

# **County and Municipal Revenues and Expenditures**

BULLETIN NO. 103

FEBRUARY 2005

**2003**

REVENUES AND EXPENDITURES BY WISCONSIN  
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2003 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE  
Division of State and Local Finance  
Bureau of Property Tax

## INTRODUCTION

This bulletin contains unaudited data supplied to us on the state prescribed financial report schedules by the officials of Wisconsin counties, cities, villages, and towns for calendar year 2003.

The Bureau of Local Government Services (BLGS) is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

The basic data used in this bulletin are on file in our office. The data elements are also on magnetic tape. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparison among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars (\$5,200 appears as \$5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officials of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activities as part of their governmental fund types. This may help you to understand some of the differences in revenues and expenditures when you compare the data of local units.

The data contained in this bulletin are unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2), Stats.). Any questions may be directed to Kenneth Schuck, of the Local Government Services Section at (608)266-0204 or email to [kschuck@dor.state.wi.us](mailto:kschuck@dor.state.wi.us).

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## **Explanation of Lines**

Population is the 2003 resident population which was estimated by the Department of Administration.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

### Taxes

General Property Taxes are the property taxes levied in 2002 and collected in 2003 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile home fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2003 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and miscellaneous.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sale of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and baseball diamonds.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2003 POPULATION	5,490,718	3,058,652	720,863	1,711,203	5,490,718
<b>REVENUES-GOVERNMENTAL FUND</b>					
TAXES					
GENERAL PROPERTY TAXES	1490823.2	1219125.8	264474.8	303210.1	3277633.9
TAX INCREMENTS	0.0	149252.9	47222.4	0.0	196475.3
IN LIEU OF TAXES	0.0	58389.4	14177.0	777.1	73343.5
OTHER TAXES	295171.0	51208.3	12851.9	9757.6	368988.8
TOTAL TAXES	1785994.2	1477976.5	338726.4	313744.9	3916442.0
SPECIAL ASSESSMENTS	0.0	56880.4	15550.6	6801.4	79232.4
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	120670.3	112241.1	5632.6	3103.0	241647.0
STATE SHARED REVENUES	173061.6	676106.4	84482.1	81350.5	1015000.6
STATE HIGHWAY AIDS	120999.9	155813.3	37907.2	123293.2	298013.6
ALL OTHER STATE AIDS	1275810.8	121953.3	19599.0	19086.4	1436449.5
OTHER LOCAL GOVERNMENT AIDS	7284.1	41756.9	6569.3	12047.3	67657.6
TOTAL INTERGOVERNMENTAL REV.	1697826.8	1107871.2	154190.4	238880.7	3198769.1
LICENSES AND PERMITS	18835.5	77601.9	18925.5	20788.1	136151.0
FINES, FORFEITS AND PENALTIES	29774.3	41278.0	8997.6	3682.9	83732.8
PUBLIC CHARGES FOR SERVICES	497662.5	208365.3	40646.4	43046.8	789721.0
INTERGOV. CHARGES FOR SERVICES	124951.4	93248.4	12665.6	4869.1	235734.5
MISCELLANEOUS REVENUES					
INTEREST INCOME	38290.9	55971.6	10415.1	8238.4	112916.0
OTHER REVENUES	86426.0	111160.3	25428.1	23217.2	246231.6
TOTAL MISCELLANEOUS REVENUES	124716.9	167131.9	35843.3	31455.6	359147.7
SUBTOTAL-GENERAL REVENUES	4279762.0	3230353.8	625546.1	663269.9	8798931.8
OTHER FINANCING SOURCES	725602.7	1046330.5	276327.5	59014.8	2107275.5
TOTAL REVENUES AND OTHER FINANCING SOURCES	5005364.7	4276684.4	901873.6	722284.7	10906207.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	605389.8	385891.0	85294.3	104101.6	1180676.7
LAW ENFORCEMENT	363716.6	701015.1	108758.0	32831.5	1206321.2
FIRE	106.3	378511.8	68303.0	79898.3	526819.4
AMBULANCE	11434.2	54390.2	9198.2	17062.4	92085.0
OTHER PUBLIC SAFETY	449401.4	70905.6	9365.4	9385.9	539058.3
HIGHWAY MAINTENANCE & ADM.	204733.3	270539.6	68045.3	207386.8	1363118.0
HIGHWAY CONSTRUCTION	147761.0	226258.4	55559.3	89522.3	519101.0
ROAD-RELATED FACILITIES	8937.7	150750.9	26473.2	7455.6	193617.4
OTHER TRANSPORTATION	64476.3	33493.0	929.3	2123.5	101022.1
SOLID WASTE COLL. & DISPOSAL	15485.1	143122.4	28568.1	37240.9	224416.5
OTHER SANITATION	2691.2	57549.9	30880.4	3367.2	94488.7
HEALTH & HUMAN SERVICES	1836911.6	76825.5	3832.9	3176.9	1920746.9
CULTURE AND EDUCATION	153304.9	184792.8	27705.2	5425.9	371228.8
PARKS AND RECREATION	140225.6	174292.6	41017.4	10806.1	366341.7
CONSERVATION & DEVELOPMENT	133928.1	300938.1	48709.7	12376.7	495952.6
ALL OTHER EXPENDITURES	0.0	14286.7	1449.9	4830.1	20566.7
SUBTOTAL-OPER. & CAP. EXPEND.	4138503.6	3223564.2	614090.4	626992.4	8603150.6
DEBT SERVICE					
PRINCIPAL	287209.0	537623.1	137342.8	57979.6	1020154.5
INTEREST & FISCAL CHARGES	90218.9	174551.8	45147.9	13204.4	323123.0
TOTAL DEBT SERVICE	377428.0	712174.9	182490.7	71184.0	1285298.0
SUBTOTAL-EXPENDITURES	4515931.7	3935739.2	796581.2	698176.5	9946428.6
OTHER FINANCING USES	479804.1	303898.6	56276.4	3123.2	843102.3
TOTAL EXPENDITURES AND OTHER FINANCING USES	4995735.9	4239637.9	852857.6	701299.7	10789531.1
TOTAL GENERAL OBLIGATION DEBT	1843111.6	3335676.2	917160.2	332200.6	6428148.9
PROPRIETARY FUND TYPES					
REVENUES	2153018.6	1713630.4	270329.4	32942.7	4169921.1
EXPENSES	1943290.9	1627435.8	246468.0	30271.4	3847466.1

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2003 POPULATION	20,452	16,919	45,883	15,383	234,660	13,975	16,131	43,612
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	11972.8	4837.4	12324.2	6905.1	67682.2	4705.2	6363.7	11382.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1351.8	1201.9	3389.0	1003.8	4762.1	638.7	996.3	370.6
TOTAL TAXES	13324.6	6039.4	15713.2	7908.9	72444.4	5344.0	7360.1	11752.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	59.7	295.3	42.7	849.5	755.0	3.5	14.7	1.0
STATE SHARED REVENUES	179.7	1134.5	1795.0	150.1	5222.2	883.5	129.6	1271.2
STATE HIGHWAY AIDS	810.3	577.9	1055.5	599.3	2651.4	749.2	454.0	997.0
ALL OTHER STATE AIDS	5241.7	6655.8	12363.2	6747.1	52658.7	4140.1	5259.6	8232.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	3312.4	59.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	6291.5	8663.6	15256.7	8346.1	64599.8	5835.8	5858.0	10502.3
LICENSES & PERMITS	270.7	45.0	210.3	204.3	347.8	50.4	158.8	119.5
FINES, FORFEITS & PENALTIES	246.6	83.0	306.4	147.0	687.2	88.6	167.2	102.6
PUBLIC CHG. FOR SERVICES	3534.9	2098.8	2033.8	2593.5	9016.1	502.2	2119.3	2652.4
INTERG. CHG. FOR SERVICES	859.9	5.3	0.0	69.6	12360.6	25.0	6.4	450.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	229.8	98.9	423.7	207.9	1540.5	63.8	135.3	244.7
OTHER REVENUES	263.2	174.2	479.7	828.1	7531.3	184.5	518.7	246.8
TOTAL MISCELLANEOUS REVENUES	493.0	273.1	903.5	1036.1	9071.8	248.4	654.0	491.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>25021.5</b>	<b>17208.5</b>	<b>34424.1</b>	<b>20305.8</b>	<b>168528.0</b>	<b>12094.6</b>	<b>16324.0</b>	<b>26071.6</b>
OTHER FINANCING SOURCES	9534.5	5275.9	8810.5	364.1	19349.3	2003.2	2512.1	2250.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>34556.0</b>	<b>22484.5</b>	<b>43234.7</b>	<b>20669.9</b>	<b>187877.4</b>	<b>14097.8</b>	<b>18836.2</b>	<b>28321.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	4499.3	1805.8	7101.1	2739.0	16328.2	2047.9	4501.3	3329.7
LAW ENFORCEMENT	2693.1	1454.7	4944.8	1789.9	16417.8	742.2	1343.6	3050.7
FIRE	0.0	0.0	0.6	0.0	0.0	0.0	4.5	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1668.8	1709.1	8566.1	3285.9	19373.8	1017.8	1992.2	1502.5
HIGHWAY MAINTENANCE & ADM.	4200.0	1035.3	1450.8	3148.6	3408.6	1476.0	1562.1	1681.1
HIGHWAY CONSTRUCTION	176.8	0.0	2165.2	224.3	7763.0	1494.0	396.9	162.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	958.1	14.4	0.0	0.0
OTHER TRANSPORTATION	95.5	356.1	0.0	90.5	980.3	0.0	203.1	0.0
SOLID WASTE COLL & DISPOSAL	1812.5	0.0	212.2	61.5	0.0	155.3	130.6	0.0
OTHER SANITATION	0.0	9.1	33.1	0.0	0.0	9.2	8.1	74.5
HEALTH & HUMAN SERVICES	7054.4	7918.3	16781.4	7147.8	76875.1	4468.5	6245.7	10308.1
CULTURE & EDUCATION	432.8	244.1	879.8	359.4	17952.1	200.1	311.0	1883.0
PARKS & RECREATION	863.2	121.4	580.7	582.7	2098.1	30.6	251.6	827.7
CONSERVATION & DEVELOPMENT	1178.2	978.2	1668.5	2096.9	4101.0	722.6	1235.6	886.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>24675.1</b>	<b>15632.7</b>	<b>44384.8</b>	<b>21527.1</b>	<b>166256.7</b>	<b>12379.0</b>	<b>18186.8</b>	<b>23706.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	7755.3	205.0	1361.5	550.1	5197.6	1721.3	176.2	3177.7
INTEREST & FISCAL CHARGES	756.8	209.4	834.4	103.5	3458.2	171.7	53.8	124.1
<b>TOTAL DEBT SERVICE</b>	<b>8512.1</b>	<b>414.4</b>	<b>2196.0</b>	<b>653.7</b>	<b>8655.8</b>	<b>1893.0</b>	<b>230.0</b>	<b>3301.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>33187.2</b>	<b>16047.2</b>	<b>46580.8</b>	<b>22180.8</b>	<b>174912.5</b>	<b>14272.1</b>	<b>18416.8</b>	<b>27008.5</b>
OTHER FINANCING USES	1502.8	2068.4	4244.3	0.0	5771.8	97.7	1010.6	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>34690.0</b>	<b>18115.6</b>	<b>50825.1</b>	<b>22180.8</b>	<b>180684.4</b>	<b>14369.8</b>	<b>19427.5</b>	<b>27008.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>14053.7</b>	<b>7960.7</b>	<b>22719.9</b>	<b>659.6</b>	<b>88487.4</b>	<b>2650.0</b>	<b>1993.4</b>	<b>2815.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	11901.7	3053.5	10330.0	4278.3	76797.0	6489.6	3258.1	8039.5
EXPENSES	9269.4	3511.7	10010.9	4394.3	75317.4	6048.3	3085.5	7871.9

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2003 POPULATION	57,358	33,969	53,862	17,404	445,253	87,599	28,819	43,575
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	11157.9	9364.7	14878.8	4295.4	92997.9	25624.7	18778.3	11278.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3771.5	288.3	3857.8	1397.0	43088.5	4988.2	3244.1	3383.1
TOTAL TAXES	14929.4	9653.1	18736.7	5692.4	136086.4	30613.0	22022.5	14661.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1115.9	7.0	2.4	482.7	9306.8	51.6	37.6	26.9
STATE SHARED REVENUES	3074.9	2358.5	1340.4	1109.8	5406.3	3610.6	180.3	2784.7
STATE HIGHWAY AIDS	1284.2	801.3	1496.2	817.4	4743.5	2724.9	839.8	1056.4
ALL OTHER STATE AIDS	15185.1	10622.6	14111.4	5456.4	141038.4	15448.0	8191.8	17968.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	302.4	82.8	0.0	51.8
TOTAL INTERGOVERNMENTAL REV.	20660.3	13789.6	16950.5	7866.5	160797.5	21918.1	9249.6	21888.6
LICENSES & PERMITS	383.9	119.7	24.6	29.5	1747.7	240.7	189.1	250.5
FINES, FORFEITS & PENALTIES	302.3	194.2	665.7	117.2	2200.8	532.4	195.4	413.3
PUBLIC CHG. FOR SERVICES	4869.6	5824.9	4080.5	2951.8	20478.5	4531.2	3482.0	1325.7
INTERG. CHG. FOR SERVICES	720.0	908.0	1500.8	42.0	7026.6	6524.7	687.3	3722.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	287.0	292.9	489.0	147.3	1440.4	621.3	682.1	182.9
OTHER REVENUES	1532.5	242.5	1343.4	112.9	3597.5	289.5	1004.7	960.3
TOTAL MISCELLANEOUS REVENUES	1819.6	535.4	1832.4	260.2	5037.9	910.9	1686.9	1143.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>43685.4</b>	<b>31025.1</b>	<b>43791.4</b>	<b>16959.9</b>	<b>333375.6</b>	<b>65271.1</b>	<b>37513.1</b>	<b>43405.7</b>
OTHER FINANCING SOURCES	2734.6	3725.1	13047.2	5900.0	96104.9	0.0	519.9	3698.4
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>46420.0</b>	<b>34750.3</b>	<b>56838.7</b>	<b>22859.9</b>	<b>429480.5</b>	<b>65271.1</b>	<b>38033.1</b>	<b>47104.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	4939.7	3855.6	10914.0	2561.9	48231.7	8158.9	5544.3	6093.2
LAW ENFORCEMENT	2834.2	2296.6	4065.4	1174.5	24177.5	4269.1	3626.7	3368.5
FIRE	0.0	0.1	0.0	1.3	0.0	0.0	0.0	10.9
AMBULANCE	0.0	0.0	0.0	12.1	580.2	0.0	1636.5	23.7
OTHER PUBLIC SAFETY	4511.6	2329.7	3850.1	1149.9	32527.1	9693.7	3614.3	3796.6
HIGHWAY MAINTENANCE & ADM.	2510.9	1319.2	2710.8	2326.8	6905.6	4416.6	1102.7	2348.8
HIGHWAY CONSTRUCTION	3107.1	1619.5	2098.8	0.0	2147.5	4063.1	4650.5	1704.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1152.8	0.0	43.5	0.0
OTHER TRANSPORTATION	101.7	0.0	0.0	0.0	0.0	0.0	171.0	0.0
SOLID WASTE COLL & DISPOSAL	363.1	0.0	1735.4	0.0	0.0	0.0	186.1	241.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	50.9	395.1	60.2
HEALTH & HUMAN SERVICES	18154.3	15139.6	16111.1	8245.3	190337.0	21703.2	11137.2	22857.1
CULTURE & EDUCATION	837.8	506.6	688.7	256.6	4980.3	1225.8	1644.6	567.1
PARKS & RECREATION	98.4	1660.2	57.4	132.8	12477.5	475.1	1092.0	100.5
CONSERVATION & DEVELOPMENT	3697.0	1415.6	1397.0	809.5	8640.0	1592.1	2765.3	759.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>41156.2</b>	<b>30143.0</b>	<b>43629.2</b>	<b>16671.1</b>	<b>332157.8</b>	<b>55649.0</b>	<b>37610.4</b>	<b>41932.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	685.0	750.0	1729.0	2975.0	33735.6	3909.5	1575.0	670.0
INTEREST & FISCAL CHARGES	570.5	173.5	171.1	162.3	4951.9	986.8	1443.0	2147.2
<b>TOTAL DEBT SERVICE</b>	<b>1255.5</b>	<b>923.5</b>	<b>1900.1</b>	<b>3137.3</b>	<b>38687.5</b>	<b>4896.4</b>	<b>3018.0</b>	<b>2817.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>42411.8</b>	<b>31066.6</b>	<b>45529.3</b>	<b>19808.4</b>	<b>370845.4</b>	<b>60545.4</b>	<b>40628.4</b>	<b>44749.5</b>
OTHER FINANCING USES	3353.1	500.6	3513.1	55.3	56483.9	8104.0	1371.9	3116.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>45765.0</b>	<b>31567.2</b>	<b>49042.5</b>	<b>19863.8</b>	<b>427329.4</b>	<b>68649.4</b>	<b>42000.3</b>	<b>47865.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>14312.0</b>	<b>2710.0</b>	<b>17185.0</b>	<b>7925.0</b>	<b>196936.4</b>	<b>16375.0</b>	<b>28075.0</b>	<b>37950.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	14181.9	22728.7	22749.2	4978.3	65006.1	28673.9	11335.8	12015.9
EXPENSES	13737.5	27127.1	22056.3	4375.9	54839.2	29955.1	10958.6	11620.8

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2003 POPULATION	41,312	95,904	5,191	99,205	10,155	50,242	34,671	19,250
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	13283.8	15555.4	2726.7	24347.7	3897.7	7214.3	9617.7	10534.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2378.5	8262.0	150.0	816.2	554.7	2190.7	1689.5	1211.5
TOTAL TAXES	15662.3	23817.5	2876.8	25164.0	4452.4	9405.1	11307.3	11746.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	64.2	97.6	57.9	91.9	27.7	1080.2	5.0	0.0
STATE SHARED REVENUES	2856.8	3507.7	155.2	2910.4	223.3	2719.6	609.4	196.9
STATE HIGHWAY AIDS	2853.7	1530.4	309.3	2290.3	505.8	1323.8	781.1	1001.1
ALL OTHER STATE AIDS	10506.4	24920.9	2493.8	16518.7	2660.2	13440.9	7662.1	4871.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	16281.4	30056.7	3016.5	21817.3	3417.1	18564.6	9057.7	6069.6
LICENSES & PERMITS	118.4	400.2	36.1	313.7	55.3	48.0	367.2	124.4
FINES, FORFEITS & PENALTIES	345.2	516.0	40.7	662.9	226.5	352.0	230.8	141.5
PUBLIC CHG. FOR SERVICES	6111.7	7607.1	807.8	5764.9	935.7	6343.6	4056.6	1552.2
INTERG. CHG. FOR SERVICES	638.6	1444.8	229.9	6257.9	200.1	185.4	389.0	125.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	233.4	352.8	99.4	337.5	23.2	384.5	139.8	333.8
OTHER REVENUES	801.1	4735.5	1672.5	580.5	138.8	102.1	137.3	199.7
TOTAL MISCELLANEOUS REVENUES	1034.5	5088.3	1772.0	918.0	162.1	486.6	277.1	533.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>40192.3</b>	<b>68931.0</b>	<b>8780.0</b>	<b>60899.0</b>	<b>9449.4</b>	<b>35385.6</b>	<b>25686.0</b>	<b>20293.1</b>
OTHER FINANCING SOURCES	10578.6	927.0	2000.0	4571.7	0.0	80.1	952.4	874.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>50770.9</b>	<b>69858.0</b>	<b>10780.0</b>	<b>65470.7</b>	<b>9449.4</b>	<b>35465.7</b>	<b>26638.4</b>	<b>21167.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	5846.0	8288.1	4175.7	7902.3	1456.5	2715.9	2538.8	3570.5
LAW ENFORCEMENT	2531.5	4200.2	1270.4	6582.5	1400.0	2677.0	2781.0	2806.5
FIRE	0.0	5.0	0.7	0.0	0.0	1.2	0.0	0.0
AMBULANCE	0.0	26.0	36.6	225.3	41.6	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3283.3	5653.6	508.3	4039.8	1603.2	1679.0	1366.5	788.5
HIGHWAY MAINTENANCE & ADM.	2536.6	6112.8	513.8	3441.3	1282.0	4315.8	2599.1	2070.4
HIGHWAY CONSTRUCTION	3329.4	1494.4	0.0	896.9	0.0	0.0	837.0	1094.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	862.5	0.0	0.0	113.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.1	0.8	0.0
SOLID WASTE COLL & DISPOSAL	1586.2	859.0	127.1	0.0	113.3	0.0	0.0	0.0
OTHER SANITATION	0.0	60.7	0.0	0.0	0.0	185.2	3.1	0.0
HEALTH & HUMAN SERVICES	14845.2	36149.0	2163.1	28018.1	2867.4	20662.4	11671.0	7006.7
CULTURE & EDUCATION	626.1	1019.0	183.9	1273.1	82.5	616.8	452.4	412.7
PARKS & RECREATION	206.7	769.5	273.6	987.4	354.9	426.0	378.1	94.6
CONSERVATION & DEVELOPMENT	1602.1	2725.4	595.7	1500.1	298.9	664.0	1073.7	1106.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>36393.4</b>	<b>67363.2</b>	<b>9849.4</b>	<b>55729.8</b>	<b>9500.9</b>	<b>33944.0</b>	<b>23815.4</b>	<b>18951.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	4860.7	949.0	484.7	8268.2	318.9	265.0	87.8	0.0
INTEREST & FISCAL CHARGES	870.4	268.4	167.7	1173.3	183.0	284.0	13.2	0.0
<b>TOTAL DEBT SERVICE</b>	<b>5731.2</b>	<b>1217.4</b>	<b>652.4</b>	<b>9441.5</b>	<b>502.0</b>	<b>549.0</b>	<b>101.1</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>42124.6</b>	<b>68580.6</b>	<b>10501.9</b>	<b>65171.4</b>	<b>10002.9</b>	<b>34493.1</b>	<b>23916.5</b>	<b>18951.2</b>
OTHER FINANCING USES	6015.5	632.7	0.0	3144.1	0.0	2.4	520.6	525.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>48140.2</b>	<b>69213.3</b>	<b>10501.9</b>	<b>68315.5</b>	<b>10002.9</b>	<b>34495.5</b>	<b>24437.1</b>	<b>19476.7</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>17977.0</b>	<b>7064.4</b>	<b>5038.7</b>	<b>24100.1</b>	<b>4678.5</b>	<b>5804.0</b>	<b>120.0</b>	<b>348.8</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	27691.0	14666.6	1441.1	46679.5	2820.0	14950.7	18694.3	3848.2
EXPENSES	25527.1	13858.5	1108.4	45915.6	3195.9	14851.5	19146.2	3960.9

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2003 POPULATION	23,334	6,936	19,538	77,811	25,328	154,234	20,648	108,795
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	8009.3	3142.7	7103.0	22058.0	7423.8	45758.0	6954.8	20065.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1957.6	611.4	1139.7	5333.8	1710.4	10652.6	145.1	9600.7
TOTAL TAXES	9967.0	3754.1	8242.7	27391.8	9134.2	56410.7	7100.0	29665.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	83.8	0.0	0.0	0.0	7.3	2991.1	0.0	316.2
STATE SHARED REVENUES	300.3	170.3	1221.0	2850.3	1334.1	3834.3	1863.7	5229.8
STATE HIGHWAY AIDS	1107.2	320.4	719.4	2137.2	851.6	2369.4	1073.4	2357.3
ALL OTHER STATE AIDS	2359.4	3336.5	8108.0	18493.4	6760.2	56333.0	6454.6	18512.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	69.7	0.0	5.5
TOTAL INTERGOVERNMENTAL REV.	3850.8	3827.4	10048.5	23481.0	8953.3	65597.7	9391.8	26421.1
LICENSES & PERMITS	147.3	49.7	76.0	284.3	80.9	662.3	52.3	495.9
FINES, FORFEITS & PENALTIES	139.8	30.2	223.6	512.3	335.5	1024.2	74.8	618.2
PUBLIC CHG. FOR SERVICES	716.1	1174.6	2613.8	12097.2	2189.5	3997.2	2320.9	6022.6
INTERG. CHG. FOR SERVICES	108.8	18.7	258.6	3648.9	765.7	3656.3	12.7	2172.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	145.8	22.8	128.7	624.4	348.8	413.3	158.6	515.5
OTHER REVENUES	253.4	429.8	392.9	1379.0	1538.1	1472.5	87.6	1344.3
TOTAL MISCELLANEOUS REVENUES	399.2	452.7	521.6	2003.4	1886.9	1885.8	246.3	1859.8
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>15329.4</b>	<b>9307.6</b>	<b>21985.1</b>	<b>69419.2</b>	<b>23346.2</b>	<b>133234.4</b>	<b>19199.1</b>	<b>67255.8</b>
OTHER FINANCING SOURCES	0.0	775.0	1819.0	13710.8	13356.9	32873.7	2725.0	7479.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>15329.4</b>	<b>10082.6</b>	<b>23804.2</b>	<b>83130.0</b>	<b>36703.2</b>	<b>166108.1</b>	<b>21924.1</b>	<b>74735.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2045.8	1649.6	2158.3	10895.5	3757.6	17337.9	2147.0	8570.0
LAW ENFORCEMENT	2127.2	1489.3	1633.5	6166.8	2835.2	14681.5	1627.3	3500.6
FIRE	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
OTHER PUBLIC SAFETY	794.7	277.9	1668.8	5697.5	2031.1	20351.5	1923.2	9420.0
HIGHWAY MAINTENANCE & ADM.	2248.8	703.8	2204.8	3033.4	1891.3	5375.1	2050.5	4546.0
HIGHWAY CONSTRUCTION	546.9	829.7	545.2	3454.6	773.7	1346.0	1477.6	293.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	598.5	137.9	0.0	0.0	0.0
OTHER TRANSPORTATION	233.5	159.0	24.0	40.5	20.0	0.0	0.0	3.9
SOLID WASTE COLL & DISPOSAL	0.0	101.7	122.7	181.5	0.0	0.0	0.0	0.0
OTHER SANITATION	65.1	0.0	0.0	0.0	0.0	0.0	96.6	172.0
HEALTH & HUMAN SERVICES	3667.7	3078.8	8604.4	34442.9	8644.8	65233.7	7563.1	25356.9
CULTURE & EDUCATION	373.2	163.2	217.0	1116.2	369.0	2008.0	388.2	1614.5
PARKS & RECREATION	54.5	406.5	724.6	2059.1	420.1	1357.5	449.6	813.6
CONSERVATION & DEVELOPMENT	912.6	1063.9	1168.4	1084.7	939.6	2597.4	1791.4	3067.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>13070.4</b>	<b>9924.0</b>	<b>19072.0</b>	<b>68771.7</b>	<b>21823.0</b>	<b>130288.9</b>	<b>19515.0</b>	<b>57366.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1872.6	0.0	454.4	1768.5	12588.9	7018.2	3034.9	7757.2
INTEREST & FISCAL CHARGES	56.9	225.6	165.9	292.1	864.7	4658.5	93.8	1406.1
<b>TOTAL DEBT SERVICE</b>	<b>1929.6</b>	<b>225.6</b>	<b>620.3</b>	<b>2060.7</b>	<b>13453.6</b>	<b>11676.8</b>	<b>3128.8</b>	<b>9163.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>15000.1</b>	<b>10149.6</b>	<b>19692.4</b>	<b>70832.4</b>	<b>35276.6</b>	<b>141965.7</b>	<b>22643.8</b>	<b>66530.2</b>
OTHER FINANCING USES	31.7	0.0	788.5	17160.4	1731.0	21028.4	0.0	2995.3
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>15031.8</b>	<b>10149.6</b>	<b>20480.9</b>	<b>87992.9</b>	<b>37007.7</b>	<b>162994.2</b>	<b>22643.8</b>	<b>69525.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>1551.4</b>	<b>4800.0</b>	<b>4503.9</b>	<b>15213.8</b>	<b>18764.8</b>	<b>106547.5</b>	<b>1400.9</b>	<b>30322.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	10379.0	1905.2	16222.5	24572.7	5881.6	43079.3	8119.6	85810.4
EXPENSES	9950.1	2377.5	16835.4	28368.0	6219.5	42759.6	8586.3	80562.2

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2003 POPULATION	16,245	21,075	30,019	84,020	128,823	43,965	14,888	941,301
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4939.6	7319.9	10306.5	24431.3	39864.8	11634.5	7585.0	219464.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	623.8	1489.6	1872.4	417.3	11361.2	3313.0	868.6	63670.4
TOTAL TAXES	5563.5	8809.6	12178.9	24848.7	51226.0	14947.6	8453.6	283134.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	493.0	203.4	0.0	3534.2	190.0	1.0	58957.4
STATE SHARED REVENUES	1885.2	987.2	1301.8	4505.7	6144.0	1868.1	159.6	40573.2
STATE HIGHWAY AIDS	832.8	1029.3	1009.4	1708.4	10002.4	1124.6	641.3	5595.8
ALL OTHER STATE AIDS	4522.8	4897.0	7309.9	19961.6	19734.2	11617.7	4098.5	179612.9
OTHER LOCAL GOVERNMENT AIDS	0.0	4.1	0.0	0.0	249.5	228.4	0.0	1589.3
TOTAL INTERGOVERNMENTAL REV.	7240.9	7410.7	9824.6	26175.8	39664.3	15029.0	4900.5	286328.7
LICENSES & PERMITS	30.3	103.4	183.4	193.8	254.6	165.2	192.7	584.9
FINES, FORFEITS & PENALTIES	145.3	108.4	196.0	580.3	729.0	266.9	172.4	2908.8
PUBLIC CHG. FOR SERVICES	2234.8	2453.4	1753.1	5049.1	5083.6	7578.6	1935.0	196444.6
INTERG. CHG. FOR SERVICES	136.0	649.7	586.6	3718.9	3119.8	437.2	219.7	10496.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	155.2	153.7	334.8	676.7	786.6	649.1	80.3	8376.1
OTHER REVENUES	57.5	478.8	251.0	1869.2	2677.1	2457.2	147.5	24628.5
TOTAL MISCELLANEOUS REVENUES	212.8	632.5	585.9	2545.9	3463.7	3106.3	227.9	33004.6
SUBTOTAL - GENERAL REVENUES	15563.9	20168.0	25308.8	63112.7	103541.3	41531.0	16102.1	812903.3
OTHER FINANCING SOURCES	1420.0	0.0	972.9	19309.5	10710.0	20100.0	32.2	191467.6
TOTAL REVENUE & OTHER FINANCING SOURCES	16983.9	20168.0	26281.7	82422.2	114251.4	61631.0	16134.3	1004370.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2187.4	2725.9	4636.2	8195.6	18642.4	4865.3	2213.5	93155.1
LAW ENFORCEMENT	1419.4	1861.8	2391.6	5822.3	6829.5	5832.7	2436.5	41147.6
FIRE	0.0	0.0	0.0	0.0	0.0	1.0	6.3	0.0
AMBULANCE	16.0	435.8	1058.7	0.0	0.0	41.2	605.3	2691.9
OTHER PUBLIC SAFETY	480.4	1637.0	2146.3	6145.8	6862.1	8792.0	598.9	108991.0
HIGHWAY MAINTENANCE & ADM.	1817.2	2087.4	3118.7	2504.1	5980.2	2016.3	2349.5	14291.0
HIGHWAY CONSTRUCTION	891.5	649.2	376.4	2311.5	18053.1	1505.4	107.6	7280.7
ROAD-RELATED FACILITIES	61.8	0.0	0.0	1227.5	0.0	0.0	206.3	2.5-
OTHER TRANSPORTATION	0.0	739.7	0.0	1633.8	0.0	77.5	0.0	39945.9
SOLID WASTE COLL & DISPOSAL	55.8	0.0	0.0	1995.3	0.0	0.0	100.0	0.0
OTHER SANITATION	0.0	18.4	49.3	0.0	0.0	9.7	0.0	0.0
HEALTH & HUMAN SERVICES	6308.4	6475.9	8728.7	27775.4	30592.4	16989.3	5858.1	325251.3
CULTURE & EDUCATION	241.3	624.2	773.7	1094.2	9161.9	1078.3	304.9	35182.8
PARKS & RECREATION	194.6	597.4	0.0	270.7	3314.6	1104.1	102.9	74123.5
CONSERVATION & DEVELOPMENT	717.7	1950.3	764.0	1302.8	3594.9	2622.9	602.4	4118.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14392.1	19803.4	24044.1	60279.7	103031.3	44936.3	15492.8	746177.4
<b>DEBT SERVICE</b>								
PRINCIPAL	190.0	318.8	105.3	11652.4	4956.5	1654.4	468.0	51290.0
INTEREST & FISCAL CHARGES	89.4	281.7	160.4	1228.4	110.3	2943.4	196.5	34075.9
TOTAL DEBT SERVICE	279.4	600.6	265.7	12880.8	5066.8	4597.8	664.6	85365.9
SUBTOTAL - EXPENDITURES	14671.5	20404.0	24309.9	73160.6	108098.2	49534.1	16157.5	831543.4
OTHER FINANCING USES	770.6	176.7	806.2	5361.7	4899.1	20086.6	652.4	202572.7
TOTAL EXPENDITURES & OTHER FINANCING USES	15442.2	20580.8	25116.1	78522.3	112997.3	69620.7	16809.9	1034116.1
TOTAL GENERAL OBLIGATION DEBT	2900.0	5872.3	6945.7	34810.0	5144.9	50383.1	3107.6	444442.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	16706.3	6751.1	22111.6	26442.0	28536.0	13219.0	5193.5	722504.2
EXPENSES	16492.6	6176.5	19565.9	26153.7	29884.9	14030.3	5073.6	528126.9

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2003 POPULATION	42,053	37,279	37,458	167,447	84,516	7,502	38,123	43,204
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	9691.3	13989.7	13732.1	45187.5	15347.3	2917.6	12119.9	13167.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2457.3	1839.4	4170.2	1362.9	6583.4	390.3	1712.9	2454.8
TOTAL TAXES	12148.6	15829.1	17902.3	46550.4	21930.7	3308.0	13832.8	15621.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	76.0	7.4	0.0	171.2	3.6	0.0	0.6	186.5
STATE SHARED REVENUES	2764.0	895.9	71.3	3118.2	698.8	572.6	1457.8	849.1
STATE HIGHWAY AIDS	914.4	1434.2	931.4	3747.0	1297.6	419.2	1029.8	1426.9
ALL OTHER STATE AIDS	10634.3	9585.3	7191.2	30837.4	14460.5	4309.4	8415.6	10366.9
OTHER LOCAL GOVERNMENT AIDS	26.0	0.0	0.0	472.2	0.0	35.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	14414.7	11923.0	8193.9	38346.2	16460.6	5336.9	10904.0	12829.5
LICENSES & PERMITS	42.9	296.2	667.5	393.4	260.8	29.5	222.9	418.7
FINES, FORFEITS & PENALTIES	510.4	254.8	196.9	854.2	483.1	42.5	185.9	294.7
PUBLIC CHG. FOR SERVICES	4045.0	3522.2	1821.8	8303.0	4619.9	877.4	3604.3	3980.8
INTERG. CHG. FOR SERVICES	289.5	491.4	1719.2	4234.5	2784.8	0.0	102.5	197.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	134.9	258.5	312.7	866.7	303.4	59.4	289.4	240.3
OTHER REVENUES	213.4	233.8	950.4	961.8	506.4	112.3	433.6	1142.2
TOTAL MISCELLANEOUS REVENUES	348.4	492.4	1263.2	1828.5	809.8	171.7	723.1	1382.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>31799.7</b>	<b>32809.3</b>	<b>31765.0</b>	<b>100510.5</b>	<b>47350.1</b>	<b>9766.3</b>	<b>29575.7</b>	<b>34725.5</b>
OTHER FINANCING SOURCES	3873.7	1988.2	3464.6	16525.9	3222.0	8.1	2522.5	4833.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>35673.5</b>	<b>34797.6</b>	<b>35229.7</b>	<b>117036.4</b>	<b>50572.1</b>	<b>9774.5</b>	<b>32098.2</b>	<b>39558.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3859.1	4005.6	5139.4	11571.8	6277.1	1268.2	4166.2	11101.8
LAW ENFORCEMENT	3116.6	3313.1	4329.9	9572.3	5504.5	569.5	2679.5	3473.5
FIRE	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.3
AMBULANCE	0.0	0.0	436.4	0.0	0.0	0.0	1.9	0.0
OTHER PUBLIC SAFETY	2866.0	2017.3	2625.9	11868.4	6617.8	827.0	2092.4	4139.9
HIGHWAY MAINTENANCE & ADM.	2723.6-	1103.0	1608.7	2740.2	2056.7	647.2	1563.1	2143.7
HIGHWAY CONSTRUCTION	6210.3	2718.3	1138.7	5821.0	1423.3	603.7	2016.6	1508.2
ROAD-RELATED FACILITIES	454.0	17.9	219.2	494.2	725.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	297.1	0.0	2012.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	158.1	0.0	0.0	49.0	126.7	1613.6	392.6
OTHER SANITATION	176.5	0.0	0.0	0.0	225.6	31.9	87.6	17.0
HEALTH & HUMAN SERVICES	15511.4	13923.4	8912.8	52361.6	20823.9	4404.0	11657.8	15155.9
CULTURE & EDUCATION	511.2	508.3	526.2	1822.8	626.4	203.5	677.1	684.5
PARKS & RECREATION	216.8	795.1	374.6	895.3	708.2	258.1	498.2	317.2
CONSERVATION & DEVELOPMENT	596.4	1479.9	2080.3	2246.2	1018.6	501.9	1473.9	2221.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>30799.6</b>	<b>30040.5</b>	<b>27689.6</b>	<b>99394.3</b>	<b>48069.6</b>	<b>9442.3</b>	<b>28528.4</b>	<b>41156.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	583.6	766.7	3959.8	8157.8	0.0	15.0	83.2	531.7
INTEREST & FISCAL CHARGES	241.6	229.0	447.5	961.2	94.6	73.8	29.4	1352.3
<b>TOTAL DEBT SERVICE</b>	<b>825.3</b>	<b>995.7</b>	<b>4407.4</b>	<b>9119.0</b>	<b>94.6</b>	<b>88.8</b>	<b>112.6</b>	<b>1884.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>31624.9</b>	<b>31036.3</b>	<b>32097.0</b>	<b>108513.3</b>	<b>48164.3</b>	<b>9531.1</b>	<b>28641.0</b>	<b>43040.5</b>
OTHER FINANCING USES	4442.1	1988.2	2808.7	5091.8	1225.0	87.7	2522.5	2633.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>36067.1</b>	<b>33024.5</b>	<b>34905.8</b>	<b>113605.2</b>	<b>49389.3</b>	<b>9618.9</b>	<b>31163.6</b>	<b>45673.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>7665.0</b>	<b>4909.2</b>	<b>6950.0</b>	<b>46517.1</b>	<b>6912.0</b>	<b>1722.6</b>	<b>475.0</b>	<b>31313.7</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	14865.8	8176.1	8695.7	51308.2	24281.2	3160.9	11351.2	20958.9
EXPENSES	15467.6	8120.7	9024.2	49124.2	25873.9	3007.1	9975.5	17077.9

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2003 POPULATION	68,677	15,889	191,079	18,058	154,588	15,340	70,121	57,555
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	18578.4	6179.3	47087.9	5455.7	45053.7	3772.5	18860.7	19358.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4881.9	983.3	2447.6	983.9	1824.0	855.7	5915.3	6876.1
TOTAL TAXES	23460.3	7162.7	49535.6	6439.6	46877.8	4628.3	24776.1	26234.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	63.7	0.0	5487.0	266.4	25826.2	3.6	118.4	125.6
STATE SHARED REVENUES	2721.1	710.7	4144.2	1430.4	6625.6	1274.9	919.9	998.7
STATE HIGHWAY AIDS	2340.3	921.3	3018.8	766.8	2131.9	931.6	2075.2	1288.3
ALL OTHER STATE AIDS	10520.7	5971.5	58411.6	4685.6	20956.3	7107.7	15543.0	18121.8
OTHER LOCAL GOVERNMENT AIDS	108.1	9.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	15754.1	7613.4	71061.7	7149.4	55540.1	9317.9	18656.7	20534.5
LICENSES & PERMITS	243.4	97.3	393.1	84.1	452.9	118.8	441.8	360.8
FINES, FORFEITS & PENALTIES	372.5	138.8	962.6	88.7	648.3	89.7	620.6	494.9
PUBLIC CHG. FOR SERVICES	5607.2	1934.4	6399.8	2005.8	7548.9	2539.2	8150.8	2504.8
INTERG. CHG. FOR SERVICES	877.1	0.0	2292.5	75.1	6009.5	749.3	319.0	1665.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	317.2	136.1	1842.4	134.1	859.1	220.0	244.7	384.8
OTHER REVENUES	450.2	174.6	1335.9	213.9	1141.5	1418.7	822.6	483.5
TOTAL MISCELLANEOUS REVENUES	767.5	310.7	3178.4	348.1	2000.6	1638.7	1067.4	868.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>47082.3</b>	<b>17257.5</b>	<b>133823.9</b>	<b>16191.0</b>	<b>119078.3</b>	<b>19082.1</b>	<b>54032.6</b>	<b>52663.8</b>
OTHER FINANCING SOURCES	2035.0	2120.4	32191.4	0.0	8778.9	2170.6	14444.3	3354.6
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>49117.3</b>	<b>19378.0</b>	<b>166015.3</b>	<b>16191.0</b>	<b>127857.2</b>	<b>21252.7</b>	<b>68477.0</b>	<b>56018.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	6524.8	1961.6	29894.3	1518.0	10676.1	2104.9	10567.8	7487.1
LAW ENFORCEMENT	5210.7	1437.3	17438.3	1602.5	8317.7	1816.1	4673.2	5583.9
FIRE	31.0	6.7	0.0	0.0	0.0	1.1	0.0	4.0
AMBULANCE	1214.3	0.0	0.0	368.1	0.0	488.5	0.0	0.0
OTHER PUBLIC SAFETY	3376.1	850.3	13234.1	1095.8	13968.3	1655.9	5546.5	6228.3
HIGHWAY MAINTENANCE & ADM.	5226.6	2714.1	4809.5	3441.3	3852.1	1124.4	4065.4	2743.7
HIGHWAY CONSTRUCTION	1647.7	0.0	1656.2	0.0	1153.5	1061.7	2555.4	1990.8
ROAD-RELATED FACILITIES	212.9	140.7	142.2	0.0	0.0	35.9	0.0	0.0
OTHER TRANSPORTATION	1144.0	247.7	0.0	44.2	279.0	204.4	0.0	38.6
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	122.1	0.0	104.5	325.1	25.3
OTHER SANITATION	44.1	0.0	0.0	73.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	13601.7	7701.5	56788.4	5639.5	65529.1	8069.7	25259.6	20860.4
CULTURE & EDUCATION	1863.3	453.0	14217.7	568.6	1796.6	344.4	779.4	965.9
PARKS & RECREATION	1256.3	404.4	2647.8	698.1	988.3	364.7	861.5	252.8
CONSERVATION & DEVELOPMENT	1794.0	1024.9	8744.8	508.1	1845.9	1439.2	2004.2	4011.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>43148.0</b>	<b>16942.7</b>	<b>149573.6</b>	<b>15680.4</b>	<b>108406.9</b>	<b>18815.9</b>	<b>56638.5</b>	<b>50193.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	3803.6	2088.4	12788.1	491.1	9608.2	430.0	925.0	1915.0
INTEREST & FISCAL CHARGES	691.2	51.3	1275.9	212.0	1111.1	255.9	545.7	1344.6
<b>TOTAL DEBT SERVICE</b>	<b>4494.8</b>	<b>2139.8</b>	<b>14064.1</b>	<b>703.1</b>	<b>10719.3</b>	<b>685.9</b>	<b>1470.7</b>	<b>3259.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>47642.9</b>	<b>19082.5</b>	<b>163637.8</b>	<b>16383.6</b>	<b>119126.3</b>	<b>19501.8</b>	<b>58109.3</b>	<b>53452.7</b>
OTHER FINANCING USES	0.0	0.0	8294.1	517.6	2383.3	1976.5	8039.0	2554.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>47642.9</b>	<b>19082.5</b>	<b>171931.9</b>	<b>16901.2</b>	<b>121509.6</b>	<b>21478.3</b>	<b>66148.3</b>	<b>56007.1</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>15436.7</b>	<b>1758.2</b>	<b>34149.1</b>	<b>3822.5</b>	<b>23455.0</b>	<b>6479.7</b>	<b>14607.1</b>	<b>28790.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	44493.4	5691.2	30822.1	18276.4	46504.1	22563.1	24593.3	18062.9
EXPENSES	44508.1	5604.5	32314.7	19177.3	50194.3	22155.4	24113.9	17590.0

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2003 POPULATION	16,736	41,454	114,693	19,727	27,599	28,663	21,658	95,630
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	7308.0	11457.9	39129.3	7463.8	6947.8	6863.6	10138.0	42594.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1604.1	2313.1	1000.0	1038.3	1375.0	1283.4	2365.9	8652.8
TOTAL TAXES	8912.2	13771.1	40129.4	8502.1	8322.8	8147.0	12503.9	51247.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	285.8	10.7	715.1	111.7	0.0	53.1	0.0	9.5
STATE SHARED REVENUES	42.8	1699.0	3551.7	1332.2	2037.6	1390.9	127.9	586.4
STATE HIGHWAY AIDS	868.2	1516.0	2709.4	555.7	799.8	746.4	768.7	2251.6
ALL OTHER STATE AIDS	6045.3	9505.0	27070.4	6375.7	9672.0	7811.1	4633.8	23458.8
OTHER LOCAL GOVERNMENT AIDS	10.7	107.4	15.0	0.0	3.1	48.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	7253.0	12838.4	34061.7	8375.5	12512.6	10050.6	5530.5	26306.5
LICENSES & PERMITS	247.3	223.5	312.5	50.7	99.8	76.5	436.5	713.5
FINES, FORFEITS & PENALTIES	75.5	475.0	412.6	122.7	191.0	136.6	137.9	996.5
PUBLIC CHG. FOR SERVICES	2971.3	3317.9	6439.6	1331.7	1593.5	1108.5	1498.0	6851.6
INTERG. CHG. FOR SERVICES	58.9	1415.8	2523.1	389.4	57.2	68.0	864.8	1090.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	343.3	476.7	1221.3	169.1	131.4	189.7	192.4	826.4
OTHER REVENUES	75.0	382.2	657.1	714.7	167.2	196.3	115.4	330.9
TOTAL MISCELLANEOUS REVENUES	418.4	859.0	1878.5	883.9	298.6	386.1	307.8	1157.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>19936.8</b>	<b>32901.0</b>	<b>85757.6</b>	<b>19656.2</b>	<b>23075.9</b>	<b>19973.6</b>	<b>21279.6</b>	<b>88362.7</b>
OTHER FINANCING SOURCES	0.0	4010.0	8407.3	1597.1	313.2	0.0	3911.7	9502.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>19936.8</b>	<b>36911.0</b>	<b>94165.0</b>	<b>21253.4</b>	<b>23389.1</b>	<b>19973.6</b>	<b>25191.4</b>	<b>97865.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2556.8	4278.1	9877.3	3419.8	3061.2	2191.5	5195.1	16594.8
LAW ENFORCEMENT	1968.4	4281.8	8061.2	1835.5	2122.7	1956.9	3599.2	10198.0
FIRE	0.7	0.5	0.0	0.0	0.0	0.0	14.2	0.0
AMBULANCE	380.8	0.0	16.5	2.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2140.4	3535.9	5171.1	2482.8	2239.9	1449.3	1480.3	9867.1
HIGHWAY MAINTENANCE & ADM.	2020.5	2252.0	5883.1	1325.1	2486.2	3072.9	1387.9	2921.7
HIGHWAY CONSTRUCTION	1539.6	2557.0	2708.1	865.0	941.0	0.0	993.7	736.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	97.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	73.6	37.3	1371.4	249.2	0.0	0.0	0.0	203.1
SOLID WASTE COLL & DISPOSAL	9.1	24.6	0.0	46.9	25.1	0.0	163.4	0.0
OTHER SANITATION	28.1	108.9	0.0	5.3	47.9	208.1	0.0	220.1
HEALTH & HUMAN SERVICES	7559.0	11282.5	38711.2	7208.5	10474.4	9254.5	4856.1	30021.1
CULTURE & EDUCATION	367.9	901.4	4907.6	412.6	467.4	435.2	183.3	12271.1
PARKS & RECREATION	438.6	618.8	196.7	471.6	111.5	130.6	372.5	130.0
CONSERVATION & DEVELOPMENT	1363.7	1178.6	1873.6	1081.2	1773.1	938.4	1421.1	1968.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>20447.7</b>	<b>31057.9</b>	<b>78778.2</b>	<b>19504.2</b>	<b>23750.9</b>	<b>19637.9</b>	<b>19667.2</b>	<b>85133.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	4627.8	11751.6	326.9	440.0	3622.0	1150.0	3619.4
INTEREST & FISCAL CHARGES	0.0	496.0	2010.8	531.7	61.3	46.5	714.7	1522.5
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>5123.8</b>	<b>13762.4</b>	<b>858.6</b>	<b>501.3</b>	<b>3668.5</b>	<b>1864.7</b>	<b>5142.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>20447.7</b>	<b>36181.8</b>	<b>92540.7</b>	<b>20362.9</b>	<b>24252.2</b>	<b>23306.4</b>	<b>21532.0</b>	<b>90275.0</b>
OTHER FINANCING USES	64.1	86.8	1047.2	1597.1	430.6	21.0	1695.8	529.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>20511.9</b>	<b>36268.6</b>	<b>93588.0</b>	<b>21960.1</b>	<b>24682.9</b>	<b>23327.5</b>	<b>23227.8</b>	<b>90804.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>0.0</b>	<b>11010.0</b>	<b>39941.3</b>	<b>9505.0</b>	<b>5940.0</b>	<b>380.0</b>	<b>13510.0</b>	<b>39978.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4667.2	14807.4	58885.3	3877.3	21391.4	11605.7	7015.3	40773.6
EXPENSES	4975.9	14301.6	62595.5	3207.5	22725.3	11048.6	6839.2	38026.3

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2003 POPULATION	16,565	121,929	371,211	52,843	24,656	160,177	75,951	4,593
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	8384.7	32830.3	81014.2	15971.9	11252.3	48719.9	20657.6	1800.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1136.2	8897.0	3791.8	3267.8	1290.2	1061.3	570.1	28.5
TOTAL TAXES	9521.0	41727.4	84806.0	19239.7	12542.5	49781.3	21227.7	1829.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	355.4	0.0	4781.2	2.0	0.0	437.5	306.0	9.4
STATE SHARED REVENUES	250.5	1225.9	2521.8	1967.4	194.6	4373.4	3970.0	494.0
STATE HIGHWAY AIDS	1243.1	1681.9	6724.4	1834.6	835.9	6774.7	1642.2	235.8
ALL OTHER STATE AIDS	6003.7	22767.9	54258.1	12541.6	7467.2	36614.2	15195.7	4760.4
OTHER LOCAL GOVERNMENT AIDS	8.9	61.4	35.8	7.2	0.0	0.0	0.0	371.8
TOTAL INTERGOVERNMENTAL REV.	7861.8	25737.2	68321.5	16352.9	8497.8	48199.9	21114.0	5871.5
LICENSES & PERMITS	262.8	275.2	1234.4	138.8	156.4	371.4	274.5	21.5
FINES, FORFEITS & PENALTIES	165.9	497.5	1815.9	189.8	302.4	625.3	321.2	35.9
PUBLIC CHG. FOR SERVICES	4080.6	8000.5	17107.0	6000.4	2640.9	6095.6	2032.6	185.5
INTERG. CHG. FOR SERVICES	273.9	3916.9	12484.1	673.4	1451.7	2591.4	895.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	220.6	800.7	2791.6	271.1	268.1	867.7	329.8	22.1
OTHER REVENUES	846.2	532.4	2891.3	748.3	143.7	316.3	425.8	143.3
TOTAL MISCELLANEOUS REVENUES	1066.9	1333.2	5682.9	1019.4	411.9	1184.1	755.6	165.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>23233.1</b>	<b>81488.0</b>	<b>191452.1</b>	<b>43614.8</b>	<b>26003.9</b>	<b>108849.3</b>	<b>46621.6</b>	<b>8109.0</b>
OTHER FINANCING SOURCES	10170.3	2539.1	18076.1	7575.3	0.0	38801.5	6596.5	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>33403.4</b>	<b>84027.2</b>	<b>209528.3</b>	<b>51190.1</b>	<b>26003.9</b>	<b>147650.8</b>	<b>53218.2</b>	<b>8109.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3068.2	10914.6	42400.8	5686.8	2642.4	14607.3	5567.2	872.2
LAW ENFORCEMENT	1436.7	9030.2	16246.5	3041.8	1631.8	9825.7	4723.9	813.6
FIRE	4.8	0.0	0.0	4.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	1085.5	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1603.9	6039.3	11213.7	3628.8	3269.2	14618.8	3920.5	397.7
HIGHWAY MAINTENANCE & ADM.	1788.8	1452.0	9332.4	2389.2	2717.5	3825.8	3656.9	408.6
HIGHWAY CONSTRUCTION	1670.0	5262.3	13318.4	4523.2	0.0	856.9	411.9	0.0
ROAD-RELATED FACILITIES	0.0	84.3	0.0	234.3	183.8	520.5	0.0	0.0
OTHER TRANSPORTATION	6740.0	1923.0	2112.1	4.9	0.0	0.0	0.0	2615.8
SOLID WASTE COLL & DISPOSAL	159.2	0.0	463.5	704.4	727.1	0.0	0.0	102.1
OTHER SANITATION	27.7	71.3	0.0	0.0	15.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8365.5	34098.3	75054.4	17428.8	10395.8	56535.8	16363.0	4660.0
CULTURE & EDUCATION	288.0	4369.7	4744.0	927.7	580.7	2411.7	1072.9	64.7
PARKS & RECREATION	631.7	1740.2	8498.6	1102.4	362.9	1590.6	1354.1	0.0
CONSERVATION & DEVELOPMENT	1856.9	1908.4	4975.5	1375.2	1315.3	2088.0	3769.2	237.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>27641.9</b>	<b>76894.0</b>	<b>188360.5</b>	<b>41052.1</b>	<b>24928.0</b>	<b>106881.5</b>	<b>40839.8</b>	<b>10172.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	860.0	2411.4	8920.0	1724.3	695.0	8831.9	5459.9	81.6
INTEREST & FISCAL CHARGES	148.3	1253.0	3133.3	1675.6	195.6	2979.6	270.7	130.7
<b>TOTAL DEBT SERVICE</b>	<b>1008.3</b>	<b>3664.5</b>	<b>12053.3</b>	<b>3400.0</b>	<b>890.6</b>	<b>11811.5</b>	<b>5730.6</b>	<b>212.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>28650.3</b>	<b>80558.6</b>	<b>200413.8</b>	<b>44452.1</b>	<b>25818.7</b>	<b>118693.0</b>	<b>46570.4</b>	<b>10384.6</b>
OTHER FINANCING USES	2207.0	1457.8	4671.8	7144.0	0.0	31771.0	1419.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>30857.3</b>	<b>82016.4</b>	<b>205085.7</b>	<b>51596.2</b>	<b>25818.7</b>	<b>150464.1</b>	<b>47989.5</b>	<b>10384.6</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>15125.0</b>	<b>34155.0</b>	<b>69665.0</b>	<b>31217.6</b>	<b>3945.0</b>	<b>58098.5</b>	<b>7935.0</b>	<b>3090.9</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4996.4	34769.9	22902.0	16646.0	5168.9	38383.3	37623.0	1655.7
EXPENSES	4982.5	35043.5	20990.3	16521.2	5104.6	43033.9	35885.6	1769.9

STATE TOTAL  
OF  
COUNTY  
GOVERNMENTS

2003 POPULATION 5,490,718

**REVENUES - GOVERNMENTAL FUND**

**TAXES**

GENERAL PROPERTY TAXES	1490823.2
TAX INCREMENTS	0.0
IN LIEU OF TAXES	0.0
OTHER TAXES	295171.0
TOTAL TAXES	1785994.2
SPECIAL ASSESSMENTS	0.0

**INTERGOVERNMENTAL REVENUES**

FEDERAL AIDS	120670.3
STATE SHARED REVENUES	173061.6
STATE HIGHWAY AIDS	120999.9
ALL OTHER STATE AIDS	1275810.8
OTHER LOCAL GOVERNMENT AIDS	7284.1
TOTAL INTERGOVERNMENTAL REV.	1697826.8

LICENSES & PERMITS	18835.5
FINES, FORFEITS & PENALTIES	29774.3
PUBLIC CHG. FOR SERVICES	497662.5
INTERG. CHG. FOR SERVICES	124951.4

**MISCELLANEOUS REVENUES**

INTEREST INCOME	38290.9
OTHER REVENUES	86426.0
TOTAL MISCELLANEOUS REVENUES	124716.9

SUBTOTAL - GENERAL REVENUES	4279762.0
OTHER FINANCING SOURCES	725602.7
TOTAL REVENUE & OTHER FINANCING SOURCES	5005364.7

**EXPENDITURES-GOVERNMENTAL FUND**

**GENERAL OPERATIONS & CAPITAL**

GENERAL GOVERNMENT	605389.8
LAW ENFORCEMENT	363716.6
FIRE	106.3
AMBULANCE	11434.2
OTHER PUBLIC SAFETY	449401.4
HIGHWAY MAINTENANCE & ADM.	204733.3
HIGHWAY CONSTRUCTION	147761.0
ROAD-RELATED FACILITIES	8937.7
OTHER TRANSPORTATION	64476.3
SOLID WASTE COLL & DISPOSAL	15485.1
OTHER SANITATION	2691.2
HEALTH & HUMAN SERVICES	1836911.6
CULTURE & EDUCATION	153304.9
PARKS & RECREATION	140225.6
CONSERVATION & DEVELOPMENT	133928.1
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4138503.6

**DEBT SERVICE**

PRINCIPAL	287209.0
INTEREST & FISCAL CHARGES	90218.9
TOTAL DEBT SERVICE	377428.0

SUBTOTAL - EXPENDITURES	4515931.7
OTHER FINANCING USES	479804.1
TOTAL EXPENDITURES & OTHER FINANCING USES	4995735.9
TOTAL GENERAL OBLIGATION DEBT	1843111.6

**PROPRIETARY FUND TYPES**

REVENUES	2153018.6
EXPENSES	1943290.9

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2003 POPULATION	1,841	1,841	8,601	840	9,441	3,320	2,207	2,341
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	336.2	336.2	2518.8	125.2	2644.1	811.1	872.3	582.8
TAX INCREMENTS	294.8	294.8	315.9	54.7	370.7	12.3	112.5	198.6
IN LIEU OF TAXES	67.3	67.3	184.3	18.0	202.3	188.3	46.6	230.5
OTHER TAXES	0.1	0.1	105.1	2.2	107.4	20.7	7.1	11.2
<b>TOTAL TAXES</b>	<b>698.5</b>	<b>698.5</b>	<b>3124.3</b>	<b>200.3</b>	<b>3324.7</b>	<b>1032.6</b>	<b>1038.7</b>	<b>1023.3</b>
SPECIAL ASSESSMENTS	108.0	108.0	32.7	0.0	32.7	330.5	0.3	154.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	129.0	0.0	129.0	22.3	0.0	14.7
STATE SHARED REVENUES	666.6	666.6	3788.8	410.5	4199.4	787.5	366.1	569.5
STATE HIGHWAY AIDS	134.0	134.0	967.0	52.4	1019.4	175.8	123.5	261.4
ALL OTHER STATE AIDS	35.1	35.1	561.8	29.1	590.9	13.1	158.9	10.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	61.3	24.9	86.2	5.8	37.4	10.7
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>835.8</b>	<b>835.8</b>	<b>5508.1</b>	<b>517.0</b>	<b>6025.1</b>	<b>1004.7</b>	<b>686.0</b>	<b>867.1</b>
LICENSES & PERMITS	16.3	16.3	123.7	3.7	127.4	30.0	46.7	9.0
FINES, FORFEITS & PENALTIES	10.7	10.7	77.8	7.3	85.1	33.2	18.7	14.4
PUBLIC CHG. FOR SERVICES	1.2	1.2	1271.7	31.4	1303.1	54.7	241.6	49.9
INTERG. CHG. FOR SERVICES	1.6	1.6	828.9	40.7	869.7	48.3	2.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	70.5	70.5	141.9	10.3	152.2	11.6	55.4	92.5
OTHER REVENUES	96.4	96.4	576.9	4.4	581.3	218.0	278.4	1120.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>166.9</b>	<b>166.9</b>	<b>718.9</b>	<b>14.7</b>	<b>733.6</b>	<b>229.6</b>	<b>333.9</b>	<b>1213.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1839.3</b>	<b>1839.3</b>	<b>11686.4</b>	<b>815.2</b>	<b>12501.7</b>	<b>2763.8</b>	<b>2368.4</b>	<b>3332.0</b>
OTHER FINANCING SOURCES	0.0	0.0	2778.7	45.9	2824.7	2582.5	2043.6	2708.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1839.3</b>	<b>1839.3</b>	<b>14465.2</b>	<b>861.2</b>	<b>15326.4</b>	<b>5346.3</b>	<b>4412.0</b>	<b>6041.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	351.3	351.3	1467.0	159.0	1626.1	238.6	418.4	347.0
LAW ENFORCEMENT	289.3	289.3	1575.7	125.9	1701.7	549.8	453.3	463.4
FIRE	133.6	133.6	1989.9	67.5	2057.4	268.1	103.1	100.4
AMBULANCE	0.0	0.0	568.7	145.0	713.8	0.0	26.9	13.7
OTHER PUBLIC SAFETY	17.0	17.0	37.2	0.0	37.2	5.3	25.0	4.4
HIGHWAY MAINTENANCE & ADM.	121.9	121.9	1251.6	117.1	1368.7	506.5	237.8	292.7
HIGHWAY CONSTRUCTION	110.8	110.8	676.0	0.0	676.0	373.9	224.9	704.8
ROAD-RELATED FACILITIES	28.9	28.9	676.1	18.9	695.0	188.7	108.9	260.5
OTHER TRANSPORTATION	0.0	0.0	18.0	0.0	18.0	3.3	48.3	56.0
SOLID WASTE COLL & DISPOSAL	103.5	103.5	551.3	6.0	557.3	1.8	206.9	14.3
OTHER SANITATION	0.1	0.1	0.0	0.0	0.0	2.4	10.4	6.3
HEALTH & HUMAN SERVICES	0.3	0.3	129.1	1.2	130.3	127.7	2.0	41.8
CULTURE & EDUCATION	16.3	16.3	473.3	65.6	539.0	231.7	94.8	136.3
PARKS & RECREATION	26.3	26.3	879.3	11.6	891.0	212.9	81.6	155.5
CONSERVATION & DEVELOPMENT	148.7	148.7	583.2	60.1	643.4	5.6	318.0	4.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	40.6	40.6	45.2	0.0	466.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1348.4</b>	<b>1348.4</b>	<b>10877.0</b>	<b>818.9</b>	<b>11695.9</b>	<b>2762.2</b>	<b>2360.9</b>	<b>3068.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	151.4	151.4	2811.2	31.6	2842.8	1238.3	28.8	1078.1
INTEREST & FISCAL CHARGES	101.8	101.8	297.3	10.6	307.9	98.7	73.9	546.8
<b>TOTAL DEBT SERVICE</b>	<b>253.2</b>	<b>253.2</b>	<b>3108.5</b>	<b>42.2</b>	<b>3150.8</b>	<b>1337.0</b>	<b>102.8</b>	<b>1624.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1601.7</b>	<b>1601.7</b>	<b>13985.5</b>	<b>861.2</b>	<b>14846.7</b>	<b>4099.3</b>	<b>2463.7</b>	<b>4693.4</b>
OTHER FINANCING USES	52.7	52.7	1226.0	0.0	1226.0	1355.9	1164.1	888.6
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1654.5</b>	<b>1654.5</b>	<b>15211.6</b>	<b>861.2</b>	<b>16072.8</b>	<b>5455.2</b>	<b>3627.9</b>	<b>5582.1</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>1385.0</b>	<b>1385.0</b>	<b>6099.0</b>	<b>163.9</b>	<b>6262.9</b>	<b>2658.0</b>	<b>2879.7</b>	<b>4960.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	873.6	873.6	3845.6	203.7	4049.4	4863.0	4536.9	3760.1
EXPENSES	807.2	807.2	3709.6	222.4	3932.0	4736.7	4817.6	4318.8

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2003 POPULATION	8,424	16,292	607	2,274	2,881	21,529	103,233	124,762
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4610.7	6877.1	483.3	690.5	1173.8	5765.2	37704.8	43470.0
TAX INCREMENTS	128.7	452.4	0.0	72.2	72.2	2503.4	4316.4	6819.8
IN LIEU OF TAXES	386.2	851.7	54.4	42.0	96.4	301.5	1828.6	2130.1
OTHER TAXES	28.4	67.6	235.9	27.6	263.5	24.0	308.0	332.1
TOTAL TAXES	5154.2	8248.9	773.6	832.4	1606.1	8594.2	44157.9	52752.1
SPECIAL ASSESSMENTS	1190.1	1675.9	0.0	0.0	0.0	2655.5	5974.5	8630.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	655.8	692.9	23.8	101.8	125.6	41.1	2144.9	2186.0
STATE SHARED REVENUES	1984.9	3708.1	30.1	710.9	741.0	2224.7	21706.4	23931.1
STATE HIGHWAY AIDS	727.8	1288.6	313.5	136.0	449.6	958.6	6018.5	6977.2
ALL OTHER STATE AIDS	584.2	766.9	68.7	51.6	120.3	607.9	2661.3	3269.3
OTHER LOCAL GOVERNMENT AIDS	49.1	103.1	31.6	49.2	80.8	26.3	3.4	29.8
TOTAL INTERGOVERNMENTAL REV.	4001.9	6559.9	467.9	1049.6	1517.5	3858.8	32534.7	36393.5
LICENSES & PERMITS	201.4	287.2	29.6	32.5	62.1	451.6	1669.2	2120.8
FINES, FORFEITS & PENALTIES	125.3	191.7	10.5	11.6	22.2	277.2	1162.6	1439.9
PUBLIC CHG. FOR SERVICES	182.3	528.6	216.4	524.5	740.9	3039.8	22064.1	25103.9
INTERG. CHG. FOR SERVICES	296.9	347.3	100.7	73.2	174.0	52.1	2252.5	2304.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	136.5	296.2	9.3	20.3	29.7	254.0	946.7	1200.7
OTHER REVENUES	339.0	1956.3	283.3	75.0	358.3	1085.8	6774.7	7860.6
TOTAL MISCELLANEOUS REVENUES	475.6	2252.6	292.6	95.4	388.0	1339.9	7721.4	9061.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>11628.0</b>	<b>20092.3</b>	<b>1891.5</b>	<b>2619.5</b>	<b>4511.0</b>	<b>20269.5</b>	<b>117537.2</b>	<b>137806.7</b>
OTHER FINANCING SOURCES	6006.4	13341.5	0.0	1783.9	1783.9	6158.3	35883.1	42041.4
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>17634.4</b>	<b>33433.9</b>	<b>1891.5</b>	<b>4403.4</b>	<b>6295.0</b>	<b>26427.8</b>	<b>153420.3</b>	<b>179848.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	901.9	1906.1	325.2	480.2	805.4	1352.5	4975.3	6327.9
LAW ENFORCEMENT	2062.1	3528.9	204.1	325.8	529.9	3289.0	20415.6	23704.6
FIRE	1304.8	1776.5	103.7	184.5	288.2	2960.6	17861.7	20822.3
AMBULANCE	0.0	40.7	31.7	116.9	148.6	0.0	12.0	12.0
OTHER PUBLIC SAFETY	66.2	101.1	0.0	0.0	0.0	195.1	1494.9	1690.0
HIGHWAY MAINTENANCE & ADM.	1102.1	2139.3	171.0	389.7	560.8	2089.4	7339.7	9429.1
HIGHWAY CONSTRUCTION	1331.5	2635.3	706.4	100.1	806.5	3570.2	5311.6	8881.9
ROAD-RELATED FACILITIES	226.4	784.6	499.4	692.7	1192.1	1584.2	11864.9	13449.1
OTHER TRANSPORTATION	793.2	900.9	53.9	75.4	129.3	322.5	1564.8	1887.4
SOLID WASTE COLL & DISPOSAL	0.0	223.0	9.1	141.4	150.5	1514.9	5734.1	7249.1
OTHER SANITATION	0.0	19.1	0.0	0.0	0.0	1960.3	14753.0	16713.3
HEALTH & HUMAN SERVICES	148.4	320.1	10.6	36.5	47.2	200.7	174.3	375.0
CULTURE & EDUCATION	505.5	968.4	77.2	125.9	203.1	0.0	0.0	0.0
PARKS & RECREATION	642.3	1092.5	158.4	300.1	458.6	1539.9	8911.7	10451.7
CONSERVATION & DEVELOPMENT	1292.4	1620.8	130.0	132.9	262.9	1288.1	17946.6	19234.8
ALL OTHER EXPENDITURES	118.1	629.4	0.0	6.3	6.3	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>10495.6</b>	<b>18687.3</b>	<b>2481.2</b>	<b>3108.9</b>	<b>5590.1</b>	<b>21867.9</b>	<b>118360.7</b>	<b>140228.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	4358.2	6703.5	136.2	102.1	238.4	4493.2	31505.9	35999.2
INTEREST & FISCAL CHARGES	578.0	1297.6	23.6	89.2	112.8	1136.0	5674.1	6810.1
<b>TOTAL DEBT SERVICE</b>	<b>4936.2</b>	<b>8001.1</b>	<b>159.9</b>	<b>191.3</b>	<b>351.3</b>	<b>5629.2</b>	<b>37180.1</b>	<b>42809.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>15431.9</b>	<b>26688.5</b>	<b>2641.1</b>	<b>3300.2</b>	<b>5941.4</b>	<b>27497.2</b>	<b>155540.8</b>	<b>183038.1</b>
OTHER FINANCING USES	1680.4	5089.1	0.0	4.3	4.3	0.0	7673.5	7673.5
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>17112.3</b>	<b>31777.6</b>	<b>2641.1</b>	<b>3304.6</b>	<b>5945.8</b>	<b>27497.2</b>	<b>163214.4</b>	<b>190711.6</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>10813.2</b>	<b>21311.0</b>	<b>512.1</b>	<b>3316.3</b>	<b>3828.5</b>	<b>22296.0</b>	<b>123762.6</b>	<b>146058.6</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	13313.3	26473.5	400.3	621.5	1021.9	9214.4	33807.9	43022.4
EXPENSES	12335.3	26208.4	421.7	611.0	1032.8	6985.5	32718.5	39704.0

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2003 POPULATION	941	1,062	982	2,677	5,662	2,961	3,756	3,312
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	129.1	144.8	128.0	455.0	857.1	1307.1	1036.1	1225.0
TAX INCREMENTS	50.6	0.0	0.0	110.3	161.0	22.8	705.1	157.6
IN LIEU OF TAXES	0.0	0.0	5.6	62.0	67.7	75.7	79.2	114.8
OTHER TAXES	1.0	9.9	4.7	2.4	18.2	12.3	16.1	2.0
TOTAL TAXES	180.9	154.8	138.3	629.9	1104.0	1418.1	1836.6	1499.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	7.2	7.2	44.8	41.4	83.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	23.3	0.0	0.0	0.4	23.8	0.0	0.0	40.6
STATE SHARED REVENUES	421.2	91.4	230.8	664.2	1407.8	741.2	646.6	753.0
STATE HIGHWAY AIDS	57.0	34.4	40.3	150.2	282.1	174.4	304.3	273.6
ALL OTHER STATE AIDS	7.3	2.0	2.3	34.7	46.4	53.5	553.7	57.2
OTHER LOCAL GOVERNMENT AIDS	15.9	0.0	0.0	20.3	36.2	69.7	61.1	34.9
TOTAL INTERGOVERNMENTAL REV.	524.9	127.9	273.5	870.1	1796.5	1038.9	1565.7	1159.6
LICENSES & PERMITS	9.0	10.0	9.0	13.9	42.1	37.1	50.5	43.0
FINES, FORFEITS & PENALTIES	2.8	0.0	5.0	7.8	15.7	28.1	26.5	29.6
PUBLIC CHG. FOR SERVICES	59.7	44.6	48.2	34.6	187.1	214.6	151.3	172.6
INTERG. CHG. FOR SERVICES	54.7	6.3	4.2	136.4	201.7	107.9	169.0	43.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	6.6	4.5	5.8	18.9	63.6	220.2	32.7
OTHER REVENUES	48.3	15.2	37.6	49.1	150.3	30.3	194.8	153.4
TOTAL MISCELLANEOUS REVENUES	50.2	21.8	42.2	54.9	169.2	93.9	415.1	186.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>882.5</b>	<b>365.6</b>	<b>520.6</b>	<b>1755.0</b>	<b>3523.9</b>	<b>2983.7</b>	<b>4256.4</b>	<b>3217.5</b>
OTHER FINANCING SOURCES	0.0	6.8	33.8	1028.2	1068.8	2045.0	760.3	360.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>882.5</b>	<b>372.5</b>	<b>554.5</b>	<b>2783.2</b>	<b>4592.8</b>	<b>5028.7</b>	<b>5016.7</b>	<b>3577.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	131.1	72.8	77.1	329.8	611.0	340.1	170.1	333.5
LAW ENFORCEMENT	107.0	0.0	66.8	284.0	457.9	584.7	553.1	680.6
FIRE	38.2	67.4	26.9	190.7	323.3	340.2	532.0	276.5
AMBULANCE	9.6	5.7	0.0	36.6	51.9	161.2	0.0	0.0
OTHER PUBLIC SAFETY	0.3	2.0	0.4	16.8	19.6	24.0	14.6	13.5
HIGHWAY MAINTENANCE & ADM.	95.1	64.4	98.8	259.0	517.5	155.0	351.6	295.2
HIGHWAY CONSTRUCTION	88.3	31.4	10.4	153.9	284.2	224.6	696.1	497.2
ROAD-RELATED FACILITIES	17.3	12.6	12.9	35.4	78.4	67.3	124.5	252.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.5
SOLID WASTE COLL & DISPOSAL	59.9	26.9	32.6	0.0	119.4	104.0	210.2	157.6
OTHER SANITATION	0.0	2.7	0.0	16.7	19.5	12.9	3.7	5.1
HEALTH & HUMAN SERVICES	11.8	25.1	22.4	13.0	72.4	7.9	16.0	0.0
CULTURE & EDUCATION	50.6	0.0	0.0	103.0	153.6	184.8	194.4	241.2
PARKS & RECREATION	96.5	40.6	77.8	60.5	275.5	491.3	117.2	256.8
CONSERVATION & DEVELOPMENT	53.4	0.2	0.0	16.7	70.4	49.7	111.6	63.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>759.6</b>	<b>352.3</b>	<b>426.7</b>	<b>1516.6</b>	<b>3055.3</b>	<b>2748.3</b>	<b>3095.9</b>	<b>3111.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	71.6	35.6	17.0	785.8	910.1	125.0	395.0	324.2
INTEREST & FISCAL CHARGES	44.2	3.1	32.7	140.6	220.8	146.7	382.4	180.4
<b>TOTAL DEBT SERVICE</b>	<b>115.8</b>	<b>38.8</b>	<b>49.7</b>	<b>926.4</b>	<b>1130.9</b>	<b>271.7</b>	<b>777.4</b>	<b>504.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>875.5</b>	<b>391.1</b>	<b>476.4</b>	<b>2443.1</b>	<b>4186.2</b>	<b>3020.1</b>	<b>3873.3</b>	<b>3616.1</b>
OTHER FINANCING USES	0.0	0.0	20.0	45.0	65.0	1999.1	195.9	3.1
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>875.5</b>	<b>391.1</b>	<b>496.5</b>	<b>2488.1</b>	<b>4251.2</b>	<b>5019.2</b>	<b>4069.2</b>	<b>3619.2</b>
TOTAL GENERAL OBLIGATION DEBT	636.9	35.3	543.0	2499.2	3714.4	2377.1	5620.0	4695.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	267.4	10.4	168.4	878.0	1324.4	953.2	1209.0	4833.4
EXPENSES	265.1	6.8	152.7	891.2	1315.9	899.5	1283.5	4651.1

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2003 POPULATION	10,029	3,400	13,113	1,456	2,223	20,192	1,998	1,667
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3568.3	717.6	5032.6	312.9	286.7	6349.9	553.0	364.0
TAX INCREMENTS	885.6	164.5	315.9	1.0	182.3	663.9	306.1	265.2
IN LIEU OF TAXES	269.9	165.9	241.8	0.0	123.4	531.2	113.9	49.2
OTHER TAXES	30.5	0.3	192.5	1.9	3.5	198.4	22.9	10.8
TOTAL TAXES	4754.4	1048.4	5783.0	315.9	596.1	7743.6	996.1	689.3
SPECIAL ASSESSMENTS	169.3	42.7	243.5	5.6	0.0	291.8	1.5	47.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	40.6	0.0	1.6	0.0	589.7	591.3	0.0	240.1
STATE SHARED REVENUES	2140.9	840.9	3822.4	589.5	1024.1	6277.0	515.3	498.2
STATE HIGHWAY AIDS	752.4	252.0	970.2	136.1	184.1	1542.5	191.0	158.6
ALL OTHER STATE AIDS	664.5	65.3	1322.8	22.8	62.3	1473.4	34.1	16.1
OTHER LOCAL GOVERNMENT AIDS	165.7	52.2	444.1	7.4	54.0	557.9	17.1	23.8
TOTAL INTERGOVERNMENTAL REV.	3764.3	1210.5	6561.3	756.0	1914.3	10442.3	757.7	937.0
LICENSES & PERMITS	130.6	21.6	208.4	13.2	15.0	258.3	19.4	15.4
FINES, FORFEITS & PENALTIES	84.3	13.6	129.8	11.7	27.3	182.5	17.1	7.1
PUBLIC CHG. FOR SERVICES	538.6	421.3	1145.5	7.3	53.5	1627.7	18.7	58.9
INTERG. CHG. FOR SERVICES	320.6	65.4	78.7	0.0	0.0	144.2	1.6	2.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	316.6	54.4	103.9	30.6	117.7	306.8	117.7	14.3
OTHER REVENUES	378.6	197.2	687.2	109.0	353.0	1346.6	79.4	5.7
TOTAL MISCELLANEOUS REVENUES	695.3	251.7	791.2	139.7	470.7	1653.4	197.1	20.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>10457.7</b>	<b>3075.5</b>	<b>14941.7</b>	<b>1249.6</b>	<b>3077.2</b>	<b>22344.1</b>	<b>2009.4</b>	<b>1776.9</b>
OTHER FINANCING SOURCES	3165.3	0.0	13149.8	64.3	0.0	13214.2	0.0	421.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>13623.0</b>	<b>3075.5</b>	<b>28091.5</b>	<b>1314.0</b>	<b>3077.2</b>	<b>35558.3</b>	<b>2009.4</b>	<b>2197.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	843.8	186.9	884.0	156.9	237.0	1465.0	187.1	141.8
LAW ENFORCEMENT	1818.5	631.7	2807.2	190.1	306.6	3935.8	229.0	188.9
FIRE	1148.8	74.7	1893.7	121.3	287.0	2376.8	295.9	169.9
AMBULANCE	161.2	147.2	491.0	20.1	8.3	666.8	35.0	0.0
OTHER PUBLIC SAFETY	52.3	99.8	212.8	1.2	1.2	315.1	2.2	0.0
HIGHWAY MAINTENANCE & ADM.	802.0	444.7	1962.3	212.4	156.1	2775.6	275.0	103.3
HIGHWAY CONSTRUCTION	1418.1	174.5	575.2	196.1	510.8	1456.7	328.6	1088.8
ROAD-RELATED FACILITIES	444.2	58.1	433.3	101.2	35.9	628.7	25.8	33.3
OTHER TRANSPORTATION	37.5	0.0	585.6	0.0	0.0	585.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	471.9	341.8	236.2	45.1	59.5	682.7	88.5	68.1
OTHER SANITATION	21.8	8.5	607.4	26.2	1061.6	1703.9	4.0	6.5
HEALTH & HUMAN SERVICES	23.9	0.6	68.2	0.2	8.0	77.2	8.0	3.0
CULTURE & EDUCATION	620.4	168.4	1000.8	66.2	121.8	1357.4	70.3	67.0
PARKS & RECREATION	865.3	92.2	1631.3	28.8	60.9	1813.4	101.2	17.8
CONSERVATION & DEVELOPMENT	225.3	349.8	2753.6	59.8	83.3	3246.6	0.0	32.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>8955.6</b>	<b>2779.7</b>	<b>16143.2</b>	<b>1226.2</b>	<b>2938.8</b>	<b>23088.0</b>	<b>1651.0</b>	<b>1920.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	844.2	128.3	8508.2	18.7	221.7	8877.2	184.1	107.5
INTEREST & FISCAL CHARGES	709.6	77.1	1029.6	14.0	244.8	1365.6	20.9	82.9
<b>TOTAL DEBT SERVICE</b>	<b>1553.9</b>	<b>205.4</b>	<b>9537.9</b>	<b>32.8</b>	<b>466.6</b>	<b>10242.8</b>	<b>205.0</b>	<b>190.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>10509.5</b>	<b>2985.1</b>	<b>25681.1</b>	<b>1259.1</b>	<b>3405.5</b>	<b>33330.9</b>	<b>1856.1</b>	<b>2111.4</b>
OTHER FINANCING USES	2198.1	0.0	838.2	0.0	0.0	838.2	0.0	31.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12707.7</b>	<b>2985.1</b>	<b>26519.3</b>	<b>1259.1</b>	<b>3405.5</b>	<b>34169.1</b>	<b>1856.1</b>	<b>2142.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>12692.9</b>	<b>2083.9</b>	<b>18120.0</b>	<b>820.2</b>	<b>2000.0</b>	<b>23024.2</b>	<b>622.3</b>	<b>1896.6</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	6995.7	4143.1	6482.1	1178.3	1344.1	13147.7	1183.5	667.5
EXPENSES	6834.2	3879.6	5832.5	974.1	1100.4	11786.8	1077.2	725.6

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2003 POPULATION	1,085	1,297	2,682	929	1,565	11,223	4,600	2,929
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	252.0	391.2	824.8	225.7	268.9	2879.8	2802.1	1270.9
TAX INCREMENTS	56.5	17.3	32.0	26.5	127.8	831.8	37.9	0.0
IN LIEU OF TAXES	25.3	20.8	56.2	66.2	40.2	372.1	314.1	134.4
OTHER TAXES	8.7	10.2	5.0	113.8	29.6	201.4	22.6	1.9
<b>TOTAL TAXES</b>	<b>342.7</b>	<b>439.8</b>	<b>918.1</b>	<b>432.3</b>	<b>466.7</b>	<b>4285.2</b>	<b>3176.8</b>	<b>1407.4</b>
SPECIAL ASSESSMENTS	1.9	5.8	2.0	0.1	7.0	65.6	23.7	90.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	26.3	266.5	44.7	0.0
STATE SHARED REVENUES	496.9	435.7	980.3	492.9	614.5	4034.0	877.8	233.7
STATE HIGHWAY AIDS	105.4	81.9	161.0	62.7	86.7	847.6	354.3	152.1
ALL OTHER STATE AIDS	12.2	11.6	215.9	23.7	19.0	332.8	31.6	13.2
OTHER LOCAL GOVERNMENT AIDS	39.5	22.6	41.4	27.3	30.5	202.6	79.4	58.9
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>654.2</b>	<b>552.0</b>	<b>1398.7</b>	<b>606.8</b>	<b>777.1</b>	<b>5683.7</b>	<b>1388.0</b>	<b>458.0</b>
LICENSES & PERMITS	4.2	8.2	8.8	3.2	13.1	72.5	93.2	73.5
FINES, FORFEITS & PENALTIES	5.5	7.3	19.8	4.8	8.0	69.9	106.8	20.7
PUBLIC CHG. FOR SERVICES	69.2	1.8	139.6	37.0	34.3	359.7	402.4	107.4
INTERG. CHG. FOR SERVICES	0.0	0.0	49.9	26.5	11.6	91.8	20.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	5.0	30.2	2.7	24.7	196.8	84.8	61.3
OTHER REVENUES	20.9	51.4	222.2	15.4	33.9	429.3	83.4	186.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>22.8</b>	<b>56.5</b>	<b>252.5</b>	<b>18.2</b>	<b>58.7</b>	<b>626.1</b>	<b>168.2</b>	<b>247.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1100.7</b>	<b>1071.6</b>	<b>2789.7</b>	<b>1129.1</b>	<b>1376.9</b>	<b>11254.7</b>	<b>5380.2</b>	<b>2405.1</b>
OTHER FINANCING SOURCES	0.0	51.0	722.7	0.0	87.9	1282.7	1760.0	2812.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1100.7</b>	<b>1122.6</b>	<b>3512.4</b>	<b>1129.1</b>	<b>1464.8</b>	<b>12537.4</b>	<b>7140.2</b>	<b>5217.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	116.2	113.3	316.5	117.8	229.0	1222.0	441.4	649.7
LAW ENFORCEMENT	215.6	190.4	368.7	179.0	181.1	1553.0	1112.5	638.7
FIRE	90.4	63.9	193.8	165.7	130.3	1110.2	390.4	133.3
AMBULANCE	5.5	6.6	14.8	0.0	9.7	71.8	117.6	46.0
OTHER PUBLIC SAFETY	0.0	0.0	0.7	5.8	0.0	8.8	52.2	27.6
HIGHWAY MAINTENANCE & ADM.	215.4	141.7	479.8	100.5	230.7	1546.8	997.3	277.0
HIGHWAY CONSTRUCTION	5.1	124.1	426.5	11.5	311.5	2296.3	735.0	71.8
ROAD-RELATED FACILITIES	23.8	17.9	54.3	15.5	47.2	218.1	85.7	64.8
OTHER TRANSPORTATION	0.0	0.0	150.1	0.0	0.0	150.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.9	62.8	95.1	50.0	63.6	474.2	192.1	94.3
OTHER SANITATION	3.0	0.0	2.2	19.0	2.7	37.6	2.8	4.1
HEALTH & HUMAN SERVICES	12.9	0.0	96.6	2.4	4.2	127.3	120.7	0.0
CULTURE & EDUCATION	105.7	83.6	207.4	77.5	103.9	715.6	326.8	229.0
PARKS & RECREATION	23.0	14.7	244.7	56.5	134.8	593.1	406.2	73.5
CONSERVATION & DEVELOPMENT	17.8	93.6	259.7	22.7	10.9	436.9	104.5	56.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2029.8
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>881.0</b>	<b>913.1</b>	<b>2911.5</b>	<b>824.5</b>	<b>1460.2</b>	<b>10562.4</b>	<b>5085.8</b>	<b>4396.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	88.1	67.0	200.6	136.3	75.8	859.7	1850.2	294.6
INTEREST & FISCAL CHARGES	24.0	10.4	32.1	107.0	46.7	324.0	399.0	69.8
<b>TOTAL DEBT SERVICE</b>	<b>112.1</b>	<b>77.4</b>	<b>232.7</b>	<b>243.3</b>	<b>122.5</b>	<b>1183.8</b>	<b>2249.2</b>	<b>364.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>993.2</b>	<b>990.5</b>	<b>3144.2</b>	<b>1067.8</b>	<b>1582.7</b>	<b>11746.2</b>	<b>7335.1</b>	<b>4761.4</b>
OTHER FINANCING USES	0.0	51.0	81.7	0.0	0.0	163.7	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>993.2</b>	<b>1041.5</b>	<b>3226.0</b>	<b>1067.8</b>	<b>1582.7</b>	<b>11910.0</b>	<b>7335.1</b>	<b>4761.4</b>
TOTAL GENERAL OBLIGATION DEBT	571.8	220.1	592.6	902.3	1555.5	6361.4	7255.0	5496.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	866.7	283.0	1164.9	762.7	600.4	5529.0	6013.4	3259.8
EXPENSES	671.1	216.1	965.2	751.0	602.4	5008.9	5616.7	2862.7

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2003 POPULATION	9,905	2,431	19,865	5,985	5,985	21,595	215,697	16,363
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3412.7	2058.4	9544.2	1657.8	1657.8	9650.8	118217.7	7959.3
TAX INCREMENTS	35.4	23.7	97.1	1062.0	1062.0	1516.5	9115.9	3616.9
IN LIEU OF TAXES	183.5	173.9	806.0	110.7	110.7	336.5	703.2	331.7
OTHER TAXES	136.8	1477.7	1639.2	123.5	123.5	16.2	6559.0	415.9
TOTAL TAXES	3768.5	3733.8	12086.6	2954.1	2954.1	11520.2	134595.8	12323.9
SPECIAL ASSESSMENTS	127.7	170.5	412.6	276.2	276.2	161.0	3091.6	336.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	23.7	0.0	68.5	204.4	204.4	7.0	5633.5	5.1
STATE SHARED REVENUES	2067.5	207.6	3386.7	1482.4	1482.4	809.6	16062.0	451.6
STATE HIGHWAY AIDS	614.4	249.1	1370.1	483.5	483.5	962.0	7182.7	875.3
ALL OTHER STATE AIDS	712.4	540.7	1298.0	341.7	341.7	453.9	14532.4	1367.7
OTHER LOCAL GOVERNMENT AIDS	13.2	57.8	209.3	48.2	48.2	257.8	2170.6	501.7
TOTAL INTERGOVERNMENTAL REV.	3431.4	1055.2	6332.7	2560.4	2560.4	2490.6	45581.4	3201.5
LICENSES & PERMITS	194.6	188.1	549.6	27.0	27.0	772.8	8878.0	714.7
FINES, FORFEITS & PENALTIES	92.7	180.0	400.4	49.8	49.8	198.4	5795.7	240.5
PUBLIC CHG. FOR SERVICES	593.8	561.0	1664.7	563.9	563.9	839.4	12908.2	1009.4
INTERG. CHG. FOR SERVICES	148.9	87.0	256.8	12.0	12.0	154.4	500.6	399.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	117.8	79.8	343.8	40.8	40.8	330.7	5141.4	382.5
OTHER REVENUES	176.9	50.4	496.9	56.0	56.0	276.3	7541.4	936.9
TOTAL MISCELLANEOUS REVENUES	294.8	130.2	840.7	96.8	96.8	607.1	12682.8	1319.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>8652.7</b>	<b>6106.2</b>	<b>22544.4</b>	<b>6540.6</b>	<b>6540.6</b>	<b>16744.2</b>	<b>224034.4</b>	<b>19545.9</b>
OTHER FINANCING SOURCES	3078.7	1080.0	8730.7	3823.2	3823.2	2640.0	56920.2	26402.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>11731.4</b>	<b>7186.2</b>	<b>31275.2</b>	<b>10363.8</b>	<b>10363.8</b>	<b>19384.2</b>	<b>280954.6</b>	<b>45948.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	590.9	426.8	2108.9	567.1	567.1	1991.8	16799.7	1241.1
LAW ENFORCEMENT	2090.5	1151.7	4993.5	1221.1	1221.1	3943.4	44632.8	3039.5
FIRE	889.5	132.3	1545.6	287.9	287.9	1315.1	29156.5	789.1
AMBULANCE	80.9	289.4	534.1	1.8	1.8	254.7	0.0	521.2
OTHER PUBLIC SAFETY	50.8	26.5	157.2	28.8	28.8	254.6	2984.5	1038.3
HIGHWAY MAINTENANCE & ADM.	1038.2	395.3	2708.0	854.5	854.5	1026.2	9838.7	1610.2
HIGHWAY CONSTRUCTION	757.8	286.5	1851.2	1523.8	1523.8	796.7	13694.7	11388.5
ROAD-RELATED FACILITIES	190.1	473.6	814.3	64.5	64.5	150.5	1349.5	6288.6
OTHER TRANSPORTATION	628.5	24.1	652.7	318.7	318.7	176.7	3126.9	1819.1
SOLID WASTE COLL & DISPOSAL	265.6	546.5	1098.6	214.8	214.8	649.5	18632.5	463.4
OTHER SANITATION	21.8	3.8	32.7	0.0	0.0	0.0	61.3	774.8
HEALTH & HUMAN SERVICES	41.0	81.3	243.0	4.4	4.4	265.5	12849.9	304.1
CULTURE & EDUCATION	500.4	277.4	1333.7	300.4	300.4	206.8	20343.3	1584.0
PARKS & RECREATION	629.1	394.7	1503.7	367.2	367.2	742.4	13349.4	1762.7
CONSERVATION & DEVELOPMENT	1655.2	2872.6	4689.1	242.2	242.2	704.8	17199.3	656.2
ALL OTHER EXPENDITURES	0.0	538.9	2568.7	941.2	941.2	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>9430.7</b>	<b>7922.1</b>	<b>26835.8</b>	<b>6939.1</b>	<b>6939.1</b>	<b>12479.1</b>	<b>204019.6</b>	<b>33281.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	586.5	442.2	3173.5	3235.0	3235.0	2511.5	19273.9	4698.7
INTEREST & FISCAL CHARGES	367.7	370.1	1206.8	1125.7	1125.7	1063.2	6904.8	3501.9
<b>TOTAL DEBT SERVICE</b>	<b>954.2</b>	<b>812.3</b>	<b>4380.3</b>	<b>4360.7</b>	<b>4360.7</b>	<b>3574.7</b>	<b>26178.8</b>	<b>8200.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>10385.0</b>	<b>8734.5</b>	<b>31216.2</b>	<b>11299.8</b>	<b>11299.8</b>	<b>16053.9</b>	<b>230198.5</b>	<b>41482.2</b>
OTHER FINANCING USES	1664.4	50.0	1714.4	0.0	0.0	2773.6	41412.3	398.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12049.4</b>	<b>8784.5</b>	<b>32930.6</b>	<b>11299.8</b>	<b>11299.8</b>	<b>18827.6</b>	<b>271610.8</b>	<b>41880.6</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>8663.9</b>	<b>5574.1</b>	<b>26989.5</b>	<b>10438.2</b>	<b>10438.2</b>	<b>20153.3</b>	<b>143565.0</b>	<b>63571.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5352.6	4849.7	19475.5	1845.5	1845.5	3978.9	138273.8	5196.7
EXPENSES	2617.5	4551.6	15648.6	1472.9	1472.9	3282.0	137609.5	4353.2

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2003 POPULATION	7,981	12,629	22,585	8,726	305,576	15,304	1,474	3,758
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4159.2	5146.4	12436.9	4269.9	161840.5	5945.4	447.1	1545.9
TAX INCREMENTS	870.4	250.0	516.9	596.0	16482.8	2142.3	450.1	306.4
IN LIEU OF TAXES	182.1	434.5	821.9	219.2	3029.3	309.0	68.3	61.3
OTHER TAXES	200.4	0.0	52.1	27.2	7271.0	103.5	3.1	0.7
<b>TOTAL TAXES</b>	<b>5412.3</b>	<b>5831.0</b>	<b>13827.9</b>	<b>5112.4</b>	<b>188623.8</b>	<b>8500.3</b>	<b>968.8</b>	<b>1914.3</b>
SPECIAL ASSESSMENTS	37.9	62.8	141.5	0.0	3831.8	56.2	15.7	46.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	9.6	17.5	359.7	43.7	6076.4	12.6	0.0	37.1
STATE SHARED REVENUES	304.9	1056.1	1084.7	236.4	20005.5	2392.7	494.8	899.3
STATE HIGHWAY AIDS	510.8	456.1	1117.7	443.6	11548.6	782.1	118.1	339.1
ALL OTHER STATE AIDS	174.9	251.9	931.0	107.2	17819.2	1312.1	65.9	117.3
OTHER LOCAL GOVERNMENT AIDS	185.2	291.9	281.7	220.7	3909.9	0.0	0.0	35.8
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>1185.6</b>	<b>2073.7</b>	<b>3775.1</b>	<b>1051.8</b>	<b>59359.8</b>	<b>4499.6</b>	<b>678.9</b>	<b>1428.8</b>
LICENSES & PERMITS	205.4	246.9	786.4	183.8	11788.2	267.3	27.0	54.4
FINES, FORFEITS & PENALTIES	95.6	187.5	111.2	44.9	6674.0	158.9	24.0	60.7
PUBLIC CHG. FOR SERVICES	592.7	1311.6	2846.3	680.8	20188.6	549.8	112.9	162.0
INTERG. CHG. FOR SERVICES	172.2	533.8	123.1	39.1	1922.7	255.1	0.3	44.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	139.6	109.4	390.8	242.5	6737.1	179.8	4.9	266.0
OTHER REVENUES	195.0	402.8	334.5	82.4	9769.5	2048.7	73.2	129.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>334.6</b>	<b>512.2</b>	<b>725.3</b>	<b>324.9</b>	<b>16506.6</b>	<b>2228.6</b>	<b>78.2</b>	<b>396.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>8036.6</b>	<b>10759.8</b>	<b>22337.0</b>	<b>7437.9</b>	<b>308896.0</b>	<b>16516.2</b>	<b>1906.0</b>	<b>4107.7</b>
OTHER FINANCING SOURCES	10280.0	1110.0	6500.0	3695.0	107547.3	7473.5	4.4	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>18316.6</b>	<b>11869.8</b>	<b>28837.0</b>	<b>11132.9</b>	<b>416443.3</b>	<b>23989.7</b>	<b>1910.4</b>	<b>4107.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	753.8	1246.6	2968.1	676.2	25677.4	1298.6	295.7	467.0
LAW ENFORCEMENT	1591.1	1989.7	5099.5	1372.8	61669.2	3061.7	230.5	899.1
FIRE	602.6	531.5	1448.0	749.9	34593.1	1649.9	147.6	284.1
AMBULANCE	277.3	389.9	1830.8	102.8	3376.9	0.0	19.8	99.0
OTHER PUBLIC SAFETY	332.8	289.1	369.0	165.7	5434.3	99.6	10.2	18.5
HIGHWAY MAINTENANCE & ADM.	552.3	1000.7	1887.1	2716.6	18632.1	1841.4	179.1	442.2
HIGHWAY CONSTRUCTION	352.6	616.6	1763.6	858.5	29471.3	919.6	43.4	414.1
ROAD-RELATED FACILITIES	150.0	597.8	848.2	201.8	9586.6	714.6	49.9	184.8
OTHER TRANSPORTATION	0.0	171.9	269.8	0.0	5564.5	540.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	248.2	467.7	858.1	380.0	21699.7	806.1	64.4	69.9
OTHER SANITATION	0.0	19.4	0.0	0.0	855.6	28.4	2.8	1.4
HEALTH & HUMAN SERVICES	109.4	651.0	141.7	211.7	14533.4	143.6	15.0	24.7
CULTURE & EDUCATION	790.8	1108.2	1545.1	436.3	26014.7	909.6	146.7	160.5
PARKS & RECREATION	509.3	485.9	1858.9	627.1	19335.7	714.7	126.0	284.1
CONSERVATION & DEVELOPMENT	592.0	3.3	3207.6	723.0	23086.4	2704.4	96.2	112.2
ALL OTHER EXPENDITURES	5.0	0.0	2.0	0.0	7.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>6867.5</b>	<b>9569.8</b>	<b>24097.9</b>	<b>9222.9</b>	<b>299538.5</b>	<b>15433.8</b>	<b>1427.9</b>	<b>3462.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	4019.1	877.5	3957.0	787.1	36125.1	6030.0	355.3	318.4
INTEREST & FISCAL CHARGES	923.4	749.6	2145.3	1237.2	16525.7	1110.3	400.1	252.0
<b>TOTAL DEBT SERVICE</b>	<b>4942.5</b>	<b>1627.2</b>	<b>6102.4</b>	<b>2024.4</b>	<b>52650.9</b>	<b>7140.3</b>	<b>755.4</b>	<b>570.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>11810.0</b>	<b>11197.0</b>	<b>30200.4</b>	<b>11247.3</b>	<b>352189.5</b>	<b>22574.1</b>	<b>2183.4</b>	<b>4032.5</b>
OTHER FINANCING USES	1153.7	0.0	0.0	0.0	45738.2	0.0	1.8	1.2
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12963.8</b>	<b>11197.0</b>	<b>30200.4</b>	<b>11247.3</b>	<b>397927.7</b>	<b>22574.1</b>	<b>2185.3</b>	<b>4033.7</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>19719.9</b>	<b>14834.8</b>	<b>31487.7</b>	<b>13565.0</b>	<b>306897.5</b>	<b>19810.0</b>	<b>958.1</b>	<b>3783.1</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1978.4	11335.3	16384.6	1908.2	179056.1	4087.1	645.4	1242.0
EXPENSES	1790.0	10718.7	15069.0	1929.6	174752.1	4452.9	621.2	1054.1

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2003 POPULATION	2,631	5,113	10,637	38,917	9,683	9,683	27,224	27,224
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	578.0	1870.6	1937.5	12324.8	4351.1	4351.1	9681.4	9681.4
TAX INCREMENTS	234.8	95.2	451.0	3679.9	1491.1	1491.1	211.1	211.1
IN LIEU OF TAXES	142.7	142.3	332.9	1056.8	35.8	35.8	88.1	88.1
OTHER TAXES	0.0	0.0	32.7	140.1	395.2	395.2	1225.1	1225.1
<b>TOTAL TAXES</b>	<b>955.7</b>	<b>2108.2</b>	<b>2754.3</b>	<b>17201.7</b>	<b>6273.3</b>	<b>6273.3</b>	<b>11205.8</b>	<b>11205.8</b>
SPECIAL ASSESSMENTS	86.5	47.7	272.1	525.1	53.5	53.5	230.7	230.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	30.8	0.0	80.5	123.6	123.6	2017.6	2017.6
STATE SHARED REVENUES	821.2	1006.2	3018.3	8632.7	1211.5	1211.5	9065.1	9065.1
STATE HIGHWAY AIDS	181.4	392.8	623.5	2437.2	512.8	512.8	1539.4	1539.4
ALL OTHER STATE AIDS	37.1	112.2	351.1	1996.0	94.9	94.9	2623.1	2623.1
OTHER LOCAL GOVERNMENT AIDS	39.7	24.3	20.4	120.4	71.1	71.1	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>1079.6</b>	<b>1566.5</b>	<b>4013.5</b>	<b>13267.0</b>	<b>2014.0</b>	<b>2014.0</b>	<b>15245.3</b>	<b>15245.3</b>
LICENSES & PERMITS	39.4	73.0	71.8	533.1	238.2	238.2	635.5	635.5
FINES, FORFEITS & PENALTIES	15.4	40.7	50.9	350.9	94.2	94.2	299.9	299.9
PUBLIC CHG. FOR SERVICES	199.6	248.9	157.1	1430.5	202.3	202.3	726.3	726.3
INTERG. CHG. FOR SERVICES	33.6	0.0	28.6	362.1	315.3	315.3	493.4	493.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	33.3	19.9	121.3	625.6	147.9	147.9	778.2	778.2
OTHER REVENUES	114.0	357.7	115.6	2839.5	204.9	204.9	814.0	814.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>147.4</b>	<b>377.7</b>	<b>237.0</b>	<b>3465.1</b>	<b>352.8</b>	<b>352.8</b>	<b>1592.3</b>	<b>1592.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2557.5</b>	<b>4462.9</b>	<b>7585.4</b>	<b>37135.9</b>	<b>9543.9</b>	<b>9543.9</b>	<b>30429.3</b>	<b>30429.3</b>
OTHER FINANCING SOURCES	426.7	1518.0	1880.0	11302.7	1835.0	1835.0	4059.2	4059.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2984.2</b>	<b>5981.0</b>	<b>9465.4</b>	<b>48438.6</b>	<b>11379.0</b>	<b>11379.0</b>	<b>34488.6</b>	<b>34488.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	257.9	539.0	1009.4	3867.8	964.1	964.1	2812.4	2812.4
LAW ENFORCEMENT	663.5	1064.6	1876.4	7796.0	1608.4	1608.4	5190.0	5190.0
FIRE	69.9	425.6	252.8	2830.0	1472.5	1472.5	3176.3	3176.3
AMBULANCE	100.7	232.6	63.6	515.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	28.4	59.4	66.6	282.9	87.8	87.8	1272.1	1272.1
HIGHWAY MAINTENANCE & ADM.	224.7	612.6	1338.9	4639.2	1001.8	1001.8	3744.3	3744.3
HIGHWAY CONSTRUCTION	495.2	33.4	89.6	1995.5	474.8	474.8	2482.5	2482.5
ROAD-RELATED FACILITIES	188.8	65.2	329.9	1533.4	247.9	247.9	478.3	478.3
OTHER TRANSPORTATION	0.0	0.0	64.4	605.4	0.0	0.0	1410.5	1410.5
SOLID WASTE COLL & DISPOSAL	83.3	44.1	136.1	1204.2	292.9	292.9	0.0	0.0
OTHER SANITATION	4.8	22.6	175.0	235.2	4.6	4.6	0.0	0.0
HEALTH & HUMAN SERVICES	16.9	38.2	47.3	286.0	7.7	7.7	97.1	97.1
CULTURE & EDUCATION	205.1	226.7	473.1	2122.0	58.6	58.6	2172.6	2172.6
PARKS & RECREATION	216.1	468.3	190.8	2000.1	695.1	695.1	1998.5	1998.5
CONSERVATION & DEVELOPMENT	36.3	0.0	283.7	3233.0	659.7	659.7	4601.0	4601.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2592.0</b>	<b>3832.8</b>	<b>6398.3</b>	<b>33147.1</b>	<b>7576.6</b>	<b>7576.6</b>	<b>29436.2</b>	<b>29436.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	307.6	525.0	331.7	7868.1	2095.2	2095.2	2457.7	2457.7
INTEREST & FISCAL CHARGES	320.4	593.1	303.0	2979.1	1203.9	1203.9	1057.7	1057.7
<b>TOTAL DEBT SERVICE</b>	<b>628.0</b>	<b>1118.1</b>	<b>634.8</b>	<b>10847.2</b>	<b>3299.1</b>	<b>3299.1</b>	<b>3515.4</b>	<b>3515.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3220.1</b>	<b>4950.9</b>	<b>7033.1</b>	<b>43994.3</b>	<b>10875.7</b>	<b>10875.7</b>	<b>32951.7</b>	<b>32951.7</b>
OTHER FINANCING USES	51.6	0.0	1725.0	1779.7	0.0	0.0	5263.7	5263.7
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3271.8</b>	<b>4950.9</b>	<b>8758.1</b>	<b>45774.1</b>	<b>10875.7</b>	<b>10875.7</b>	<b>38215.5</b>	<b>38215.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>2140.0</b>	<b>8385.6</b>	<b>4040.9</b>	<b>39117.9</b>	<b>22763.0</b>	<b>22763.0</b>	<b>21783.6</b>	<b>21783.6</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4004.9	2883.1	9628.0	22490.6	13054.4	13054.4	10624.4	10624.4
EXPENSES	3601.3	3013.5	8429.1	21172.4	12111.6	12111.6	11454.0	11454.0

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2003 POPULATION	15,271	15,271	6,731	1,460	63,882	72,073	42,856	7,630
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4397.3	4397.3	1258.0	219.9	23522.6	25000.6	11768.3	2520.4
TAX INCREMENTS	414.1	414.1	133.6	42.6	760.2	936.5	5739.5	484.1
IN LIEU OF TAXES	289.9	289.9	100.3	52.0	1320.3	1472.7	90.0	0.0
OTHER TAXES	256.0	256.0	56.8	2.1	1268.0	1327.0	565.9	67.1
TOTAL TAXES	5357.5	5357.5	1548.9	316.8	26871.2	28737.0	18163.8	3071.6
SPECIAL ASSESSMENTS	573.0	573.0	167.4	4.8	2339.1	2511.4	822.1	199.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	1.4	0.0	2246.7	2248.1	1114.4	0.0
STATE SHARED REVENUES	3777.7	3777.7	1341.3	550.3	9399.3	11291.0	7758.4	1807.3
STATE HIGHWAY AIDS	1247.9	1247.9	259.7	87.9	3094.7	3442.4	2320.1	488.5
ALL OTHER STATE AIDS	933.2	933.2	29.1	4.8	2421.9	2455.9	1244.8	388.6
OTHER LOCAL GOVERNMENT AIDS	171.7	171.7	137.6	72.5	0.0	210.2	475.2	57.7
TOTAL INTERGOVERNMENTAL REV.	6130.7	6130.7	1769.2	715.6	17162.8	19647.7	12913.1	2742.2
LICENSES & PERMITS	259.9	259.9	111.3	12.0	1788.5	1911.9	1012.1	124.4
FINES, FORFEITS & PENALTIES	374.6	374.6	25.4	7.9	849.9	883.2	452.4	102.4
PUBLIC CHG. FOR SERVICES	991.5	991.5	76.3	3.3	1980.5	2060.1	2652.5	339.3
INTERG. CHG. FOR SERVICES	147.2	147.2	0.0	1.2	4026.1	4027.3	967.9	31.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	228.8	228.8	78.8	26.9	1573.0	1678.8	467.6	83.5
OTHER REVENUES	934.1	934.1	472.2	204.6	1230.4	1907.2	2417.4	627.0
TOTAL MISCELLANEOUS REVENUES	1162.9	1162.9	551.1	231.5	2803.4	3586.1	2885.0	710.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>14997.7</b>	<b>14997.7</b>	<b>4249.8</b>	<b>1293.5</b>	<b>57821.7</b>	<b>63365.1</b>	<b>39869.3</b>	<b>7321.2</b>
OTHER FINANCING SOURCES	3132.1	3132.1	5130.7	0.0	20970.1	26100.8	13145.4	830.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>18129.9</b>	<b>18129.9</b>	<b>9380.6</b>	<b>1293.5</b>	<b>78791.8</b>	<b>89465.9</b>	<b>53014.7</b>	<b>8151.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1091.2	1091.2	1067.6	245.2	5868.2	7181.0	2508.5	1117.4
LAW ENFORCEMENT	2942.0	2942.0	2566.3	284.2	10299.2	13149.9	7354.8	1488.3
FIRE	2469.4	2469.4	308.8	118.1	6770.4	7197.3	3718.5	190.6
AMBULANCE	30.8	30.8	40.3	0.0	1168.6	1209.0	2819.9	314.8
OTHER PUBLIC SAFETY	163.7	163.7	71.0	6.8	2282.6	2360.5	522.5	92.6
HIGHWAY MAINTENANCE & ADM.	1435.8	1435.8	420.4	118.5	4174.4	4713.4	3389.6	998.2
HIGHWAY CONSTRUCTION	1186.2	1186.2	318.5	45.5	6739.7	7103.7	2834.4	621.8
ROAD-RELATED FACILITIES	1236.2	1236.2	189.6	38.4	1299.8	1527.9	2623.0	110.2
OTHER TRANSPORTATION	130.6	130.6	0.0	0.0	0.0	0.0	1436.1	209.1
SOLID WASTE COLL & DISPOSAL	135.2	135.2	21.0	2.7	49.8	73.6	1875.6	322.0
OTHER SANITATION	73.4	73.4	237.0	36.2	420.6	693.8	51.7	8.0
HEALTH & HUMAN SERVICES	67.9	67.9	3.3	37.4	3918.3	3959.0	274.6	90.0
CULTURE & EDUCATION	722.1	722.1	353.1	99.8	4074.0	4527.0	6570.4	537.8
PARKS & RECREATION	1300.7	1300.7	347.0	21.5	4888.3	5256.9	2446.8	214.1
CONSERVATION & DEVELOPMENT	4298.1	4298.1	220.5	103.3	2561.9	2885.7	2479.7	239.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>17283.9</b>	<b>17283.9</b>	<b>6164.8</b>	<b>1158.0</b>	<b>54516.4</b>	<b>61839.3</b>	<b>40906.7</b>	<b>6555.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	2800.0	2800.0	715.0	92.7	7538.6	8346.3	7145.7	583.4
INTEREST & FISCAL CHARGES	864.5	864.5	281.9	5.7	1751.8	2039.6	2260.5	301.3
<b>TOTAL DEBT SERVICE</b>	<b>3664.6</b>	<b>3664.6</b>	<b>996.9</b>	<b>98.4</b>	<b>9290.5</b>	<b>10385.9</b>	<b>9406.2</b>	<b>884.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>20948.5</b>	<b>20948.5</b>	<b>7161.8</b>	<b>1256.5</b>	<b>63806.9</b>	<b>72225.3</b>	<b>50312.9</b>	<b>7439.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	6818.4	6818.4	3325.7	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>20948.5</b>	<b>20948.5</b>	<b>7161.8</b>	<b>1256.5</b>	<b>70625.4</b>	<b>79043.7</b>	<b>53638.7</b>	<b>7439.8</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>18482.3</b>	<b>18482.3</b>	<b>8705.0</b>	<b>0.0</b>	<b>57051.0</b>	<b>65756.0</b>	<b>47010.7</b>	<b>5043.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5648.9	5648.9	892.1	382.8	24762.6	26037.6	16494.5	1313.6
EXPENSES	4968.7	4968.7	974.7	405.3	22624.2	24004.3	14537.6	1646.6

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2003 POPULATION	50,486	1,948	1,948	3,308	2,156	2,372	4,051	10,048
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	14288.7	642.3	642.3	823.5	551.8	513.8	951.1	3137.6
TAX INCREMENTS	6223.6	0.0	0.0	47.1	27.4	0.0	0.0	266.6
IN LIEU OF TAXES	90.0	28.7	28.7	114.4	92.0	135.5	110.0	169.6
OTHER TAXES	633.1	5.8	5.8	18.3	0.0	19.1	6.2	21.8
TOTAL TAXES	21235.5	676.9	676.9	1003.5	671.4	668.5	1067.4	3595.9
SPECIAL ASSESSMENTS	1021.5	0.0	0.0	0.8	10.6	23.8	9.8	111.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1114.4	0.0	0.0	0.0	20.7	0.0	0.0	37.4
STATE SHARED REVENUES	9565.8	501.7	501.7	1086.3	475.3	761.1	1252.2	2823.3
STATE HIGHWAY AIDS	2808.6	88.7	88.7	166.3	114.3	149.4	301.6	400.4
ALL OTHER STATE AIDS	1633.4	221.9	221.9	138.5	16.4	42.1	38.4	853.5
OTHER LOCAL GOVERNMENT AIDS	533.0	23.3	23.3	25.0	32.4	54.8	2.0	91.2
TOTAL INTERGOVERNMENTAL REV.	15655.3	835.9	835.9	1416.2	659.2	1007.4	1594.2	4206.0
LICENSES & PERMITS	1136.6	4.9	4.9	13.9	14.8	22.8	41.2	98.8
FINES, FORFEITS & PENALTIES	554.9	24.2	24.2	10.7	8.4	18.7	19.5	140.9
PUBLIC CHG. FOR SERVICES	2991.8	80.6	80.6	99.2	88.0	91.1	203.7	675.7
INTERG. CHG. FOR SERVICES	998.9	61.7	61.7	0.0	6.8	0.0	84.1	81.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	551.1	13.0	13.0	45.0	14.8	10.8	43.2	69.3
OTHER REVENUES	3044.4	163.2	163.2	210.2	20.3	72.7	196.5	532.3
TOTAL MISCELLANEOUS REVENUES	3595.6	176.2	176.2	255.2	35.2	83.5	239.7	601.6
<b>SUBTOTAL - GENERAL REVENUES</b>	47190.5	1860.5	1860.5	2799.8	1494.7	1916.1	3259.9	9512.5
OTHER FINANCING SOURCES	13975.4	723.0	723.0	1500.0	163.3	98.8	28.5	978.8
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	61165.9	2583.5	2583.5	4299.8	1658.0	2014.9	3288.4	10491.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3625.9	241.9	241.9	398.9	142.2	183.7	378.7	923.9
LAW ENFORCEMENT	8843.1	256.6	256.6	414.2	313.8	312.7	484.0	2304.0
FIRE	3909.1	154.0	154.0	249.5	308.3	182.9	225.9	564.1
AMBULANCE	3134.7	30.4	30.4	4.0	78.5	0.0	0.0	308.7
OTHER PUBLIC SAFETY	615.1	0.2	0.2	4.4	2.4	5.5	16.5	136.9
HIGHWAY MAINTENANCE & ADM.	4387.8	328.3	328.3	356.8	176.4	309.9	458.6	757.8
HIGHWAY CONSTRUCTION	3456.3	95.6	95.6	57.6	209.3	212.2	0.0	388.7
ROAD-RELATED FACILITIES	2733.3	210.3	210.3	105.4	92.9	141.7	100.3	226.7
OTHER TRANSPORTATION	1645.2	26.8	26.8	36.1	0.0	0.0	6.1	316.3
SOLID WASTE COLL & DISPOSAL	2197.7	69.9	69.9	174.3	87.5	226.9	147.5	392.3
OTHER SANITATION	59.7	54.8	54.8	13.2	20.7	10.0	0.0	1.3
HEALTH & HUMAN SERVICES	364.6	33.8	33.8	53.4	1.3	17.6	50.1	147.4
CULTURE & EDUCATION	7108.3	102.2	102.2	106.4	135.4	178.4	227.4	794.0
PARKS & RECREATION	2661.0	74.5	74.5	190.3	93.1	156.0	247.0	779.3
CONSERVATION & DEVELOPMENT	2719.2	452.9	452.9	212.7	2.6	90.6	18.2	374.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	86.4	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	47461.7	2133.0	2133.0	2377.9	1664.9	2028.5	2447.1	8416.9
<b>DEBT SERVICE</b>								
PRINCIPAL	7729.2	85.9	85.9	2064.6	357.6	23.0	599.8	982.1
INTEREST & FISCAL CHARGES	2561.8	70.2	70.2	110.6	19.0	8.2	170.5	317.9
<b>TOTAL DEBT SERVICE</b>	10291.0	156.1	156.1	2175.3	376.7	31.2	770.4	1300.0
<b>SUBTOTAL - EXPENDITURES</b>	57752.8	2289.2	2289.2	4553.2	2041.6	2059.7	3217.5	9716.9
OTHER FINANCING USES	3325.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	61078.5	2289.2	2289.2	4553.2	2041.6	2059.7	3217.5	9716.9
<b>TOTAL GENERAL OBLIGATION DEBT</b>	52054.3	1615.0	1615.0	1515.6	1790.4	2270.8	4165.0	8084.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	17808.1	460.5	460.5	3208.8	1907.6	2702.6	2288.4	2707.7
EXPENSES	16184.2	541.5	541.5	3151.6	1734.4	2701.0	2012.4	2534.1

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2003 POPULATION	21,935	3,170	10,943	14,113	5,320	1,137	1,375	1,484
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	5978.2	1089.0	5113.7	6202.7	1309.6	884.3	468.4	426.7
TAX INCREMENTS	341.3	204.3	264.1	468.4	337.8	0.0	16.0	1.6
IN LIEU OF TAXES	621.8	141.2	22.4	163.6	89.6	30.1	27.1	46.6
OTHER TAXES	65.5	25.4	99.9	125.4	14.6	171.3	10.4	3.2
TOTAL TAXES	7006.8	1460.0	5500.2	6960.2	1751.7	1085.9	522.0	478.1
SPECIAL ASSESSMENTS	156.6	33.2	55.5	88.7	94.2	13.7	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	58.2	0.2	289.4	289.7	534.9	0.0	645.0	0.0
STATE SHARED REVENUES	6398.3	885.5	1838.6	2724.2	1820.1	68.9	450.2	489.1
STATE HIGHWAY AIDS	1132.1	196.3	576.1	772.4	361.2	139.7	127.2	81.0
ALL OTHER STATE AIDS	1089.0	220.6	361.9	582.5	315.1	37.9	22.1	23.9
OTHER LOCAL GOVERNMENT AIDS	205.4	49.0	0.0	49.0	33.8	10.8	0.0	28.0
TOTAL INTERGOVERNMENTAL REV.	8883.3	1351.8	3066.1	4417.9	3065.3	257.5	1244.6	622.3
LICENSES & PERMITS	191.7	58.8	191.9	250.7	51.0	30.4	7.3	16.9
FINES, FORFEITS & PENALTIES	198.5	40.1	78.9	119.1	49.0	4.9	8.3	10.1
PUBLIC CHG. FOR SERVICES	1157.8	92.5	848.5	941.1	289.6	112.0	116.7	331.0
INTERG. CHG. FOR SERVICES	172.7	0.0	36.8	36.8	352.3	57.9	0.0	3.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	183.2	32.9	72.3	105.2	251.4	9.9	6.5	16.6
OTHER REVENUES	1032.2	101.0	365.3	466.3	277.8	18.7	29.5	53.6
TOTAL MISCELLANEOUS REVENUES	1215.5	133.9	437.6	571.6	529.3	28.6	36.0	70.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>18983.2</b>	<b>3170.5</b>	<b>10215.9</b>	<b>13386.4</b>	<b>6182.8</b>	<b>1591.1</b>	<b>1935.2</b>	<b>1531.9</b>
OTHER FINANCING SOURCES	2769.4	0.0	0.0	0.0	2010.2	0.0	231.8	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>21752.6</b>	<b>3170.5</b>	<b>10215.9</b>	<b>13386.4</b>	<b>8193.1</b>	<b>1591.1</b>	<b>2167.0</b>	<b>1531.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2027.5	255.6	1118.8	1374.5	647.1	190.2	180.8	236.3
LAW ENFORCEMENT	3828.7	777.6	2408.1	3185.8	1105.6	224.5	233.6	212.2
FIRE	1530.9	242.9	567.8	810.7	1190.1	104.6	104.2	94.3
AMBULANCE	391.2	0.0	0.0	0.0	181.0	5.8	20.8	86.7
OTHER PUBLIC SAFETY	165.8	42.2	189.6	231.9	47.7	26.0	53.0	5.7
HIGHWAY MAINTENANCE & ADM.	2059.7	238.2	1546.2	1784.5	602.5	236.5	98.5	209.8
HIGHWAY CONSTRUCTION	867.8	175.1	221.8	397.0	1048.6	26.0	865.3	8.3
ROAD-RELATED FACILITIES	667.2	67.6	466.0	533.6	81.9	28.9	248.3	22.3
OTHER TRANSPORTATION	358.6	0.0	289.5	289.5	141.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1028.7	227.9	536.8	764.8	257.4	66.7	56.9	76.0
OTHER SANITATION	45.4	5.4	7.1	12.5	53.4	10.0	1.0	856.0
HEALTH & HUMAN SERVICES	270.0	4.1	225.7	229.8	351.7	8.1	5.0	0.0
CULTURE & EDUCATION	1441.8	317.6	8.7	326.4	423.3	117.7	177.6	71.7
PARKS & RECREATION	1465.9	180.9	850.9	1031.8	452.5	174.6	17.9	12.6
CONSERVATION & DEVELOPMENT	699.2	263.3	382.5	645.9	299.9	118.3	0.8	2.7
ALL OTHER EXPENDITURES	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>16935.4</b>	<b>2798.9</b>	<b>8820.4</b>	<b>11619.3</b>	<b>6885.3</b>	<b>1338.5</b>	<b>2064.3</b>	<b>1895.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	4027.3	183.3	328.7	512.1	376.8	258.2	173.9	39.7
INTEREST & FISCAL CHARGES	626.4	186.4	374.4	560.8	222.4	99.1	71.1	21.1
<b>TOTAL DEBT SERVICE</b>	<b>4653.7</b>	<b>369.7</b>	<b>703.1</b>	<b>1072.9</b>	<b>599.2</b>	<b>357.4</b>	<b>245.1</b>	<b>60.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>21589.2</b>	<b>3168.7</b>	<b>9523.5</b>	<b>12692.3</b>	<b>7484.6</b>	<b>1695.9</b>	<b>2309.4</b>	<b>1956.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1715.0	0.0	0.0	8.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>21589.2</b>	<b>3168.7</b>	<b>9523.5</b>	<b>12692.3</b>	<b>9199.6</b>	<b>1695.9</b>	<b>2309.4</b>	<b>1964.8</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>17826.1</b>	<b>3546.6</b>	<b>10112.2</b>	<b>13658.8</b>	<b>3579.8</b>	<b>3085.6</b>	<b>1608.6</b>	<b>394.6</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	12815.3	3711.9	3580.3	7292.3	2413.5	584.3	617.5	1000.6
EXPENSES	12133.7	3427.2	2960.6	6387.9	2163.3	509.3	364.6	917.5

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2003 POPULATION	9,316	4,442	2,612	7,054	1,816	830	2,646	3,614
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3089.2	2172.5	905.8	3078.3	554.1	112.6	666.8	1330.5
TAX INCREMENTS	355.4	324.7	84.4	409.2	76.4	0.0	76.4	165.3
IN LIEU OF TAXES	193.4	108.5	59.7	168.2	59.6	22.9	82.6	197.7
OTHER TAXES	199.7	19.6	23.7	43.3	35.1	0.7	35.9	49.7
TOTAL TAXES	3837.9	2625.5	1073.7	3699.2	725.3	136.4	861.7	1743.3
SPECIAL ASSESSMENTS	107.9	21.6	2.6	24.2	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1179.9	103.4	0.0	103.4	219.9	0.0	219.9	273.4
STATE SHARED REVENUES	2828.5	369.0	430.1	799.2	735.2	274.2	1009.5	747.0
STATE HIGHWAY AIDS	709.3	340.5	117.9	458.4	138.9	68.5	207.4	295.1
ALL OTHER STATE AIDS	399.2	393.7	247.6	641.4	225.5	229.5	455.0	229.2
OTHER LOCAL GOVERNMENT AIDS	72.7	76.6	26.9	103.5	13.7	0.0	13.7	0.0
TOTAL INTERGOVERNMENTAL REV.	5189.8	1283.3	822.7	2106.0	1333.4	572.2	1905.7	1544.8
LICENSES & PERMITS	105.6	97.9	46.7	144.6	29.1	2.4	31.5	22.3
FINES, FORFEITS & PENALTIES	72.4	17.2	14.2	31.4	15.8	0.0	15.8	32.4
PUBLIC CHG. FOR SERVICES	849.4	428.6	19.7	448.3	53.2	0.7	54.0	973.6
INTERG. CHG. FOR SERVICES	413.2	133.9	35.6	169.5	4.6	8.7	13.3	35.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	284.6	49.8	18.0	67.8	7.3	12.4	19.7	27.1
OTHER REVENUES	379.8	80.6	397.2	477.8	53.7	15.8	69.5	0.0
TOTAL MISCELLANEOUS REVENUES	664.4	130.4	415.2	545.7	61.0	28.2	89.2	27.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>11241.1</b>	<b>4738.7</b>	<b>2430.6</b>	<b>7169.3</b>	<b>2222.6</b>	<b>748.8</b>	<b>2971.4</b>	<b>4378.7</b>
OTHER FINANCING SOURCES	2242.0	2602.0	687.6	3289.6	0.0	820.0	820.0	1422.4
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>13483.2</b>	<b>7340.7</b>	<b>3118.2</b>	<b>10458.9</b>	<b>2222.6</b>	<b>1568.8</b>	<b>3791.4</b>	<b>5801.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1254.7	428.8	249.8	678.6	271.2	116.5	387.7	362.5
LAW ENFORCEMENT	1776.1	703.1	438.2	1141.4	526.4	0.0	526.4	587.9
FIRE	1493.4	347.0	275.6	622.6	111.4	45.9	157.3	233.8
AMBULANCE	294.4	216.7	223.7	440.5	10.3	2.1	12.4	510.4
OTHER PUBLIC SAFETY	132.4	69.2	10.9	80.1	3.2	1.2	4.4	32.7
HIGHWAY MAINTENANCE & ADM.	1147.5	520.9	373.6	894.6	410.4	138.1	548.6	493.2
HIGHWAY CONSTRUCTION	1948.4	574.0	109.5	683.5	81.1	537.5	618.7	642.4
ROAD-RELATED FACILITIES	381.6	389.2	72.3	461.5	37.2	18.3	55.5	82.4
OTHER TRANSPORTATION	141.9	0.0	0.0	0.0	0.0	0.0	0.0	208.9
SOLID WASTE COLL & DISPOSAL	457.2	183.7	94.8	278.5	63.6	16.6	80.3	138.0
OTHER SANITATION	920.5	1595.5	3.5	1599.0	1.8	2.7	4.5	63.6
HEALTH & HUMAN SERVICES	364.9	96.7	0.5	97.2	15.8	0.0	15.8	0.1
CULTURE & EDUCATION	790.5	355.0	150.6	505.7	92.7	2.4	95.1	137.1
PARKS & RECREATION	657.7	507.7	145.7	653.5	41.2	9.6	50.9	387.2
CONSERVATION & DEVELOPMENT	421.8	101.4	733.9	835.4	363.1	8.4	371.5	235.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>12183.6</b>	<b>6089.5</b>	<b>2883.2</b>	<b>8972.7</b>	<b>2030.1</b>	<b>899.7</b>	<b>2929.8</b>	<b>4115.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	848.7	419.3	143.6	562.9	99.3	624.8	724.1	2077.5
INTEREST & FISCAL CHARGES	413.9	179.7	59.8	239.6	28.3	13.7	42.1	179.8
<b>TOTAL DEBT SERVICE</b>	<b>1262.7</b>	<b>599.1</b>	<b>203.4</b>	<b>802.6</b>	<b>127.7</b>	<b>638.5</b>	<b>766.2</b>	<b>2257.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>13446.4</b>	<b>6688.6</b>	<b>3086.6</b>	<b>9775.3</b>	<b>2157.8</b>	<b>1538.3</b>	<b>3696.1</b>	<b>6373.1</b>
OTHER FINANCING USES	1723.4	0.0	0.0	0.0	45.7	0.0	45.7	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>15169.8</b>	<b>6688.6</b>	<b>3086.6</b>	<b>9775.3</b>	<b>2203.5</b>	<b>1538.3</b>	<b>3741.9</b>	<b>6373.1</b>
TOTAL GENERAL OBLIGATION DEBT	8668.7	8731.2	1828.1	10559.4	801.9	839.6	1641.6	3891.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4616.2	1570.7	900.9	2471.6	703.8	264.9	968.8	4849.9
EXPENSES	3954.8	1247.9	1168.0	2415.9	835.0	275.3	1110.3	4617.3

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2003 POPULATION	3,614	11,926	7,395	4,918	3,297	22,585	50,121	1,561
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1330.5	5015.7	2610.6	2342.6	1670.2	7369.6	19008.9	370.0
TAX INCREMENTS	165.3	15.6	140.3	0.0	0.0	824.3	980.2	68.3
IN LIEU OF TAXES	197.7	176.6	371.3	231.0	165.0	711.3	1655.4	91.4
OTHER TAXES	49.7	27.4	45.5	72.3	22.3	47.2	214.8	1.1
TOTAL TAXES	1743.3	5235.4	3167.8	2645.9	1857.7	8952.5	21859.4	530.9
SPECIAL ASSESSMENTS	0.0	53.9	26.4	18.8	32.1	27.0	158.4	1.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	273.4	43.3	0.0	67.6	11.9	142.5	265.5	0.0
STATE SHARED REVENUES	747.0	1574.3	862.4	613.3	477.8	3591.3	7119.1	609.8
STATE HIGHWAY AIDS	295.1	667.3	752.0	330.9	209.9	1208.0	3168.2	100.4
ALL OTHER STATE AIDS	229.2	567.1	360.7	114.8	112.2	671.6	1826.6	51.5
OTHER LOCAL GOVERNMENT AIDS	0.0	169.7	105.2	71.8	22.1	190.7	559.6	2.0
TOTAL INTERGOVERNMENTAL REV.	1544.8	3021.7	2080.4	1198.5	834.1	5804.3	12939.2	763.8
LICENSES & PERMITS	22.3	196.7	143.9	73.1	64.2	828.8	1306.9	16.8
FINES, FORFEITS & PENALTIES	32.4	85.1	76.2	49.7	12.1	257.0	480.2	6.2
PUBLIC CHG. FOR SERVICES	973.6	359.5	402.6	375.1	233.4	1539.6	2910.4	81.2
INTERG. CHG. FOR SERVICES	35.0	124.8	50.6	146.5	0.0	70.3	392.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	27.1	112.2	80.6	70.9	35.6	208.6	508.1	19.0
OTHER REVENUES	0.0	552.3	73.8	272.5	215.6	416.2	1530.6	38.1
TOTAL MISCELLANEOUS REVENUES	27.1	664.6	154.4	343.4	251.2	624.9	2038.8	57.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4378.7</b>	<b>9742.0</b>	<b>6102.5</b>	<b>4851.5</b>	<b>3285.0</b>	<b>18104.6</b>	<b>42085.8</b>	<b>1457.5</b>
OTHER FINANCING SOURCES	1422.4	8608.9	750.0	1379.1	77.0	7170.1	17985.3	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>5801.2</b>	<b>18350.9</b>	<b>6852.5</b>	<b>6230.7</b>	<b>3362.0</b>	<b>25274.8</b>	<b>60071.1</b>	<b>1457.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	362.5	746.3	1565.5	640.6	319.7	2135.7	5408.0	264.8
LAW ENFORCEMENT	587.9	1949.5	1273.8	872.6	571.0	3384.9	8052.2	139.3
FIRE	233.8	549.3	155.4	244.2	377.1	1892.9	3219.1	142.7
AMBULANCE	510.4	75.0	361.2	17.0	0.0	36.6	489.8	22.7
OTHER PUBLIC SAFETY	32.7	130.4	79.5	34.3	20.3	725.9	990.5	20.8
HIGHWAY MAINTENANCE & ADM.	493.2	1006.9	981.5	1085.0	272.3	2128.8	5474.7	149.9
HIGHWAY CONSTRUCTION	642.4	1807.7	301.7	0.0	292.6	2315.0	4717.2	0.0
ROAD-RELATED FACILITIES	82.4	293.2	39.1	123.0	63.5	583.0	1102.0	28.6
OTHER TRANSPORTATION	208.9	180.7	157.3	57.7	36.0	736.2	1168.1	0.0
SOLID WASTE COLL & DISPOSAL	138.0	544.1	336.5	238.9	166.5	1030.3	2316.5	54.0
OTHER SANITATION	63.6	0.8	0.0	0.0	186.2	0.0	187.0	5.0
HEALTH & HUMAN SERVICES	0.1	87.2	24.9	92.7	9.5	668.2	882.7	6.9
CULTURE & EDUCATION	137.1	828.3	389.5	752.2	283.8	1050.5	3304.5	80.2
PARKS & RECREATION	387.2	1504.0	513.3	284.4	619.5	2213.3	5134.6	244.6
CONSERVATION & DEVELOPMENT	235.1	744.8	841.4	280.9	18.4	403.0	2288.7	467.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	13.4	0.0	0.0	13.4	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4115.7</b>	<b>10448.7</b>	<b>7021.3</b>	<b>4737.6</b>	<b>3237.1</b>	<b>19304.8</b>	<b>44749.7</b>	<b>1627.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	2077.5	5856.7	448.3	945.4	378.8	1803.5	9433.0	177.7
INTEREST & FISCAL CHARGES	179.8	712.6	351.9	398.8	301.4	1365.5	3130.3	57.9
<b>TOTAL DEBT SERVICE</b>	<b>2257.4</b>	<b>6569.4</b>	<b>800.2</b>	<b>1344.2</b>	<b>680.3</b>	<b>3169.0</b>	<b>12563.3</b>	<b>235.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>6373.1</b>	<b>17018.2</b>	<b>7821.6</b>	<b>6081.8</b>	<b>3917.4</b>	<b>22473.9</b>	<b>57313.1</b>	<b>1863.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	86.1	0.0	0.0	86.1	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>6373.1</b>	<b>17018.2</b>	<b>7821.6</b>	<b>6168.0</b>	<b>3917.4</b>	<b>22473.9</b>	<b>57399.3</b>	<b>1863.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>3891.1</b>	<b>15807.1</b>	<b>6215.0</b>	<b>9085.7</b>	<b>5640.1</b>	<b>23765.2</b>	<b>60513.2</b>	<b>1666.1</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4849.9	4219.8	9847.4	6214.5	5193.6	6563.9	32039.3	1843.0
EXPENSES	4617.3	3516.1	9506.0	5827.7	5081.0	4917.1	28848.0	1840.2

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2003 POPULATION	4,143	1,435	7,139	92,078	92,078	3,342	2,852	6,194
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1151.3	407.6	1928.9	42529.1	42529.1	1119.1	867.1	1986.3
TAX INCREMENTS	421.3	199.5	689.2	3779.7	3779.7	0.0	341.2	341.2
IN LIEU OF TAXES	30.1	156.3	277.9	29.6	29.6	184.8	99.5	284.4
OTHER TAXES	38.6	58.2	98.0	821.7	821.7	40.5	10.4	51.0
TOTAL TAXES	1641.4	821.7	2994.2	47160.2	47160.2	1344.5	1318.5	2663.0
SPECIAL ASSESSMENTS	389.0	11.8	402.0	1257.3	1257.3	16.9	41.0	57.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	7.5	36.2	43.7	2783.0	2783.0	47.4	0.0	47.4
STATE SHARED REVENUES	1184.0	630.9	2424.8	17857.7	17857.7	1086.9	648.9	1735.8
STATE HIGHWAY AIDS	398.1	92.8	591.4	2861.7	2861.7	286.2	218.2	504.4
ALL OTHER STATE AIDS	262.7	42.9	357.3	2741.9	2741.9	93.3	99.8	193.1
OTHER LOCAL GOVERNMENT AIDS	109.3	39.8	151.2	1265.9	1265.9	0.0	85.1	85.1
TOTAL INTERGOVERNMENTAL REV.	1961.8	842.8	3568.5	27510.5	27510.5	1513.9	1052.0	2566.0
LICENSES & PERMITS	53.5	10.6	81.1	2417.3	2417.3	31.7	30.6	62.4
FINES, FORFEITS & PENALTIES	33.1	8.3	47.7	1393.7	1393.7	26.2	10.2	36.5
PUBLIC CHG. FOR SERVICES	145.6	52.6	279.4	3532.9	3532.9	462.5	178.3	640.9
INTERG. CHG. FOR SERVICES	94.7	70.9	165.6	569.8	569.8	48.2	94.3	142.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	94.6	29.3	143.0	622.0	622.0	15.9	370.5	386.4
OTHER REVENUES	43.3	82.1	163.6	3263.0	3263.0	50.7	151.1	201.9
TOTAL MISCELLANEOUS REVENUES	137.9	111.5	306.7	3885.1	3885.1	66.6	521.6	588.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4457.4</b>	<b>1930.6</b>	<b>7845.6</b>	<b>87726.9</b>	<b>87726.9</b>	<b>3510.9</b>	<b>3246.9</b>	<b>6757.9</b>
OTHER FINANCING SOURCES	442.0	3228.2	3670.2	34370.3	34370.3	225.0	1486.3	1711.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4899.4</b>	<b>5158.8</b>	<b>11515.9</b>	<b>122097.3</b>	<b>122097.3</b>	<b>3735.9</b>	<b>4733.3</b>	<b>8469.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	475.0	246.6	986.5	5747.6	5747.6	513.6	395.2	908.8
LAW ENFORCEMENT	645.9	220.9	1006.2	19709.6	19709.6	459.4	623.1	1082.6
FIRE	293.8	183.1	619.8	10785.1	10785.1	441.4	320.7	762.1
AMBULANCE	19.0	10.4	52.2	6773.0	6773.0	70.2	136.3	206.5
OTHER PUBLIC SAFETY	0.0	8.1	28.9	1592.6	1592.6	5.4	16.6	22.1
HIGHWAY MAINTENANCE & ADM.	465.5	142.2	757.7	4740.7	4740.7	784.9	451.0	1235.9
HIGHWAY CONSTRUCTION	1980.9	221.6	2202.5	1805.0	1805.0	1.5	309.3	310.9
ROAD-RELATED FACILITIES	215.2	133.7	377.5	1993.6	1993.6	103.1	67.5	170.7
OTHER TRANSPORTATION	125.2	15.0	140.2	41.7	41.7	0.0	216.7	216.7
SOLID WASTE COLL & DISPOSAL	155.4	66.7	276.2	4780.1	4780.1	137.7	93.9	231.6
OTHER SANITATION	26.4	201.5	233.1	0.0	0.0	44.0	2.3	46.3
HEALTH & HUMAN SERVICES	22.6	0.0	29.5	932.7	932.7	16.8	19.0	35.9
CULTURE & EDUCATION	410.2	140.6	631.1	10889.1	10889.1	264.2	196.8	461.0
PARKS & RECREATION	155.2	86.8	486.7	4721.9	4721.9	397.3	109.8	507.1
CONSERVATION & DEVELOPMENT	171.4	90.2	729.0	5180.0	5180.0	70.0	7.6	77.7
ALL OTHER EXPENDITURES	3.3	0.0	3.3	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>5165.5</b>	<b>1767.9</b>	<b>8560.9</b>	<b>79693.4</b>	<b>79693.4</b>	<b>3310.1</b>	<b>2966.4</b>	<b>6276.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	2992.5	2840.6	6010.8	29002.5	29002.5	300.0	1355.0	1655.0
INTEREST & FISCAL CHARGES	319.3	569.9	947.2	4733.0	4733.0	156.4	286.8	443.2
<b>TOTAL DEBT SERVICE</b>	<b>3311.8</b>	<b>3410.5</b>	<b>6958.0</b>	<b>33735.6</b>	<b>33735.6</b>	<b>456.4</b>	<b>1641.8</b>	<b>2098.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>8477.4</b>	<b>5178.5</b>	<b>15519.0</b>	<b>113429.0</b>	<b>113429.0</b>	<b>3766.6</b>	<b>4608.2</b>	<b>8374.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	6189.3	6189.3	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>8477.4</b>	<b>5178.5</b>	<b>15519.0</b>	<b>119618.3</b>	<b>119618.3</b>	<b>3766.6</b>	<b>4608.2</b>	<b>8374.8</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>6668.1</b>	<b>2618.3</b>	<b>10952.7</b>	<b>122396.8</b>	<b>122396.8</b>	<b>4832.8</b>	<b>2135.0</b>	<b>6967.8</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1799.7	2352.7	5995.5	39580.5	39580.5	6134.7	973.8	7108.6
EXPENSES	1515.9	2160.1	5516.3	39799.4	39799.4	6045.5	1043.1	7088.6

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2003 POPULATION	51,513	15,547	67,060	2,414	1,228	3,642	8,564	8,564
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	23771.4	6090.8	29862.2	620.0	146.0	766.0	2304.8	2304.8
TAX INCREMENTS	3497.8	1943.0	5440.9	0.0	51.8	51.8	44.6	44.6
IN LIEU OF TAXES	797.9	303.6	1101.5	71.1	0.8	72.0	171.6	171.6
OTHER TAXES	1316.8	94.2	1411.0	4.7	2.9	7.6	62.9	62.9
TOTAL TAXES	29383.9	8431.7	37815.7	695.8	201.7	897.6	2584.0	2584.0
SPECIAL ASSESSMENTS	396.4	66.4	462.8	0.4	5.8	6.2	108.8	108.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2185.8	249.7	2435.6	0.0	0.0	0.0	0.9	0.9
STATE SHARED REVENUES	12652.3	1119.8	13772.1	717.7	546.3	1264.1	3066.5	3066.5
STATE HIGHWAY AIDS	2524.6	838.0	3362.7	108.4	97.1	205.5	645.6	645.6
ALL OTHER STATE AIDS	2599.9	445.1	3045.1	409.6	358.5	768.1	252.2	252.2
OTHER LOCAL GOVERNMENT AIDS	180.3	9.8	190.2	30.7	11.0	41.7	314.2	314.2
TOTAL INTERGOVERNMENTAL REV.	20143.1	2662.7	22805.8	1266.5	1013.0	2279.5	4279.7	4279.7
LICENSES & PERMITS	1041.3	297.7	1339.1	21.5	12.8	34.4	112.0	112.0
FINES, FORFEITS & PENALTIES	879.7	150.3	1030.0	16.0	1.9	17.9	63.0	63.0
PUBLIC CHG. FOR SERVICES	5177.1	228.4	5405.5	141.4	77.5	219.0	645.6	645.6
INTERG. CHG. FOR SERVICES	2847.6	86.0	2933.7	0.0	2.3	2.3	438.0	438.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	698.9	208.3	907.3	38.8	14.5	53.4	128.4	128.4
OTHER REVENUES	2814.8	732.7	3547.5	497.7	222.7	720.4	801.5	801.5
TOTAL MISCELLANEOUS REVENUES	3513.8	941.0	4454.9	536.5	237.2	773.8	930.0	930.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>63383.1</b>	<b>12864.5</b>	<b>76247.7</b>	<b>2678.5</b>	<b>1552.5</b>	<b>4231.1</b>	<b>9161.3</b>	<b>9161.3</b>
OTHER FINANCING SOURCES	28669.1	3505.8	32175.0	152.0	150.0	302.0	50.0	50.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>92052.3</b>	<b>16370.4</b>	<b>108422.7</b>	<b>2830.5</b>	<b>1702.5</b>	<b>4533.1</b>	<b>9211.3</b>	<b>9211.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	5340.3	1319.3	6659.6	294.1	257.8	552.0	839.2	839.2
LAW ENFORCEMENT	10274.9	2410.5	12685.5	376.2	265.6	641.8	1332.6	1332.6
FIRE	9023.6	1038.5	10062.1	149.0	237.6	386.7	471.2	471.2
AMBULANCE	0.0	0.0	0.0	7.2	188.8	196.0	1080.7	1080.7
OTHER PUBLIC SAFETY	599.4	285.6	885.1	17.1	0.0	17.1	94.9	94.9
HIGHWAY MAINTENANCE & ADM.	5713.6	728.9	6442.6	170.6	137.5	308.1	1282.9	1282.9
HIGHWAY CONSTRUCTION	3178.8	1151.9	4330.8	226.8	11.1	237.9	663.3	663.3
ROAD-RELATED FACILITIES	1626.5	643.5	2270.0	38.3	24.5	62.8	458.5	458.5
OTHER TRANSPORTATION	511.6	231.6	743.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2001.4	804.9	2806.3	97.5	49.7	147.3	489.1	489.1
OTHER SANITATION	489.2	146.6	635.9	2.9	1.1	4.0	1050.8	1050.8
HEALTH & HUMAN SERVICES	313.6	35.4	349.0	0.2	0.0	0.2	63.8	63.8
CULTURE & EDUCATION	7685.3	106.1	7791.4	166.1	296.0	462.1	689.6	689.6
PARKS & RECREATION	5691.1	1208.9	6900.0	318.9	187.0	505.9	449.7	449.7
CONSERVATION & DEVELOPMENT	4930.2	230.9	5161.1	511.8	23.9	535.7	792.1	792.1
ALL OTHER EXPENDITURES	0.0	935.3	935.3	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>57380.0</b>	<b>11278.6</b>	<b>68658.6</b>	<b>2376.9</b>	<b>1681.1</b>	<b>4058.1</b>	<b>9759.0</b>	<b>9759.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	5762.7	1278.3	7041.0	95.1	60.2	155.4	591.5	591.5
INTEREST & FISCAL CHARGES	3512.9	1220.0	4733.0	27.5	38.4	66.0	563.2	563.2
<b>TOTAL DEBT SERVICE</b>	<b>9275.7</b>	<b>2498.3</b>	<b>11774.0</b>	<b>122.7</b>	<b>98.7</b>	<b>221.4</b>	<b>1154.7</b>	<b>1154.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>66655.7</b>	<b>13776.9</b>	<b>80432.7</b>	<b>2499.7</b>	<b>1779.8</b>	<b>4279.6</b>	<b>10913.8</b>	<b>10913.8</b>
OTHER FINANCING USES	22080.8	6742.9	28823.8	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>88736.6</b>	<b>20519.8</b>	<b>109256.5</b>	<b>2499.7</b>	<b>1779.8</b>	<b>4279.6</b>	<b>10913.8</b>	<b>10913.8</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>65988.8</b>	<b>22452.7</b>	<b>88441.5</b>	<b>537.5</b>	<b>769.7</b>	<b>1307.3</b>	<b>11378.8</b>	<b>11378.8</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	26889.7	4517.5	31407.2	1114.0	1208.4	2322.4	3637.3	3637.3
EXPENSES	25639.4	4300.7	29940.1	992.9	1100.0	2093.0	3859.6	3859.6

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2003 POPULATION	10,129	3,771	13,900	3,539	34,520	12,573	50,632	4,141
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3766.4	1357.0	5123.4	535.3	9661.5	3667.8	13864.7	1102.2
TAX INCREMENTS	409.3	194.9	604.3	997.2	1048.8	231.7	2277.8	1131.8
IN LIEU OF TAXES	273.3	70.9	344.2	245.1	1964.7	518.8	2728.7	104.2
OTHER TAXES	55.6	42.7	98.4	15.8	496.9	90.4	603.2	32.8
TOTAL TAXES	4504.7	1665.7	6170.5	1793.6	13172.1	4508.9	19474.6	2371.2
SPECIAL ASSESSMENTS	76.9	200.8	277.7	7.2	1677.1	206.5	1890.9	45.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	128.5	0.0	128.5	0.0	27.8	113.5	141.3	88.9
STATE SHARED REVENUES	3570.9	763.7	4334.6	656.1	6808.3	4229.7	11694.1	627.5
STATE HIGHWAY AIDS	871.8	231.5	1103.3	270.1	1958.3	681.1	2909.5	278.2
ALL OTHER STATE AIDS	617.6	392.9	1010.5	66.1	1814.2	196.7	2077.1	91.7
OTHER LOCAL GOVERNMENT AIDS	849.5	205.3	1054.9	57.4	750.1	193.3	1000.9	3.5
TOTAL INTERGOVERNMENTAL REV.	6038.5	1593.5	7632.0	1049.8	11358.8	5414.5	17823.1	1090.0
LICENSES & PERMITS	134.6	30.0	164.6	45.4	629.3	261.6	936.4	20.6
FINES, FORFEITS & PENALTIES	148.5	23.7	172.3	39.9	344.9	128.8	513.8	36.0
PUBLIC CHG. FOR SERVICES	423.6	252.2	675.8	452.9	2119.0	721.9	3293.8	12.1
INTERG. CHG. FOR SERVICES	428.5	149.3	577.8	25.1	3116.1	576.8	3718.1	96.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	61.4	33.5	94.9	21.3	820.9	196.7	1039.0	38.6
OTHER REVENUES	741.0	42.1	783.2	71.9	2004.9	1858.0	3934.9	98.3
TOTAL MISCELLANEOUS REVENUES	802.5	75.7	878.2	93.3	2825.8	2054.8	4974.0	137.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>12558.0</b>	<b>3991.1</b>	<b>16549.2</b>	<b>3507.4</b>	<b>35243.6</b>	<b>13873.9</b>	<b>52625.0</b>	<b>3809.7</b>
OTHER FINANCING SOURCES	1580.0	1037.8	2617.8	1127.3	29348.9	1682.8	32159.1	44.8
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>14138.0</b>	<b>5029.0</b>	<b>19167.0</b>	<b>4634.8</b>	<b>64592.5</b>	<b>15556.8</b>	<b>84784.2</b>	<b>3854.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1676.6	377.5	2054.1	552.5	3241.7	1372.1	5166.4	460.0
LAW ENFORCEMENT	2025.4	612.1	2637.5	770.1	5978.9	2500.5	9249.5	711.6
FIRE	1723.4	247.4	1970.9	196.4	5299.5	1705.2	7201.1	85.2
AMBULANCE	518.3	0.0	518.3	99.9	0.0	254.2	354.2	114.4
OTHER PUBLIC SAFETY	49.3	19.7	69.0	12.6	420.3	147.2	580.2	4.3
HIGHWAY MAINTENANCE & ADM.	1172.0	461.3	1633.4	143.5	3850.0	1585.0	5578.5	353.7
HIGHWAY CONSTRUCTION	544.0	1159.1	1703.2	82.9	4747.9	937.7	5768.6	216.3
ROAD-RELATED FACILITIES	549.8	4.6	554.5	97.5	2153.7	335.7	2587.0	124.2
OTHER TRANSPORTATION	498.3	24.1	522.5	0.0	230.8	60.2	291.1	0.0
SOLID WASTE COLL & DISPOSAL	368.1	221.6	589.7	169.5	467.2	11.8	648.6	241.6
OTHER SANITATION	12.6	0.0	12.6	4.3	2331.7	1.3	2337.3	0.0
HEALTH & HUMAN SERVICES	211.0	1.9	212.9	39.4	755.7	559.4	1354.7	0.0
CULTURE & EDUCATION	857.6	319.0	1176.6	224.7	2959.5	759.2	3943.4	2.4
PARKS & RECREATION	663.5	204.3	867.8	123.9	2249.3	1143.9	3517.2	137.3
CONSERVATION & DEVELOPMENT	655.7	5.0	660.7	46.8	5620.5	3248.0	8915.5	49.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>11526.2</b>	<b>3658.0</b>	<b>15184.3</b>	<b>2564.5</b>	<b>40307.1</b>	<b>14622.0</b>	<b>57493.8</b>	<b>2500.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	667.1	848.5	1515.7	1407.9	16532.8	1102.5	19043.3	789.8
INTEREST & FISCAL CHARGES	406.6	221.3	628.0	309.2	2333.9	603.4	3246.5	166.1
<b>TOTAL DEBT SERVICE</b>	<b>1073.7</b>	<b>1069.9</b>	<b>2143.7</b>	<b>1717.0</b>	<b>18866.8</b>	<b>1705.9</b>	<b>22289.9</b>	<b>955.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>12600.0</b>	<b>4728.0</b>	<b>17328.0</b>	<b>4281.6</b>	<b>59174.0</b>	<b>16328.0</b>	<b>79783.7</b>	<b>3456.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	145.3	3103.2	525.9	3774.4	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12600.0</b>	<b>4728.0</b>	<b>17328.0</b>	<b>4427.0</b>	<b>62277.2</b>	<b>16853.9</b>	<b>83558.2</b>	<b>3456.6</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>11701.7</b>	<b>3965.3</b>	<b>15667.0</b>	<b>7135.6</b>	<b>55803.4</b>	<b>18302.8</b>	<b>81241.9</b>	<b>2840.2</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3726.5	967.9	4694.5	6283.1	53926.0	11356.9	71566.1	1379.1
EXPENSES	1914.1	866.3	2780.5	6300.1	52595.2	11932.4	70827.8	1375.7

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO
2003 POPULATION	2,248	38,848	45,237	11,668	1,861	3,537	17,066	1,443
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1103.5	15987.1	18192.9	3617.4	639.0	295.0	4551.5	392.4
TAX INCREMENTS	203.3	2881.6	4216.9	547.9	28.0	404.4	980.5	0.0
IN LIEU OF TAXES	54.9	804.8	964.0	330.5	15.0	42.2	387.8	21.0
OTHER TAXES	36.2	698.2	767.3	127.2	0.0	16.8	144.0	2.7
TOTAL TAXES	1398.2	20371.8	24141.3	4623.1	682.2	758.5	6063.9	416.2
SPECIAL ASSESSMENTS	16.4	822.0	884.0	47.3	6.1	0.0	53.4	2.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.9	3259.5	3349.4	19.9	0.0	0.0	19.9	0.0
STATE SHARED REVENUES	237.5	6110.9	6975.9	5040.1	694.4	1266.0	7000.6	200.3
STATE HIGHWAY AIDS	314.1	2284.4	2876.9	939.5	237.3	239.6	1416.4	67.7
ALL OTHER STATE AIDS	63.3	3131.5	3286.7	1572.5	15.7	36.8	1625.1	5.9
OTHER LOCAL GOVERNMENT AIDS	0.0	214.0	217.5	1.5	0.2	0.0	1.7	28.1
TOTAL INTERGOVERNMENTAL REV.	616.0	15000.5	16706.5	7573.6	947.8	1542.4	10063.9	302.1
LICENSES & PERMITS	23.6	725.2	769.5	218.0	4.3	33.1	255.6	8.5
FINES, FORFEITS & PENALTIES	46.6	438.3	521.0	222.1	20.2	30.7	273.2	8.3
PUBLIC CHG. FOR SERVICES	88.5	2612.0	2712.6	287.3	279.5	31.0	597.9	2.1
INTERG. CHG. FOR SERVICES	10.0	788.7	895.7	35.3	15.6	0.9	51.9	23.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	37.4	930.1	1006.1	129.9	10.4	267.2	407.6	7.8
OTHER REVENUES	41.7	2909.6	3049.7	74.4	69.8	611.2	755.6	33.5
TOTAL MISCELLANEOUS REVENUES	79.1	3839.7	4055.9	204.4	80.3	878.5	1163.2	41.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2278.6</b>	<b>44598.3</b>	<b>50686.8</b>	<b>13211.5</b>	<b>2036.3</b>	<b>3275.5</b>	<b>18523.4</b>	<b>804.4</b>
OTHER FINANCING SOURCES	129.4	28049.4	28223.7	5006.5	1152.5	0.0	6159.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2408.1</b>	<b>72647.8</b>	<b>78910.5</b>	<b>18218.1</b>	<b>3188.8</b>	<b>3275.5</b>	<b>24682.5</b>	<b>804.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	266.3	3747.6	4474.0	1555.8	322.2	386.8	2265.0	138.2
LAW ENFORCEMENT	497.5	7484.1	8693.3	2541.9	467.8	465.3	3475.2	162.6
FIRE	205.5	4767.1	5057.9	1900.2	138.2	203.6	2242.1	81.5
AMBULANCE	108.7	2109.8	2332.9	11.3	8.5	2.0	21.8	0.0
OTHER PUBLIC SAFETY	7.4	825.0	836.7	14.8	0.0	9.4	24.3	6.2
HIGHWAY MAINTENANCE & ADM.	234.9	3866.8	4455.4	1552.0	559.0	341.1	2452.1	112.4
HIGHWAY CONSTRUCTION	134.3	6624.6	6975.2	909.2	18.3	35.6	963.2	0.0
ROAD-RELATED FACILITIES	244.7	18491.4	18860.4	592.8	39.5	60.6	693.0	80.5
OTHER TRANSPORTATION	33.2	3218.8	3252.0	704.3	0.0	0.0	704.3	0.0
SOLID WASTE COLL & DISPOSAL	106.4	1683.9	2031.9	729.8	63.5	157.1	950.4	64.5
OTHER SANITATION	2.5	807.8	810.4	0.0	279.6	0.4	280.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	22.4	12.0	34.5	69.0	0.0
CULTURE & EDUCATION	0.0	385.9	388.3	0.0	0.0	1.2	1.2	76.9
PARKS & RECREATION	72.3	2703.7	2913.4	922.1	41.3	179.3	1142.8	51.6
CONSERVATION & DEVELOPMENT	33.5	3203.6	3286.4	1726.6	8.4	238.0	1973.1	5.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1947.7</b>	<b>59920.5</b>	<b>64368.9</b>	<b>13183.8</b>	<b>1958.9</b>	<b>2115.5</b>	<b>17258.2</b>	<b>779.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	564.5	4023.4	5377.8	1691.1	1219.3	231.5	3142.0	55.9
INTEREST & FISCAL CHARGES	295.6	1816.8	2278.6	523.2	126.4	85.8	735.5	37.5
<b>TOTAL DEBT SERVICE</b>	<b>860.1</b>	<b>5840.3</b>	<b>7656.4</b>	<b>2214.4</b>	<b>1345.8</b>	<b>317.3</b>	<b>3877.6</b>	<b>93.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2807.9</b>	<b>65760.8</b>	<b>72025.4</b>	<b>15398.2</b>	<b>3304.7</b>	<b>2432.9</b>	<b>21135.8</b>	<b>873.0</b>
OTHER FINANCING USES	0.0	3369.7	3369.7	780.7	0.0	0.0	780.7	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2807.9</b>	<b>69130.6</b>	<b>75395.1</b>	<b>16179.0</b>	<b>3304.7</b>	<b>2432.9</b>	<b>21916.6</b>	<b>873.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>3111.5</b>	<b>50840.3</b>	<b>56792.2</b>	<b>8842.1</b>	<b>1447.4</b>	<b>1774.1</b>	<b>12063.7</b>	<b>825.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	810.3	12089.3	14278.8	5353.2	314.5	1105.0	6772.7	439.2
EXPENSES	914.7	11949.0	14239.6	5084.4	306.3	1161.7	6552.5	397.3

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2003 POPULATION	1,443	18,323	31,467	13,071	36,000	595,245	30,856	8,755
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	392.4	6468.2	15484.0	8786.8	17161.4	183701.0	16076.5	4434.5
TAX INCREMENTS	0.0	4058.9	2631.0	1127.3	0.0	13581.0	624.4	264.6
IN LIEU OF TAXES	21.0	340.4	462.5	220.6	0.0	10105.0	1143.5	10.0
OTHER TAXES	2.7	55.2	102.4	700.4	18.8	16873.0	590.2	20.7
TOTAL TAXES	416.2	10922.9	18680.0	10835.2	17180.2	224260.0	18434.7	4730.0
SPECIAL ASSESSMENTS	2.6	331.1	1725.2	55.9	539.3	4482.0	1844.1	180.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	3.3	66.5	25.1	4.5	54893.0	7.2	24.1
STATE SHARED REVENUES	200.3	4282.8	1426.2	674.4	2367.7	249831.0	3022.5	2465.9
STATE HIGHWAY AIDS	67.7	1224.9	1255.3	1261.2	1389.7	26755.0	1432.4	594.3
ALL OTHER STATE AIDS	5.9	491.9	398.5	582.7	211.2	16309.0	463.7	265.7
OTHER LOCAL GOVERNMENT AIDS	28.1	161.9	0.0	30.9	0.0	9861.0	298.5	243.9
TOTAL INTERGOVERNMENTAL REV.	302.1	6165.0	3146.6	2574.3	3973.3	357649.0	5224.5	3594.2
LICENSES & PERMITS	8.5	413.5	3776.0	510.1	1052.0	10884.0	1449.4	415.8
FINES, FORFEITS & PENALTIES	8.3	425.9	362.6	393.2	638.0	6115.0	416.7	175.5
PUBLIC CHG. FOR SERVICES	2.1	680.2	803.9	1833.8	1502.9	53175.0	1314.9	1084.3
INTERG. CHG. FOR SERVICES	23.0	29.6	668.4	65.0	1150.3	39617.0	539.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.8	407.8	617.8	327.2	563.0	13073.0	503.2	281.6
OTHER REVENUES	33.5	453.3	672.7	737.5	337.6	12890.0	1268.8	93.3
TOTAL MISCELLANEOUS REVENUES	41.3	861.1	1290.5	1064.8	900.7	25963.0	1772.0	375.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>804.4</b>	<b>19829.5</b>	<b>30453.5</b>	<b>17332.7</b>	<b>26937.1</b>	<b>722145.0</b>	<b>30996.1</b>	<b>10555.8</b>
OTHER FINANCING SOURCES	0.0	8662.0	0.0	26711.8	3709.7	139899.0	1500.0	1205.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>804.4</b>	<b>28491.5</b>	<b>30453.5</b>	<b>44044.6</b>	<b>30646.9</b>	<b>862044.0</b>	<b>32496.1</b>	<b>11760.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	138.2	1868.4	2372.6	1808.3	2771.0	144696.0	2553.8	1097.5
LAW ENFORCEMENT	162.6	3674.9	6185.5	5174.5	6905.1	202768.0	9493.3	2368.4
FIRE	81.5	2726.5	3178.0	2594.8	3807.7	94741.0	2118.1	1602.3
AMBULANCE	0.0	277.6	961.2	0.0	1418.0	0.0	3297.8	0.2
OTHER PUBLIC SAFETY	6.2	699.0	1402.7	272.7	1678.1	27911.0	599.8	104.4
HIGHWAY MAINTENANCE & ADM.	112.4	1872.9	1817.6	697.3	2595.6	46526.0	3303.8	1050.2
HIGHWAY CONSTRUCTION	0.0	2165.7	753.6	1989.5	1136.7	25894.0	1746.5	508.2
ROAD-RELATED FACILITIES	80.5	1656.4	399.4	348.3	1553.5	29289.0	1533.9	832.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	104.9	0.0
SOLID WASTE COLL & DISPOSAL	64.5	949.5	943.2	708.5	0.0	30638.0	980.0	374.6
OTHER SANITATION	0.0	15.9	2331.6	1537.3	280.3	1286.0	233.5	385.8
HEALTH & HUMAN SERVICES	0.0	563.6	563.2	113.3	518.0	28082.0	472.9	147.8
CULTURE & EDUCATION	76.9	1179.8	928.3	370.3	836.7	24516.0	686.1	509.2
PARKS & RECREATION	51.6	18.6	272.6	61.0	1108.2	3501.0	1192.3	78.6
CONSERVATION & DEVELOPMENT	5.0	4049.7	447.4	19705.0	179.5	66530.0	1576.4	75.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	168.8
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>779.6</b>	<b>21719.0</b>	<b>22557.4</b>	<b>35381.3</b>	<b>24789.0</b>	<b>726378.0</b>	<b>29893.7</b>	<b>9303.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	55.9	1503.1	3960.0	5465.0	3665.0	73695.0	2250.0	1140.0
INTEREST & FISCAL CHARGES	37.5	2407.2	2689.9	3939.0	174.1	33065.0	892.3	52.3
<b>TOTAL DEBT SERVICE</b>	<b>93.4</b>	<b>3910.3</b>	<b>6649.9</b>	<b>9404.0</b>	<b>3839.1</b>	<b>106760.0</b>	<b>3142.3</b>	<b>1192.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>873.0</b>	<b>25629.4</b>	<b>29207.3</b>	<b>44785.4</b>	<b>28628.1</b>	<b>833138.0</b>	<b>33036.1</b>	<b>10496.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	120.8	3358.2	49892.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>873.0</b>	<b>25629.4</b>	<b>29207.3</b>	<b>44906.2</b>	<b>31986.3</b>	<b>883030.0</b>	<b>33036.1</b>	<b>10496.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>825.0</b>	<b>24588.5</b>	<b>28800.0</b>	<b>40955.9</b>	<b>0.0</b>	<b>539740.4</b>	<b>16452.5</b>	<b>1205.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	439.2	7376.5	6804.2	2106.9	3706.3	270917.0	14045.9	0.0
EXPENSES	397.3	6114.6	7487.3	1894.3	3917.8	261663.0	12689.2	0.0

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2003 POPULATION	21,374	46,802	60,923	862,816	8,843	8,532	17,375	1,264
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	8243.2	30280.5	31351.0	321987.4	2453.3	2814.4	5267.7	275.9
TAX INCREMENTS	266.5	1986.1	1505.3	26045.6	727.0	1778.4	2505.4	31.1
IN LIEU OF TAXES	231.4	871.3	990.9	14375.7	278.3	193.4	471.7	36.2
OTHER TAXES	16.7	643.9	414.2	19435.8	251.3	753.1	1004.5	5.6
<b>TOTAL TAXES</b>	<b>8757.9</b>	<b>33782.0</b>	<b>34261.5</b>	<b>381844.7</b>	<b>3710.0</b>	<b>5539.4</b>	<b>9249.4</b>	<b>348.9</b>
SPECIAL ASSESSMENTS	128.1	1032.2	981.2	11300.3	73.0	141.8	214.9	1.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	10.6	1400.8	6527.8	62963.3	11.7	0.0	11.7	0.0
STATE SHARED REVENUES	3951.7	2599.1	11270.2	281891.6	2361.4	1992.1	4353.6	503.2
STATE HIGHWAY AIDS	847.3	2552.2	2435.0	39747.7	491.2	612.7	1104.0	84.6
ALL OTHER STATE AIDS	327.8	1102.0	2522.3	22675.1	244.3	317.7	562.1	28.6
OTHER LOCAL GOVERNMENT AIDS	730.3	4385.0	379.7	16091.5	103.4	138.6	242.0	35.8
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>5867.7</b>	<b>12039.3</b>	<b>23135.2</b>	<b>423369.4</b>	<b>3212.2</b>	<b>3061.2</b>	<b>6273.5</b>	<b>652.3</b>
LICENSES & PERMITS	436.6	1041.9	1260.3	21240.1	89.6	46.0	135.6	9.8
FINES, FORFEITS & PENALTIES	311.4	942.7	1562.2	11343.7	100.8	110.3	211.2	14.3
PUBLIC CHG. FOR SERVICES	624.1	1967.9	2947.3	65934.6	215.1	463.6	678.7	58.9
INTERG. CHG. FOR SERVICES	184.2	1947.8	1541.3	45743.3	0.0	60.7	60.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	208.7	1056.1	962.8	18001.5	90.8	224.1	314.9	10.1
OTHER REVENUES	735.0	1460.2	3817.9	22466.7	359.2	350.9	710.1	186.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>943.7</b>	<b>2516.3</b>	<b>4780.7</b>	<b>40468.2</b>	<b>450.0</b>	<b>575.0</b>	<b>1025.1</b>	<b>196.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>17254.0</b>	<b>55270.4</b>	<b>70470.0</b>	<b>1001244.5</b>	<b>7851.0</b>	<b>9998.4</b>	<b>17849.4</b>	<b>1282.6</b>
OTHER FINANCING SOURCES	3620.0	4417.2	8111.9	197836.8	2658.2	2250.2	4908.4	187.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>20874.0</b>	<b>59687.7</b>	<b>78581.9</b>	<b>1199081.4</b>	<b>10509.2</b>	<b>12248.6</b>	<b>22757.9</b>	<b>1469.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1786.1	5232.8	6220.8	170407.7	802.1	884.8	1686.9	132.6
LAW ENFORCEMENT	3852.0	12239.4	16239.7	268901.0	1388.6	1499.4	2888.1	243.9
FIRE	2181.0	8918.6	14397.8	136266.0	408.7	164.0	572.8	58.9
AMBULANCE	1244.0	3346.5	1275.6	11821.2	9.6	477.7	487.4	7.0
OTHER PUBLIC SAFETY	162.4	958.9	1188.0	34977.5	117.3	379.5	496.8	2.8
HIGHWAY MAINTENANCE & ADM.	1917.8	3589.8	4164.0	67535.4	528.4	1033.3	1561.7	100.9
HIGHWAY CONSTRUCTION	375.6	1943.9	3703.3	40217.4	699.0	2847.4	3546.5	0.2
ROAD-RELATED FACILITIES	317.7	5964.4	1215.4	43110.4	97.2	188.1	285.3	30.7
OTHER TRANSPORTATION	0.0	0.0	0.0	104.9	19.6	17.3	36.9	0.0
SOLID WASTE COLL & DISPOSAL	1589.8	2666.8	3831.8	42682.5	382.0	598.0	980.1	117.1
OTHER SANITATION	57.2	10.7	28.5	6167.2	2.4	1.5	4.0	1.7
HEALTH & HUMAN SERVICES	552.7	1684.2	2411.8	35109.7	3.8	1.5	5.4	9.4
CULTURE & EDUCATION	814.6	1874.6	2207.3	33923.0	391.9	472.0	863.9	100.4
PARKS & RECREATION	177.0	729.5	440.6	7579.9	568.0	663.9	1232.0	75.0
CONSERVATION & DEVELOPMENT	413.6	2008.4	9602.6	104588.0	1160.1	572.0	1732.1	128.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	168.8	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>15442.0</b>	<b>51169.1</b>	<b>66927.7</b>	<b>1003561.3</b>	<b>6579.3</b>	<b>9801.1</b>	<b>16380.4</b>	<b>1009.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	3895.0	2510.4	10595.6	108679.2	3020.3	2090.2	5110.5	272.4
INTEREST & FISCAL CHARGES	861.6	1156.7	2145.9	47384.3	430.6	649.5	1080.2	69.8
<b>TOTAL DEBT SERVICE</b>	<b>4756.6</b>	<b>3667.1</b>	<b>12741.6</b>	<b>1560635.5</b>	<b>3451.0</b>	<b>2739.7</b>	<b>6190.8</b>	<b>342.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>20198.6</b>	<b>54836.2</b>	<b>79669.3</b>	<b>1159624.9</b>	<b>10030.3</b>	<b>12540.9</b>	<b>22571.2</b>	<b>1352.2</b>
OTHER FINANCING USES	0.0	0.0	2267.8	55638.8	0.0	1191.8	1191.8	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>20198.6</b>	<b>54836.2</b>	<b>81937.1</b>	<b>1215263.7</b>	<b>10030.3</b>	<b>13732.7</b>	<b>23763.1</b>	<b>1352.2</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>17385.0</b>	<b>24160.6</b>	<b>51275.5</b>	<b>744563.5</b>	<b>11777.8</b>	<b>11545.2</b>	<b>23323.0</b>	<b>1177.2</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4330.2	14693.8	26776.4	350757.5	3502.7	3288.5	6791.2	407.2
EXPENSES	4691.4	14507.6	24175.7	337141.1	3114.8	3018.9	6133.8	386.7

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMORE
2003 POPULATION	4,711	2,892	8,867	7,661	7,661	71,649	13,688	3,374
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	961.2	983.8	2220.9	3863.8	3863.8	28057.1	4752.9	1267.6
TAX INCREMENTS	162.5	393.5	587.2	762.3	762.3	4557.0	870.5	8.1
IN LIEU OF TAXES	42.9	200.7	279.9	297.9	297.9	1617.6	804.7	48.7
OTHER TAXES	8.0	4.0	17.7	188.5	188.5	294.4	1.3	0.0
TOTAL TAXES	1174.8	1582.2	3105.9	5112.6	5112.6	34526.3	6429.5	1324.5
SPECIAL ASSESSMENTS	55.3	43.5	100.5	1.0	1.0	2391.0	608.2	1.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	28.2	598.6	626.9	0.0	0.0	603.9	0.0	0.0
STATE SHARED REVENUES	1901.1	594.4	2998.8	1363.7	1363.7	14029.6	2743.0	725.9
STATE HIGHWAY AIDS	290.7	213.5	588.9	598.0	598.0	3042.8	805.4	181.4
ALL OTHER STATE AIDS	26.2	20.5	75.4	1071.3	1071.3	1733.5	173.8	25.0
OTHER LOCAL GOVERNMENT AIDS	1.8	0.0	37.6	591.0	591.0	602.3	96.3	54.3
TOTAL INTERGOVERNMENTAL REV.	2248.2	1427.2	4327.8	3624.1	3624.1	20012.2	3818.6	986.8
LICENSES & PERMITS	64.2	22.3	96.4	102.2	102.2	1518.6	304.0	37.5
FINES, FORFEITS & PENALTIES	47.9	20.4	82.8	101.9	101.9	313.3	166.7	60.6
PUBLIC CHG. FOR SERVICES	365.6	89.1	513.8	639.9	639.9	2227.7	2138.0	146.8
INTERG. CHG. FOR SERVICES	166.0	30.9	196.9	136.9	136.9	2079.1	0.0	9.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	17.1	63.8	91.1	55.8	55.8	700.9	170.9	38.8
OTHER REVENUES	203.9	1242.2	1632.6	350.2	350.2	903.6	680.0	132.2
TOTAL MISCELLANEOUS REVENUES	221.1	1306.0	1723.7	406.0	406.0	1604.5	851.0	171.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4343.4</b>	<b>4521.9</b>	<b>10148.0</b>	<b>10125.0</b>	<b>10125.0</b>	<b>64673.1</b>	<b>14316.3</b>	<b>2738.6</b>
OTHER FINANCING SOURCES	206.5	43.1	436.6	96.8	96.8	10311.4	9162.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4549.9</b>	<b>4565.0</b>	<b>10584.7</b>	<b>10221.8</b>	<b>10221.8</b>	<b>74984.5</b>	<b>23478.4</b>	<b>2738.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	450.5	522.4	1105.6	834.9	834.9	7099.8	1384.8	402.5
LAW ENFORCEMENT	698.7	479.6	1422.2	1624.0	1624.0	13104.6	2070.1	508.1
FIRE	473.4	241.6	773.9	1257.8	1257.8	8427.5	1776.2	355.3
AMBULANCE	292.8	31.8	331.7	0.0	0.0	0.0	145.3	88.5
OTHER PUBLIC SAFETY	0.0	18.9	21.8	62.4	62.4	823.4	238.8	37.6
HIGHWAY MAINTENANCE & ADM.	510.5	249.6	861.0	1250.6	1250.6	5276.6	1382.8	504.2
HIGHWAY CONSTRUCTION	553.9	246.9	801.1	993.7	993.7	5080.6	1052.5	168.1
ROAD-RELATED FACILITIES	197.4	342.8	571.0	151.4	151.4	2884.0	600.9	208.8
OTHER TRANSPORTATION	114.6	337.2	451.9	919.7	919.7	60.1	18.8	0.0
SOLID WASTE COLL & DISPOSAL	181.9	174.6	473.7	232.3	232.3	3838.7	439.6	153.0
OTHER SANITATION	22.0	353.3	377.0	0.0	0.0	386.2	1806.6	0.4
HEALTH & HUMAN SERVICES	3.6	4.0	17.1	593.5	593.5	1360.5	2.6	7.0
CULTURE & EDUCATION	191.5	55.4	347.4	662.4	662.4	3841.7	604.4	186.3
PARKS & RECREATION	294.7	92.7	462.5	190.4	190.4	5008.9	926.0	129.3
CONSERVATION & DEVELOPMENT	130.6	58.9	318.4	213.6	213.6	3750.8	5696.9	738.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.5	2.5	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4116.6</b>	<b>3210.3</b>	<b>8336.9</b>	<b>8989.8</b>	<b>8989.8</b>	<b>60943.9</b>	<b>18146.9</b>	<b>3488.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	350.8	1043.0	1666.4	1031.2	1031.2	5388.5	2135.0	1671.2
INTEREST & FISCAL CHARGES	216.9	816.0	1102.7	462.1	462.1	4071.9	676.0	131.1
<b>TOTAL DEBT SERVICE</b>	<b>567.8</b>	<b>1859.0</b>	<b>2769.1</b>	<b>1493.4</b>	<b>1493.4</b>	<b>9460.4</b>	<b>2811.0</b>	<b>1802.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4684.4</b>	<b>5069.3</b>	<b>11106.0</b>	<b>10483.3</b>	<b>10483.3</b>	<b>70404.4</b>	<b>20957.9</b>	<b>5290.8</b>
OTHER FINANCING USES	0.3	0.0	0.3	96.8	96.8	6322.5	967.8	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4684.8</b>	<b>5069.3</b>	<b>11106.4</b>	<b>10580.1</b>	<b>10580.1</b>	<b>76726.9</b>	<b>21925.8</b>	<b>5290.8</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>3111.5</b>	<b>3507.1</b>	<b>7795.9</b>	<b>10681.6</b>	<b>10681.6</b>	<b>55846.1</b>	<b>20605.0</b>	<b>2473.3</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1589.9	3645.1	5642.2	3435.6	3435.6	37974.4	36585.8	1192.5
EXPENSES	1506.1	3941.9	5834.7	3341.4	3341.4	38972.2	34214.9	1135.0

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PREScott
2003 POPULATION	88,711	11,254	23,222	10,619	45,095	1,973	1,973	3,807
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	34077.6	6433.4	14697.4	4241.4	25372.2	466.5	466.5	1373.7
TAX INCREMENTS	5435.7	0.0	0.0	981.6	981.6	0.0	0.0	5.6
IN LIEU OF TAXES	2471.1	465.5	22.7	328.3	816.5	47.0	47.0	74.3
OTHER TAXES	295.7	56.4	0.0	171.6	228.1	0.0	0.0	15.7
TOTAL TAXES	42280.3	6955.4	14720.2	5723.0	27398.6	513.6	513.6	1469.4
SPECIAL ASSESSMENTS	3000.6	63.8	7.7	157.5	229.2	22.8	22.8	43.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	603.9	18.4	82.1	68.4	168.9	54.0	54.0	19.7
STATE SHARED REVENUES	17498.5	615.7	604.8	1086.0	2306.6	521.6	521.6	401.1
STATE HIGHWAY AIDS	4029.7	845.6	999.4	609.9	2455.1	129.3	129.3	189.5
ALL OTHER STATE AIDS	1932.4	138.4	1358.5	190.2	1687.1	9.6	9.6	76.8
OTHER LOCAL GOVERNMENT AIDS	753.0	0.0	0.0	66.8	66.8	66.2	66.2	47.8
TOTAL INTERGOVERNMENTAL REV.	24817.7	1618.2	3044.9	2021.5	6684.7	780.8	780.8	735.0
LICENSES & PERMITS	1860.2	410.4	1102.6	381.6	1894.8	10.9	10.9	218.0
FINES, FORFEITS & PENALTIES	540.7	76.8	153.5	279.5	509.9	12.9	12.9	35.2
PUBLIC CHG. FOR SERVICES	4512.7	637.3	751.6	1293.1	2682.1	61.3	61.3	228.9
INTERG. CHG. FOR SERVICES	2089.0	446.1	101.0	100.3	647.5	0.0	0.0	65.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	910.7	113.7	169.7	112.5	396.0	44.1	44.1	47.7
OTHER REVENUES	1715.9	376.1	445.4	936.8	1758.5	49.0	49.0	113.7
TOTAL MISCELLANEOUS REVENUES	2626.6	489.9	615.2	1049.4	2154.5	93.2	93.2	161.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>81728.1</b>	<b>10698.3</b>	<b>20497.1</b>	<b>11006.1</b>	<b>42201.6</b>	<b>1495.8</b>	<b>1495.8</b>	<b>2957.2</b>
OTHER FINANCING SOURCES	19473.4	0.0	4099.7	5200.0	9299.7	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>101201.6</b>	<b>10698.3</b>	<b>24596.9</b>	<b>16206.1</b>	<b>51501.4</b>	<b>1495.8</b>	<b>1495.8</b>	<b>2957.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	8887.1	980.1	1921.7	1139.5	4041.4	133.3	133.3	363.3
LAW ENFORCEMENT	15682.8	2496.9	4562.9	2290.9	9350.8	268.1	268.1	605.5
FIRE	10559.1	506.6	703.2	374.7	1584.6	242.8	242.8	378.5
AMBULANCE	233.8	92.2	323.5	249.5	665.3	114.9	114.9	0.0
OTHER PUBLIC SAFETY	1099.9	179.1	437.4	126.6	743.2	0.5	0.5	27.7
HIGHWAY MAINTENANCE & ADM.	7163.7	1079.2	4124.3	969.3	6172.9	173.3	173.3	347.6
HIGHWAY CONSTRUCTION	6301.4	1190.7	1324.0	494.6	3009.4	408.3	408.3	327.9
ROAD-RELATED FACILITIES	3693.8	606.8	508.5	784.6	1899.9	51.3	51.3	38.9
OTHER TRANSPORTATION	78.9	0.0	0.0	128.7	128.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4431.4	402.2	19.1	295.3	716.8	26.1	26.1	0.0
OTHER SANITATION	2193.3	9.9	480.8	19.5	510.3	3.8	3.8	182.2
HEALTH & HUMAN SERVICES	1370.2	117.8	25.1	76.4	219.5	10.4	10.4	1.4
CULTURE & EDUCATION	4632.5	552.1	1010.2	475.2	2037.6	116.3	116.3	173.7
PARKS & RECREATION	6064.3	1042.9	1444.4	1424.5	3911.9	110.7	110.7	169.6
CONSERVATION & DEVELOPMENT	10186.5	360.0	1974.5	287.6	2622.1	32.5	32.5	7.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>82579.3</b>	<b>9617.2</b>	<b>18860.2</b>	<b>9137.5</b>	<b>37615.0</b>	<b>1692.9</b>	<b>1692.9</b>	<b>2624.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	9194.7	859.7	938.2	5900.0	7698.0	339.2	339.2	105.3
INTEREST & FISCAL CHARGES	4979.0	378.2	331.6	909.5	1619.4	24.8	24.8	148.3
<b>TOTAL DEBT SERVICE</b>	<b>14073.8</b>	<b>1238.0</b>	<b>1269.9</b>	<b>6809.5</b>	<b>9317.5</b>	<b>364.1</b>	<b>364.1</b>	<b>253.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>96653.1</b>	<b>10855.2</b>	<b>20130.1</b>	<b>15947.1</b>	<b>46932.5</b>	<b>2057.1</b>	<b>2057.1</b>	<b>2877.9</b>
OTHER FINANCING USES	7290.3	0.0	0.0	0.0	0.0	0.0	0.0	140.1
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>103943.5</b>	<b>10855.2</b>	<b>20130.1</b>	<b>15947.1</b>	<b>46932.5</b>	<b>2057.1</b>	<b>2057.1</b>	<b>3018.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>78924.5</b>	<b>8294.4</b>	<b>31737.2</b>	<b>18960.0</b>	<b>58991.7</b>	<b>646.8</b>	<b>646.8</b>	<b>3167.4</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	75752.8	12365.8	5704.4	5161.4	23231.6	737.8	737.8	1303.3
EXPENSES	74322.3	11048.7	5761.7	5243.1	22053.5	659.3	659.3	1250.2

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2003 POPULATION	12,918	16,725	2,874	2,079	4,953	25,056	25,056	2,706
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3018.8	4392.5	1206.4	709.8	1916.3	9670.5	9670.5	850.0
TAX INCREMENTS	282.8	288.5	371.4	490.9	862.3	1686.4	1686.4	260.2
IN LIEU OF TAXES	43.5	117.8	62.7	59.2	122.0	69.0	69.0	84.9
OTHER TAXES	24.3	40.0	48.2	130.2	178.4	654.6	654.6	27.8
TOTAL TAXES	3369.5	4839.0	1688.9	1390.3	3079.2	12080.6	12080.6	1223.0
SPECIAL ASSESSMENTS	75.3	118.9	14.6	357.0	371.7	167.0	167.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	140.0	159.7	34.0	19.5	53.6	21.8	21.8	0.0
STATE SHARED REVENUES	2399.1	2800.2	662.9	241.5	904.4	4679.8	4679.8	1049.7
STATE HIGHWAY AIDS	527.3	716.8	182.6	254.7	437.4	1276.1	1276.1	267.2
ALL OTHER STATE AIDS	574.3	651.2	34.4	115.8	150.2	1108.4	1108.4	23.1
OTHER LOCAL GOVERNMENT AIDS	274.2	322.0	79.4	17.5	96.9	227.0	227.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3915.1	4650.1	993.6	649.1	1642.8	7313.4	7313.4	1340.2
LICENSES & PERMITS	429.2	647.2	47.3	46.9	94.2	389.8	389.8	6.9
FINES, FORFEITS & PENALTIES	231.6	266.8	42.2	41.2	83.4	316.5	316.5	19.9
PUBLIC CHG. FOR SERVICES	960.2	1189.2	154.8	14.3	169.2	509.7	509.7	148.9
INTERG. CHG. FOR SERVICES	17.9	83.3	104.4	20.1	124.6	1610.1	1610.1	165.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	248.9	296.6	31.2	64.6	95.9	310.9	310.9	48.3
OTHER REVENUES	521.3	635.1	134.3	129.5	263.8	601.0	601.0	28.1
TOTAL MISCELLANEOUS REVENUES	770.3	931.8	165.6	194.1	359.8	911.9	911.9	76.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>9769.4</b>	<b>12726.6</b>	<b>3211.7</b>	<b>2713.4</b>	<b>5925.1</b>	<b>23299.2</b>	<b>23299.2</b>	<b>2981.2</b>
OTHER FINANCING SOURCES	1293.0	1293.0	1320.5	2280.4	3600.9	6107.1	6107.1	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>11062.4</b>	<b>14019.6</b>	<b>4532.2</b>	<b>4993.8</b>	<b>9526.1</b>	<b>29406.3</b>	<b>29406.3</b>	<b>2981.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1186.1	1549.5	410.3	1361.3	1771.6	3734.2	3734.2	319.9
LAW ENFORCEMENT	2136.5	2742.1	612.6	356.0	968.7	5024.0	5024.0	508.8
FIRE	408.8	787.3	1123.7	137.0	1260.7	3144.2	3144.2	274.4
AMBULANCE	0.0	0.0	34.4	0.0	34.4	1034.2	1034.2	0.0
OTHER PUBLIC SAFETY	0.0	27.7	24.9	24.7	49.6	280.2	280.2	20.3
HIGHWAY MAINTENANCE & ADM.	1427.6	1775.2	967.2	273.8	1241.1	3388.8	3388.8	345.7
HIGHWAY CONSTRUCTION	763.1	1091.0	194.2	161.5	355.8	1176.1	1176.1	708.2
ROAD-RELATED FACILITIES	437.4	476.3	99.4	251.6	351.0	718.1	718.1	51.7
OTHER TRANSPORTATION	267.4	267.4	18.7	0.0	18.7	371.7	371.7	13.2
SOLID WASTE COLL & DISPOSAL	414.7	414.8	170.6	2.8	173.5	805.7	805.7	218.8
OTHER SANITATION	70.8	253.1	0.0	42.9	43.0	220.9	220.9	0.0
HEALTH & HUMAN SERVICES	24.0	25.5	39.6	4.1	43.7	64.9	64.9	35.8
CULTURE & EDUCATION	1350.7	1524.4	271.4	87.7	359.1	102.8	102.8	327.8
PARKS & RECREATION	632.8	802.5	129.2	22.3	151.5	2376.3	2376.3	461.3
CONSERVATION & DEVELOPMENT	766.0	773.3	134.3	98.3	232.7	1410.9	1410.9	16.5
ALL OTHER EXPENDITURES	0.0	0.0	133.5	68.1	201.7	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>9886.4</b>	<b>12510.6</b>	<b>4364.6</b>	<b>2892.6</b>	<b>7257.3</b>	<b>23853.6</b>	<b>23853.6</b>	<b>3302.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1913.3	2018.6	653.8	408.2	1062.1	2567.9	2567.9	375.0
INTEREST & FISCAL CHARGES	494.5	642.8	114.6	426.5	541.2	146.3	146.3	425.1
<b>TOTAL DEBT SERVICE</b>	<b>2407.8</b>	<b>2661.4</b>	<b>768.5</b>	<b>834.8</b>	<b>1603.3</b>	<b>2714.2</b>	<b>2714.2</b>	<b>800.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>12294.2</b>	<b>15172.1</b>	<b>5133.2</b>	<b>3727.4</b>	<b>8860.6</b>	<b>26567.9</b>	<b>26567.9</b>	<b>4103.0</b>
OTHER FINANCING USES	84.4	224.5	422.9	880.4	1303.3	100.0	100.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12378.7</b>	<b>15396.7</b>	<b>5556.1</b>	<b>4607.8</b>	<b>10164.0</b>	<b>26667.9</b>	<b>26667.9</b>	<b>4103.0</b>
TOTAL GENERAL OBLIGATION DEBT	12690.0	15857.5	2737.9	5391.3	8129.2	10155.0	10155.0	4520.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	12522.5	13825.8	919.5	767.2	1686.7	9571.4	9571.4	1288.9
EXPENSES	11526.8	12777.1	853.2	661.3	1514.6	8314.6	8314.6	1202.0

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2003 POPULATION	1,683	4,389	10,102	81,111	91,213	5,162	5,162	35,826
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	571.8	1421.8	4268.9	34003.7	38272.6	1177.6	1177.6	9383.4
TAX INCREMENTS	404.9	665.2	2131.8	2992.7	5124.5	847.4	847.4	1726.3
IN LIEU OF TAXES	55.9	140.8	199.6	1444.9	1644.6	252.4	252.4	9.1
OTHER TAXES	31.4	59.2	0.0	319.8	319.8	29.2	29.2	467.0
TOTAL TAXES	1064.1	2287.1	6600.3	38761.3	45361.6	2306.7	2306.7	11585.9
SPECIAL ASSESSMENTS	20.7	20.7	32.4	469.0	501.4	8.6	8.6	216.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	515.2	3523.7	4038.9	48.5	48.5	7542.4
STATE SHARED REVENUES	562.4	1612.2	912.3	30210.6	31122.9	1466.3	1466.3	17630.7
STATE HIGHWAY AIDS	130.2	397.4	593.8	4612.1	5205.9	638.4	638.4	1788.9
ALL OTHER STATE AIDS	28.1	51.3	692.1	3895.7	4587.8	161.2	161.2	1305.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.2	2103.3	2104.5	0.0	0.0	782.7
TOTAL INTERGOVERNMENTAL REV.	720.8	2061.0	2714.6	44345.6	47060.3	2314.5	2314.5	29050.7
LICENSES & PERMITS	6.0	13.0	292.8	1677.2	1970.0	57.1	57.1	705.2
FINES, FORFEITS & PENALTIES	14.2	34.2	178.7	2011.6	2190.3	50.8	50.8	829.2
PUBLIC CHG. FOR SERVICES	186.6	335.5	68.4	5656.1	5724.5	426.9	426.9	531.8
INTERG. CHG. FOR SERVICES	34.0	199.7	343.8	652.9	996.7	0.0	0.0	1398.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	75.8	124.1	130.8	3586.3	3717.1	86.6	86.6	668.3
OTHER REVENUES	70.1	98.2	642.4	879.7	1522.1	83.4	83.4	1937.6
TOTAL MISCELLANEOUS REVENUES	145.9	222.4	773.2	4466.0	5239.3	170.1	170.1	2606.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2192.6</b>	<b>5173.8</b>	<b>11004.4</b>	<b>98040.0</b>	<b>109044.4</b>	<b>5334.9</b>	<b>5334.9</b>	<b>46924.3</b>
OTHER FINANCING SOURCES	0.0	0.0	416.2	84788.0	85204.2	0.0	0.0	13495.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2192.6</b>	<b>5173.8</b>	<b>11420.7</b>	<b>182827.9</b>	<b>194248.7</b>	<b>5334.9</b>	<b>5334.9</b>	<b>60419.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	198.8	518.7	694.8	7472.9	8167.7	445.1	445.1	4220.6
LAW ENFORCEMENT	395.4	904.2	2263.5	24442.2	26705.8	864.8	864.8	9781.5
FIRE	171.9	446.3	784.4	13732.1	14516.6	310.4	310.4	5979.1
AMBULANCE	16.3	16.3	0.0	2999.0	2999.0	0.0	0.0	36.0
OTHER PUBLIC SAFETY	7.7	28.1	136.2	2985.6	3121.9	3.2	3.2	688.5
HIGHWAY MAINTENANCE & ADM.	303.3	649.0	803.0	6783.8	7586.8	585.1	585.1	2945.0
HIGHWAY CONSTRUCTION	0.0	708.2	438.5	6197.5	6636.1	116.1	116.1	1888.6
ROAD-RELATED FACILITIES	51.7	103.5	244.2	4027.4	4271.6	49.4	49.4	826.0
OTHER TRANSPORTATION	0.0	13.2	0.0	52.0	52.0	73.2	73.2	538.6
SOLID WASTE COLL & DISPOSAL	89.2	308.0	363.8	5355.0	5718.8	325.9	325.9	2278.7
OTHER SANITATION	14.0	14.0	6.3	1354.0	1360.4	1.1	1.1	603.9
HEALTH & HUMAN SERVICES	16.8	52.6	50.4	4264.0	4314.4	128.6	128.6	2232.5
CULTURE & EDUCATION	275.8	603.7	614.8	6226.8	6841.6	326.7	326.7	1910.5
PARKS & RECREATION	42.5	503.9	909.7	6469.2	7378.9	727.7	727.7	2268.2
CONSERVATION & DEVELOPMENT	1326.3	1342.8	1216.5	6566.1	7782.7	276.1	276.1	7013.2
ALL OTHER EXPENDITURES	67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2977.5</b>	<b>6280.3</b>	<b>8526.5</b>	<b>98928.2</b>	<b>107454.8</b>	<b>4233.8</b>	<b>4233.8</b>	<b>43211.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	197.6	572.6	707.2	57353.2	58060.5	390.0	390.0	8169.0
INTEREST & FISCAL CHARGES	153.9	579.0	1599.8	4707.8	6307.7	121.1	121.1	5060.4
<b>TOTAL DEBT SERVICE</b>	<b>351.5</b>	<b>1151.7</b>	<b>2307.0</b>	<b>62061.1</b>	<b>64368.2</b>	<b>511.1</b>	<b>511.1</b>	<b>13229.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3329.0</b>	<b>7432.1</b>	<b>10833.6</b>	<b>160989.4</b>	<b>171823.0</b>	<b>4745.0</b>	<b>4745.0</b>	<b>56441.0</b>
OTHER FINANCING USES	0.0	0.0	510.5	25895.4	26405.9	0.0	0.0	1442.3
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3329.0</b>	<b>7432.1</b>	<b>11344.1</b>	<b>186884.8</b>	<b>198229.0</b>	<b>4745.0</b>	<b>4745.0</b>	<b>57883.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>1283.7</b>	<b>5803.7</b>	<b>22285.0</b>	<b>91239.2</b>	<b>113524.2</b>	<b>2580.0</b>	<b>2580.0</b>	<b>31425.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	801.7	2090.7	5760.6	50986.9	56747.5	7988.3	7988.3	19979.5
EXPENSES	880.5	2082.6	5363.2	50399.5	55762.8	6945.6	6945.6	19582.8

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2003 POPULATION	4,957	4,296	61,110	5,384	111,573	3,734	3,734	1,216
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1692.8	1602.2	21701.9	1634.6	36015.2	675.0	675.0	314.6
TAX INCREMENTS	323.6	209.6	1953.0	0.0	4212.5	57.5	57.5	113.3
IN LIEU OF TAXES	143.4	172.1	685.1	89.0	1098.9	149.7	149.7	32.6
OTHER TAXES	0.2	0.0	930.7	0.0	1398.1	0.3	0.3	9.8
<b>TOTAL TAXES</b>	<b>2160.2</b>	<b>1984.0</b>	<b>25270.9</b>	<b>1723.7</b>	<b>42724.8</b>	<b>882.6</b>	<b>882.6</b>	<b>470.3</b>
SPECIAL ASSESSMENTS	48.2	35.1	2584.3	17.8	2901.9	91.7	91.7	0.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	743.7	0.0	8286.1	171.9	171.9	0.0
STATE SHARED REVENUES	983.6	618.3	6889.4	768.4	26890.6	1356.1	1356.1	303.4
STATE HIGHWAY AIDS	400.2	211.2	2926.3	305.6	5632.4	253.1	253.1	77.1
ALL OTHER STATE AIDS	86.2	105.7	2090.3	94.8	3683.1	1747.8	1747.8	20.2
OTHER LOCAL GOVERNMENT AIDS	45.9	36.3	0.0	0.0	865.0	2.0	2.0	26.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>1516.0</b>	<b>971.7</b>	<b>12650.0</b>	<b>1168.9</b>	<b>45357.5</b>	<b>3531.1</b>	<b>3531.1</b>	<b>427.4</b>
LICENSES & PERMITS	114.7	86.8	1016.1	110.1	2033.1	20.3	20.3	9.8
FINES, FORFEITS & PENALTIES	34.4	77.6	465.0	55.0	1461.3	55.0	55.0	10.5
PUBLIC CHG. FOR SERVICES	150.5	432.3	5910.8	43.4	7068.9	371.2	371.2	55.3
INTERG. CHG. FOR SERVICES	12.5	27.3	946.5	70.4	2455.8	309.6	309.6	120.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	85.2	47.6	735.7	62.7	1599.8	47.6	47.6	28.6
OTHER REVENUES	133.6	35.7	715.1	137.2	2959.4	591.8	591.8	46.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>218.9</b>	<b>83.4</b>	<b>1450.9</b>	<b>200.0</b>	<b>4559.3</b>	<b>639.5</b>	<b>639.5</b>	<b>74.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4255.6</b>	<b>3698.5</b>	<b>50294.8</b>	<b>3389.7</b>	<b>108562.9</b>	<b>5901.3</b>	<b>5901.3</b>	<b>1168.9</b>
OTHER FINANCING SOURCES	705.5	782.8	15974.6	9198.2	40156.4	673.9	673.9	497.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4961.1</b>	<b>4481.3</b>	<b>66269.4</b>	<b>12587.9</b>	<b>148719.3</b>	<b>6575.3</b>	<b>6575.3</b>	<b>1665.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	376.2	487.8	3384.2	701.4	9170.4	486.8	486.8	133.1
LAW ENFORCEMENT	953.7	650.7	10195.7	741.9	22323.7	709.2	709.2	151.3
FIRE	146.3	363.6	5797.2	150.3	12436.7	1093.8	1093.8	98.0
AMBULANCE	0.0	139.5	2238.1	0.0	2413.6	0.0	0.0	50.0
OTHER PUBLIC SAFETY	61.4	15.6	808.1	32.7	1606.4	248.1	248.1	1.7
HIGHWAY MAINTENANCE & ADM.	674.5	308.5	3358.0	332.2	7618.5	461.6	461.6	89.7
HIGHWAY CONSTRUCTION	329.5	445.6	4261.3	679.3	7604.5	157.5	157.5	72.2
ROAD-RELATED FACILITIES	71.0	36.3	2053.1	97.3	3083.9	178.2	178.2	19.4
OTHER TRANSPORTATION	43.4	16.0	58.1	0.0	656.2	156.3	156.3	0.0
SOLID WASTE COLL & DISPOSAL	241.5	129.1	3687.5	203.9	6541.0	246.9	246.9	73.2
OTHER SANITATION	23.4	0.0	55.9	5.8	689.1	54.6	54.6	11.9
HEALTH & HUMAN SERVICES	90.3	75.6	298.1	31.0	2727.7	87.1	87.1	1.3
CULTURE & EDUCATION	271.1	205.2	3716.2	181.3	6284.6	364.0	364.0	90.1
PARKS & RECREATION	340.7	257.1	3598.9	165.1	6630.2	317.8	317.8	57.2
CONSERVATION & DEVELOPMENT	147.7	36.6	3102.4	1858.7	12158.7	1355.8	1355.8	381.9
ALL OTHER EXPENDITURES	13.0	176.8	0.0	0.0	189.9	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3784.2</b>	<b>3344.7</b>	<b>46613.6</b>	<b>5181.6</b>	<b>102135.7</b>	<b>5918.3</b>	<b>5918.3</b>	<b>1231.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	449.6	324.8	9420.7	1345.7	19709.8	207.0	207.0	265.5
INTEREST & FISCAL CHARGES	265.1	134.1	1533.0	290.8	7283.6	233.0	233.0	46.6
<b>TOTAL DEBT SERVICE</b>	<b>714.7</b>	<b>458.9</b>	<b>10953.7</b>	<b>1636.5</b>	<b>26993.4</b>	<b>440.0</b>	<b>440.0</b>	<b>312.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4498.9</b>	<b>3803.6</b>	<b>57567.3</b>	<b>6818.2</b>	<b>129129.2</b>	<b>6358.4</b>	<b>6358.4</b>	<b>1543.7</b>
OTHER FINANCING USES	0.0	0.0	8945.8	5468.2	15856.3	673.9	673.9	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4498.9</b>	<b>3803.6</b>	<b>66513.1</b>	<b>12286.4</b>	<b>144985.6</b>	<b>7032.3</b>	<b>7032.3</b>	<b>1543.7</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>7430.8</b>	<b>4490.2</b>	<b>56670.6</b>	<b>7683.0</b>	<b>107699.7</b>	<b>4653.0</b>	<b>4653.0</b>	<b>1121.1</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1711.6	4964.6	24479.3	1565.3	52700.5	1071.2	1071.2	259.7
EXPENSES	1574.8	4621.0	23853.4	1128.8	50761.0	912.0	912.0	188.9

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2003 POPULATION	10,101	6,952	18,269	11,011	8,329	19,340	2,195	2,195
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4110.8	3139.0	7564.4	4968.0	3397.4	8365.4	1017.9	1017.9
TAX INCREMENTS	1270.1	317.9	1701.4	1100.2	201.4	1301.6	175.1	175.1
IN LIEU OF TAXES	261.6	244.1	538.3	186.0	487.9	673.9	55.5	55.5
OTHER TAXES	186.7	57.1	253.7	137.3	104.3	241.7	106.6	106.6
TOTAL TAXES	5829.3	3758.2	10057.9	6391.6	4191.1	10582.8	1355.3	1355.3
SPECIAL ASSESSMENTS	1760.3	277.0	2037.7	199.8	107.5	307.3	14.2	14.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2.1	0.0	2.1	0.0	110.4	110.4	85.1	85.1
STATE SHARED REVENUES	304.1	816.2	1423.9	1979.0	1063.3	3042.3	197.8	197.8
STATE HIGHWAY AIDS	730.3	362.4	1169.9	805.5	405.7	1211.3	128.7	128.7
ALL OTHER STATE AIDS	986.7	260.0	1267.0	526.3	255.5	781.9	55.0	55.0
OTHER LOCAL GOVERNMENT AIDS	84.2	127.6	238.4	220.5	3.5	224.1	141.6	141.6
TOTAL INTERGOVERNMENTAL REV.	2107.6	1566.3	4101.4	3531.5	1838.7	5370.2	608.3	608.3
LICENSES & PERMITS	2266.8	349.0	2625.7	252.8	192.2	445.0	70.6	70.6
FINES, FORFEITS & PENALTIES	103.3	114.1	228.0	98.0	63.5	161.5	22.8	22.8
PUBLIC CHG. FOR SERVICES	544.9	397.7	998.0	281.0	520.7	801.7	46.9	46.9
INTERG. CHG. FOR SERVICES	499.6	0.0	619.9	278.2	9.7	287.9	78.1	78.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	454.6	172.7	656.0	299.1	138.7	437.9	18.3	18.3
OTHER REVENUES	846.3	242.7	1135.2	611.4	133.4	744.8	241.8	241.8
TOTAL MISCELLANEOUS REVENUES	1300.9	415.5	1791.3	910.6	272.1	1182.8	260.2	260.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>14413.1</b>	<b>6878.0</b>	<b>22460.1</b>	<b>11943.8</b>	<b>7195.7</b>	<b>19139.5</b>	<b>2456.8</b>	<b>2456.8</b>
OTHER FINANCING SOURCES	941.5	1994.8	3433.3	2286.0	365.7	2651.7	218.0	218.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>15354.6</b>	<b>8872.9</b>	<b>25893.5</b>	<b>14229.8</b>	<b>7561.5</b>	<b>21791.3</b>	<b>2674.9</b>	<b>2674.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1224.4	1108.3	2465.8	894.3	940.9	1835.3	342.1	342.1
LAW ENFORCEMENT	1819.4	1158.1	3128.8	2273.0	1918.2	4191.3	840.5	840.5
FIRE	425.0	132.2	655.3	610.5	452.4	1063.0	117.4	117.4
AMBULANCE	38.6	39.8	128.5	121.2	85.3	206.6	0.0	0.0
OTHER PUBLIC SAFETY	95.9	22.1	119.7	87.3	301.5	388.9	18.8	18.8
HIGHWAY MAINTENANCE & ADM.	886.2	686.9	1662.8	1650.3	750.8	2401.1	380.0	380.0
HIGHWAY CONSTRUCTION	478.5	368.1	918.9	510.5	174.4	684.9	51.7	51.7
ROAD-RELATED FACILITIES	340.9	180.1	540.5	462.0	255.9	717.9	59.6	59.6
OTHER TRANSPORTATION	0.0	239.7	239.7	238.9	277.2	516.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.3	80.1	160.6	588.1	291.6	879.8	61.0	61.0
OTHER SANITATION	972.0	102.4	1086.4	11.3	34.3	45.6	0.0	0.0
HEALTH & HUMAN SERVICES	14.4	8.4	24.1	38.9	20.7	59.7	28.7	28.7
CULTURE & EDUCATION	584.7	532.5	1207.3	1013.4	367.6	1381.0	180.1	180.1
PARKS & RECREATION	983.4	1198.6	2239.4	871.6	658.1	1529.8	73.5	73.5
CONSERVATION & DEVELOPMENT	1400.6	278.8	2061.4	1716.8	367.2	2084.1	3.1	3.1
ALL OTHER EXPENDITURES	0.0	39.9	39.9	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>9271.7</b>	<b>6176.7</b>	<b>16680.0</b>	<b>11088.9</b>	<b>6896.9</b>	<b>17985.8</b>	<b>2156.9</b>	<b>2156.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1576.0	1540.1	3381.7	790.0	592.7	1382.7	453.3	453.3
INTEREST & FISCAL CHARGES	752.7	711.7	1511.0	630.3	916.5	1546.8	51.0	51.0
<b>TOTAL DEBT SERVICE</b>	<b>2328.7</b>	<b>2251.9</b>	<b>4892.7</b>	<b>1420.3</b>	<b>1509.3</b>	<b>2929.6</b>	<b>504.3</b>	<b>504.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>11600.4</b>	<b>8428.6</b>	<b>21572.7</b>	<b>12509.2</b>	<b>8406.2</b>	<b>20915.5</b>	<b>2661.2</b>	<b>2661.2</b>
OTHER FINANCING USES	904.3	268.1	1172.5	230.7	0.0	230.7	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12504.8</b>	<b>8696.8</b>	<b>22745.3</b>	<b>12739.9</b>	<b>8406.2</b>	<b>21146.2</b>	<b>2661.2</b>	<b>2661.2</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>10592.7</b>	<b>13242.4</b>	<b>24956.2</b>	<b>15131.5</b>	<b>11017.9</b>	<b>26149.4</b>	<b>1346.1</b>	<b>1346.1</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5183.5	8905.9	14349.2	2670.1	16192.8	18863.0	1132.3	1132.3
EXPENSES	4183.1	6813.7	11185.7	2094.4	15649.5	17744.0	792.4	792.4

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2003 POPULATION	8,334	8,334	8,075	50,603	6,976	65,654	4,308	4,308
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3450.5	3450.5	2904.1	18595.9	1752.4	23252.5	1233.0	1233.0
TAX INCREMENTS	283.4	283.4	578.1	3786.4	243.0	4607.6	605.3	605.3
IN LIEU OF TAXES	364.0	364.0	271.6	671.2	281.0	1223.9	203.4	203.4
OTHER TAXES	28.3	28.3	95.1	830.1	135.0	1060.3	80.8	80.8
TOTAL TAXES	4126.3	4126.3	3848.9	23883.9	2411.5	30144.4	2122.6	2122.6
SPECIAL ASSESSMENTS	95.1	95.1	4.6	412.0	317.2	733.9	159.7	159.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	443.6	443.6	0.0	2801.7	0.0	2801.7	31.1	31.1
STATE SHARED REVENUES	1597.9	1597.9	917.0	13316.5	638.6	14872.1	1211.6	1211.6
STATE HIGHWAY AIDS	1125.5	1125.5	330.9	2289.1	275.3	2895.4	418.5	418.5
ALL OTHER STATE AIDS	702.2	702.2	119.1	2554.3	438.1	3111.6	166.4	166.4
OTHER LOCAL GOVERNMENT AIDS	15.9	15.9	117.9	0.0	63.8	181.7	111.1	111.1
TOTAL INTERGOVERNMENTAL REV.	3885.3	3885.3	1485.0	20961.7	1416.0	23862.8	1938.9	1938.9
LICENSES & PERMITS	164.6	164.6	134.0	1170.1	144.6	1448.8	41.5	41.5
FINES, FORFEITS & PENALTIES	104.3	104.3	86.0	643.2	46.2	775.5	31.9	31.9
PUBLIC CHG. FOR SERVICES	290.9	290.9	246.9	1495.4	579.6	2322.0	142.7	142.7
INTERG. CHG. FOR SERVICES	232.7	232.7	102.1	212.2	33.6	348.0	141.7	141.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	71.2	71.2	79.7	904.8	121.8	1106.3	198.2	198.2
OTHER REVENUES	705.1	705.1	2576.0	1789.7	699.9	5065.7	222.1	222.1
TOTAL MISCELLANEOUS REVENUES	776.3	776.3	2655.7	2694.5	821.7	6172.0	420.4	420.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>9675.9</b>	<b>9675.9</b>	<b>8563.7</b>	<b>51473.2</b>	<b>5770.7</b>	<b>65807.8</b>	<b>4999.8</b>	<b>4999.8</b>
OTHER FINANCING SOURCES	1865.0	1865.0	4072.1	33166.6	0.0	37238.8	1197.1	1197.1
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>11540.9</b>	<b>11540.9</b>	<b>12635.9</b>	<b>84639.9</b>	<b>5770.7</b>	<b>103046.6</b>	<b>6196.9</b>	<b>6196.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	978.6	978.6	582.8	4398.1	363.0	5344.0	794.3	794.3
LAW ENFORCEMENT	1810.4	1810.4	1363.7	9738.4	1141.8	12244.1	728.9	728.9
FIRE	285.9	285.9	272.2	6220.7	109.2	6602.2	358.4	358.4
AMBULANCE	62.2	62.2	35.7	0.0	7.2	42.9	0.0	0.0
OTHER PUBLIC SAFETY	82.4	82.4	84.9	449.0	79.4	613.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	837.9	837.9	472.4	3812.4	617.0	4901.9	517.1	517.1
HIGHWAY CONSTRUCTION	1752.1	1752.1	514.5	2042.8	201.8	2759.2	491.4	491.4
ROAD-RELATED FACILITIES	427.6	427.6	424.2	2413.5	317.3	3155.1	295.4	295.4
OTHER TRANSPORTATION	138.2	138.2	22.9	1589.0	48.3	1660.3	76.7	76.7
SOLID WASTE COLL & DISPOSAL	488.7	488.7	335.8	2484.0	194.5	3014.3	28.9	28.9
OTHER SANITATION	743.9	743.9	178.3	663.9	670.3	1512.6	0.0	0.0
HEALTH & HUMAN SERVICES	145.4	145.4	188.0	375.0	50.3	613.4	9.0	9.0
CULTURE & EDUCATION	157.8	157.8	394.0	3362.9	270.1	4027.2	344.9	344.9
PARKS & RECREATION	1089.6	1089.6	582.4	9057.6	166.2	9806.3	381.3	381.3
CONSERVATION & DEVELOPMENT	579.7	579.7	625.3	10101.3	397.4	11124.1	555.8	555.8
ALL OTHER EXPENDITURES	0.0	0.0	5455.8	0.0	0.0	5455.8	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>9581.0</b>	<b>9581.0</b>	<b>11533.7</b>	<b>56709.2</b>	<b>4634.5</b>	<b>72877.4</b>	<b>4582.5</b>	<b>4582.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	2011.8	2011.8	1083.4	11108.8	940.0	13132.2	1255.0	1255.0
INTEREST & FISCAL CHARGES	516.2	516.2	510.9	2770.5	275.1	3556.6	250.0	250.0
<b>TOTAL DEBT SERVICE</b>	<b>2528.0</b>	<b>2528.0</b>	<b>1594.3</b>	<b>13879.3</b>	<b>1215.1</b>	<b>16688.8</b>	<b>1505.0</b>	<b>1505.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>12109.1</b>	<b>12109.1</b>	<b>13128.0</b>	<b>70588.5</b>	<b>5849.7</b>	<b>89566.3</b>	<b>6087.5</b>	<b>6087.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	8176.3	0.0	8176.3	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12109.1</b>	<b>12109.1</b>	<b>13128.0</b>	<b>78764.8</b>	<b>5849.7</b>	<b>97742.6</b>	<b>6087.5</b>	<b>6087.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>11550.0</b>	<b>11550.0</b>	<b>8672.2</b>	<b>66355.4</b>	<b>5020.0</b>	<b>80047.7</b>	<b>6455.0</b>	<b>6455.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	16544.7	16544.7	15271.7	22600.7	10739.6	48612.1	9431.3	9431.3
EXPENSES	14830.5	14830.5	14182.2	24261.1	10215.3	48658.7	9121.6	9121.6

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2003 POPULATION	2,384	1,297	1,436	1,263	1,671	1,664	9,715	1,306
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	623.8	255.5	385.8	316.1	594.7	344.3	2520.4	330.0
TAX INCREMENTS	478.7	63.0	0.0	0.0	424.8	0.0	966.6	236.4
IN LIEU OF TAXES	277.5	49.5	7.9	67.7	65.1	111.7	579.6	36.6
OTHER TAXES	16.1	27.7	0.0	0.5	3.2	0.1	47.7	0.0
<b>TOTAL TAXES</b>	<b>1396.3</b>	<b>395.9</b>	<b>393.7</b>	<b>384.4</b>	<b>1087.8</b>	<b>456.1</b>	<b>4114.5</b>	<b>603.0</b>
SPECIAL ASSESSMENTS	0.8	12.2	5.7	2.1	40.4	0.0	61.4	0.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	382.8	382.8	256.8
STATE SHARED REVENUES	772.2	628.0	383.2	335.4	307.4	449.9	2876.3	502.7
STATE HIGHWAY AIDS	216.7	59.1	81.9	67.8	122.6	70.2	618.6	93.5
ALL OTHER STATE AIDS	255.1	76.7	14.4	7.5	34.0	57.1	445.0	31.9
OTHER LOCAL GOVERNMENT AIDS	28.4	14.1	17.2	11.1	0.0	7.5	78.5	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>1272.5</b>	<b>778.1</b>	<b>496.9</b>	<b>421.9</b>	<b>464.0</b>	<b>967.7</b>	<b>4401.3</b>	<b>885.0</b>
LICENSES & PERMITS	11.9	3.5	10.6	7.0	11.2	16.7	61.1	4.5
FINES, FORFEITS & PENALTIES	21.7	3.5	11.9	2.5	19.7	6.8	66.5	5.2
PUBLIC CHG. FOR SERVICES	196.7	80.7	21.6	52.5	26.3	183.5	561.6	34.6
INTERG. CHG. FOR SERVICES	0.0	29.1	8.3	39.9	0.0	10.5	88.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	24.7	16.5	13.0	12.0	36.6	19.8	122.7	43.1
OTHER REVENUES	89.3	268.6	51.5	88.7	159.7	164.2	822.2	3.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>114.0</b>	<b>285.1</b>	<b>64.5</b>	<b>100.8</b>	<b>196.3</b>	<b>184.0</b>	<b>944.9</b>	<b>46.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3014.2</b>	<b>1588.4</b>	<b>1013.6</b>	<b>1011.5</b>	<b>1846.1</b>	<b>1825.6</b>	<b>10299.6</b>	<b>1579.8</b>
OTHER FINANCING SOURCES	675.0	0.0	156.8	0.0	42.7	0.0	874.6	1230.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>3689.2</b>	<b>1588.4</b>	<b>1170.5</b>	<b>1011.5</b>	<b>1888.8</b>	<b>1825.6</b>	<b>11174.2</b>	<b>2809.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	264.6	141.3	126.5	192.3	187.0	225.8	1137.6	471.8
LAW ENFORCEMENT	356.0	186.0	230.2	128.1	286.3	266.3	1453.0	130.1
FIRE	240.1	136.4	131.5	152.2	203.7	151.5	1015.6	166.6
AMBULANCE	30.4	6.3	4.2	14.3	6.4	13.6	75.4	9.5
OTHER PUBLIC SAFETY	29.7	0.3	2.9	0.0	0.0	0.8	34.0	0.1
HIGHWAY MAINTENANCE & ADM.	319.6	118.2	151.2	66.8	206.7	139.3	1002.1	178.6
HIGHWAY CONSTRUCTION	1269.8	0.0	139.3	6.6	432.1	0.0	1848.0	296.8
ROAD-RELATED FACILITIES	50.7	19.3	26.6	26.7	28.7	43.3	195.6	25.9
OTHER TRANSPORTATION	0.0	0.5	0.0	0.0	0.0	0.0	0.5	1.6
SOLID WASTE COLL & DISPOSAL	153.6	78.0	18.2	31.6	27.0	65.1	373.7	48.6
OTHER SANITATION	50.8	12.4	4.5	5.0	0.0	26.7	99.5	0.0
HEALTH & HUMAN SERVICES	0.3	0.1	7.6	0.2	2.4	28.5	39.3	8.0
CULTURE & EDUCATION	121.0	61.2	87.3	77.0	55.6	64.2	466.4	69.7
PARKS & RECREATION	240.3	169.0	86.8	39.2	306.3	240.1	1081.9	75.0
CONSERVATION & DEVELOPMENT	0.9	113.7	61.1	2.4	1.4	386.9	566.5	958.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3128.4</b>	<b>1043.0</b>	<b>1078.5</b>	<b>742.9</b>	<b>1744.0</b>	<b>1652.7</b>	<b>9389.7</b>	<b>2441.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	240.0	128.9	41.6	108.9	217.4	261.8	998.9	88.1
INTEREST & FISCAL CHARGES	128.5	166.9	53.5	21.3	166.9	72.1	609.5	95.9
<b>TOTAL DEBT SERVICE</b>	<b>368.5</b>	<b>295.8</b>	<b>95.2</b>	<b>130.3</b>	<b>384.4</b>	<b>334.0</b>	<b>1608.4</b>	<b>184.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3496.9</b>	<b>1338.9</b>	<b>1173.7</b>	<b>873.2</b>	<b>2128.4</b>	<b>1986.8</b>	<b>10998.2</b>	<b>2625.7</b>
OTHER FINANCING USES	0.0	0.0	1.8	57.2	42.7	0.0	101.8	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3496.9</b>	<b>1338.9</b>	<b>1175.6</b>	<b>930.4</b>	<b>2171.1</b>	<b>1986.8</b>	<b>11100.0</b>	<b>2625.7</b>
TOTAL GENERAL OBLIGATION DEBT	3060.0	195.0	251.0	630.9	1555.0	1214.0	6906.0	2380.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5164.0	648.6	4319.4	438.7	778.3	3276.4	14625.6	545.0
EXPENSES	4593.2	620.2	3473.1	460.6	728.0	2605.1	12480.5	606.6

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAL	CITY OF ELKHORN	CITY OF LAKE GENEVA
2003 POPULATION	4,340	2,083	7,729	1,485	1,485	8,135	7,904	7,260
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1132.8	381.9	1844.8	966.3	966.3	3669.1	2574.8	4386.3
TAX INCREMENTS	137.7	70.7	444.9	220.2	220.2	1419.1	1316.5	1781.7
IN LIEU OF TAXES	119.0	113.0	268.8	142.4	142.4	230.4	441.5	195.4
OTHER TAXES	85.2	43.9	129.1	74.0	74.0	411.8	23.2	437.2
TOTAL TAXES	1475.0	609.7	2687.8	1403.0	1403.0	5730.6	4356.2	6800.7
SPECIAL ASSESSMENTS	28.0	3.9	32.3	56.0	56.0	33.3	158.7	20.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	64.1	0.0	320.9	0.0	0.0	160.0	3.7	0.0
STATE SHARED REVENUES	1128.9	580.3	2212.0	93.8	93.8	807.6	643.3	356.2
STATE HIGHWAY AIDS	307.6	88.0	489.1	184.4	184.4	799.5	455.8	647.7
ALL OTHER STATE AIDS	125.6	69.7	227.3	353.3	353.3	381.3	142.7	148.6
OTHER LOCAL GOVERNMENT AIDS	90.8	22.6	113.4	115.3	115.3	0.0	133.0	74.7
TOTAL INTERGOVERNMENTAL REV.	1717.1	760.7	3362.9	747.0	747.0	2148.6	1378.6	1227.3
LICENSES & PERMITS	16.0	8.2	28.7	37.7	37.7	172.9	395.9	265.5
FINES, FORFEITS & PENALTIES	23.4	11.9	40.7	22.6	22.6	224.5	114.8	142.5
PUBLIC CHG. FOR SERVICES	374.2	159.8	568.7	106.3	106.3	300.5	307.1	1217.5
INTERG. CHG. FOR SERVICES	29.2	0.0	29.2	78.5	78.5	202.4	233.3	127.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	45.6	21.3	110.0	16.2	16.2	79.8	145.4	125.2
OTHER REVENUES	27.4	47.9	79.3	130.9	130.9	517.3	622.4	741.9
TOTAL MISCELLANEOUS REVENUES	73.0	69.3	189.4	147.1	147.1	597.2	767.8	867.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3736.3</b>	<b>1623.7</b>	<b>6939.8</b>	<b>2598.5</b>	<b>2598.5</b>	<b>9410.2</b>	<b>7712.7</b>	<b>10668.8</b>
OTHER FINANCING SOURCES	2431.0	25.0	3686.0	184.9	184.9	10105.0	5513.4	7411.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>6167.3</b>	<b>1648.7</b>	<b>10625.8</b>	<b>2783.4</b>	<b>2783.4</b>	<b>19515.2</b>	<b>13226.2</b>	<b>18080.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	504.7	225.5	1202.0	283.6	283.6	722.8	986.1	1325.4
LAW ENFORCEMENT	679.3	225.9	1035.4	391.4	391.4	1549.0	1606.9	2318.0
FIRE	269.0	185.4	621.2	19.9	19.9	829.3	218.7	575.0
AMBULANCE	0.0	1.5	11.0	12.9	12.9	15.9	171.6	7.4
OTHER PUBLIC SAFETY	0.0	7.8	8.0	0.0	0.0	180.6	271.0	127.1
HIGHWAY MAINTENANCE & ADM.	435.0	200.6	814.3	433.7	433.7	814.2	862.8	1163.2
HIGHWAY CONSTRUCTION	156.3	52.1	505.3	40.1	40.1	1445.0	665.3	1050.6
ROAD-RELATED FACILITIES	55.5	42.3	123.8	45.7	45.7	1404.5	225.5	231.2
OTHER TRANSPORTATION	215.1	0.0	216.8	71.0	71.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	250.9	163.2	462.7	58.9	58.9	88.3	0.0	303.0
OTHER SANITATION	22.7	65.3	88.0	4.4	4.4	5.1	327.1	60.8
HEALTH & HUMAN SERVICES	209.8	0.1	217.9	0.0	0.0	0.0	12.9	106.5
CULTURE & EDUCATION	688.5	112.5	870.9	178.2	178.2	321.8	2278.6	501.7
PARKS & RECREATION	251.4	95.0	421.5	42.4	42.4	606.9	704.9	839.8
CONSERVATION & DEVELOPMENT	128.7	17.8	1105.2	789.3	789.3	2138.7	201.8	118.5
ALL OTHER EXPENDITURES	17.0	0.0	17.0	3.0	3.0	0.0	220.0	537.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3884.6</b>	<b>1395.5</b>	<b>7721.7</b>	<b>2375.0</b>	<b>2375.0</b>	<b>10122.7</b>	<b>8753.5</b>	<b>9266.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1587.6	40.2	1716.1	458.0	458.0	3227.5	735.2	1597.7
INTEREST & FISCAL CHARGES	217.0	20.0	333.0	128.5	128.5	689.2	750.2	534.7
<b>TOTAL DEBT SERVICE</b>	<b>1804.6</b>	<b>60.3</b>	<b>2049.1</b>	<b>586.5</b>	<b>586.5</b>	<b>3916.7</b>	<b>1485.4</b>	<b>2132.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>5689.3</b>	<b>1455.8</b>	<b>9770.8</b>	<b>2961.6</b>	<b>2961.6</b>	<b>14039.4</b>	<b>10238.9</b>	<b>11398.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	41.5	41.5	0.0	2188.9	3156.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>5689.3</b>	<b>1455.8</b>	<b>9770.8</b>	<b>3003.1</b>	<b>3003.1</b>	<b>14039.4</b>	<b>12427.9</b>	<b>14554.6</b>
TOTAL GENERAL OBLIGATION DEBT	4006.9	849.8	7236.7	1195.6	1195.6	17860.0	17827.7	12577.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2011.3	5192.3	7748.6	4467.8	4467.8	3658.4	9490.5	2488.8
EXPENSES	1709.3	4955.9	7271.9	4223.5	4223.5	3365.3	12202.0	2323.3

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2003 POPULATION	13,887	37,186	2,676	1,318	3,994	11,719	29,001	40,720
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2223.8	12854.2	915.8	733.4	1649.2	4526.8	14648.5	19175.3
TAX INCREMENTS	1125.5	5643.0	68.9	151.2	220.1	2050.5	1364.7	3415.2
IN LIEU OF TAXES	204.0	1071.3	84.8	48.2	133.1	1122.0	479.8	1601.9
OTHER TAXES	77.6	950.0	25.7	2.5	28.2	40.0	162.3	202.3
TOTAL TAXES	3631.0	20518.7	1095.3	935.4	2030.8	7739.3	16655.4	24394.8
SPECIAL ASSESSMENTS	66.1	278.6	374.5	95.4	470.0	6.1	370.7	376.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	6.0	169.7	0.0	617.5	617.5	50.9	130.4	181.3
STATE SHARED REVENUES	4014.1	5821.3	584.8	97.8	682.6	1301.9	2583.6	3885.6
STATE HIGHWAY AIDS	691.7	2594.9	166.4	78.1	244.5	498.8	1778.2	2277.1
ALL OTHER STATE AIDS	632.1	1304.8	36.7	54.2	91.0	242.9	1743.0	1985.9
OTHER LOCAL GOVERNMENT AIDS	221.0	428.7	73.4	14.5	88.0	260.2	649.9	910.1
TOTAL INTERGOVERNMENTAL REV.	5565.1	10319.6	861.5	862.3	1723.8	2354.9	6885.2	9240.2
LICENSES & PERMITS	170.1	1004.5	20.7	12.1	32.8	557.4	936.3	1493.7
FINES, FORFEITS & PENALTIES	369.3	851.3	27.3	9.0	36.4	294.1	449.3	743.4
PUBLIC CHG. FOR SERVICES	354.4	2179.7	150.4	137.8	288.2	896.6	1442.8	2339.4
INTERG. CHG. FOR SERVICES	3.0	566.2	37.2	0.0	37.2	251.2	612.9	864.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	82.6	433.2	31.2	25.1	56.4	321.4	325.8	647.2
OTHER REVENUES	237.1	2118.8	75.1	112.7	187.9	188.8	461.0	649.8
TOTAL MISCELLANEOUS REVENUES	319.7	2552.0	106.4	137.9	244.3	510.3	786.8	1297.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>10479.1</b>	<b>38270.8</b>	<b>2673.5</b>	<b>2190.2</b>	<b>4863.8</b>	<b>12610.0</b>	<b>28139.7</b>	<b>40749.8</b>
OTHER FINANCING SOURCES	6555.5	29585.3	415.0	2382.4	2797.4	40.0	14218.7	14258.7
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>17034.6</b>	<b>67856.1</b>	<b>3088.5</b>	<b>4572.7</b>	<b>7661.3</b>	<b>12650.0</b>	<b>42358.5</b>	<b>55008.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1146.1	4180.4	231.4	174.0	405.4	942.2	2092.0	3034.3
LAW ENFORCEMENT	2661.5	8135.5	426.0	163.8	589.9	2580.5	6522.7	9103.3
FIRE	372.4	1995.5	35.4	105.7	141.1	558.2	3100.7	3658.9
AMBULANCE	182.7	377.7	29.0	14.4	43.5	0.0	400.6	400.6
OTHER PUBLIC SAFETY	107.1	686.0	8.6	0.7	9.3	231.6	342.4	574.1
HIGHWAY MAINTENANCE & ADM.	1213.5	4053.9	414.7	143.0	557.8	946.7	2495.3	3442.0
HIGHWAY CONSTRUCTION	1.6	3162.6	185.9	0.0	185.9	784.0	3470.0	4254.1
ROAD-RELATED FACILITIES	409.2	2270.5	106.5	21.8	128.3	277.7	768.5	1046.2
OTHER TRANSPORTATION	104.6	104.6	0.0	14.0	14.0	149.7	970.7	1120.5
SOLID WASTE COLL & DISPOSAL	440.3	831.7	117.5	90.0	207.5	410.5	2175.5	2586.0
OTHER SANITATION	0.0	393.1	0.2	0.0	0.2	0.0	10.1	10.1
HEALTH & HUMAN SERVICES	55.6	175.1	1.0	0.0	1.0	149.6	0.0	149.6
CULTURE & EDUCATION	818.0	3920.1	207.5	100.9	308.4	664.7	1486.9	2151.6
PARKS & RECREATION	595.8	2747.6	67.1	131.7	198.8	1641.1	2654.8	4296.0
CONSERVATION & DEVELOPMENT	236.2	2695.3	768.7	3159.0	3927.8	719.8	3606.2	4326.0
ALL OTHER EXPENDITURES	0.0	757.3	0.0	15.0	15.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>8345.1</b>	<b>36487.5</b>	<b>2600.2</b>	<b>4134.4</b>	<b>6734.6</b>	<b>10056.7</b>	<b>30096.9</b>	<b>40153.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	3838.5	9399.0	98.0	897.4	995.5	1216.5	9992.1	11208.6
INTEREST & FISCAL CHARGES	743.0	2717.1	87.7	206.5	294.2	996.3	3024.3	4020.6
<b>TOTAL DEBT SERVICE</b>	<b>4581.5</b>	<b>12116.1</b>	<b>185.7</b>	<b>1104.0</b>	<b>1289.8</b>	<b>2212.9</b>	<b>13016.4</b>	<b>15229.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>12926.7</b>	<b>48603.7</b>	<b>2785.9</b>	<b>5238.4</b>	<b>8024.4</b>	<b>12269.6</b>	<b>43113.3</b>	<b>55383.0</b>
OTHER FINANCING USES	6202.2	11547.2	18.2	304.6	322.9	598.1	1.6	599.7
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>19128.9</b>	<b>60150.9</b>	<b>2804.2</b>	<b>5543.1</b>	<b>8347.3</b>	<b>12867.8</b>	<b>43115.0</b>	<b>55982.8</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>14444.1</b>	<b>62709.5</b>	<b>4648.7</b>	<b>5522.3</b>	<b>10171.0</b>	<b>20926.4</b>	<b>63708.3</b>	<b>84634.7</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2573.0	18210.9	2552.3	326.6	2878.9	24706.7	9704.8	34411.6
EXPENSES	3253.2	21144.0	2369.8	375.4	2745.3	23157.0	6356.8	29513.9

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2003 POPULATION	39,371	6,715	22,054	38,804	12,976	12,368	66,807	199,095
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	29054.1	3789.5	9658.9	18644.4	5749.2	5106.9	35040.4	107043.6
TAX INCREMENTS	0.0	275.7	463.3	4042.0	326.7	0.0	2964.1	8071.9
IN LIEU OF TAXES	892.3	0.0	283.7	702.2	527.8	287.1	97.0	2790.3
OTHER TAXES	2011.8	275.8	34.1	160.0	140.2	578.8	669.6	3870.5
<b>TOTAL TAXES</b>	<b>31958.4</b>	<b>4341.0</b>	<b>10440.1</b>	<b>23548.7</b>	<b>6744.0</b>	<b>5972.9</b>	<b>38771.1</b>	<b>121776.5</b>
SPECIAL ASSESSMENTS	27.8	18.7	616.2	188.6	34.0	403.2	174.7	1463.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	8.8	13.4	70.6	27.3	1.7	253.6	375.6
STATE SHARED REVENUES	1513.9	177.4	832.9	1411.1	519.0	423.1	4257.3	9135.0
STATE HIGHWAY AIDS	1768.2	298.5	679.2	1586.0	544.9	403.4	2264.0	7544.4
ALL OTHER STATE AIDS	1542.2	275.6	276.9	845.4	146.9	175.7	1465.5	4728.4
OTHER LOCAL GOVERNMENT AIDS	542.0	171.7	57.4	53.5	407.1	28.6	1667.8	2928.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>5366.4</b>	<b>932.3</b>	<b>1859.9</b>	<b>3966.9</b>	<b>1645.3</b>	<b>1032.7</b>	<b>9908.2</b>	<b>24711.9</b>
LICENSES & PERMITS	1211.8	193.6	1951.4	1190.8	591.7	354.0	1882.6	7376.3
FINES, FORFEITS & PENALTIES	415.6	77.0	179.4	368.3	327.8	390.2	559.4	2317.9
PUBLIC CHG. FOR SERVICES	2005.6	653.6	2046.9	1385.3	1627.0	1145.5	2342.3	11206.3
INTERG. CHG. FOR SERVICES	0.0	15.4	1379.0	705.3	294.9	973.6	1557.2	4925.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	538.8	120.9	281.2	693.4	185.0	111.3	1340.9	3271.7
OTHER REVENUES	798.6	252.5	1147.2	426.6	128.8	82.6	1112.4	3948.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1337.4</b>	<b>373.4</b>	<b>1428.5</b>	<b>1120.0</b>	<b>313.8</b>	<b>193.9</b>	<b>2453.4</b>	<b>7220.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>42323.1</b>	<b>6605.2</b>	<b>19901.7</b>	<b>32474.3</b>	<b>11578.7</b>	<b>10466.3</b>	<b>57649.3</b>	<b>180998.9</b>
OTHER FINANCING SOURCES	4701.6	0.0	6100.0	18986.3	615.0	5419.8	15650.8	51473.6
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>47024.7</b>	<b>6605.2</b>	<b>26001.7</b>	<b>51460.6</b>	<b>12193.7</b>	<b>15886.2</b>	<b>73300.1</b>	<b>232472.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3625.0	689.6	2228.1	4830.1	1136.9	1561.8	8805.2	22877.0
LAW ENFORCEMENT	7201.1	1456.0	3797.9	9135.1	2342.8	2783.7	12262.5	38979.3
FIRE	4584.9	1290.6	1032.6	1923.8	838.4	1370.8	7248.6	18290.0
AMBULANCE	2164.8	56.6	293.7	159.2	502.5	290.4	2437.7	5905.1
OTHER PUBLIC SAFETY	861.0	254.9	416.4	689.7	236.7	257.5	1692.2	4408.5
HIGHWAY MAINTENANCE & ADM.	6764.5	440.5	1734.3	2816.4	1184.9	794.7	5940.8	19676.4
HIGHWAY CONSTRUCTION	1237.4	3179.6	2084.7	797.8	4105.9	568.7	2589.8	14564.2
ROAD-RELATED FACILITIES	1958.1	41.1	310.8	114.8	543.0	17.4	1440.5	4425.9
OTHER TRANSPORTATION	77.6	0.0	0.0	0.0	0.0	0.0	1526.5	1604.1
SOLID WASTE COLL & DISPOSAL	2058.5	321.6	1039.6	148.0	712.8	572.6	2243.2	7096.5
OTHER SANITATION	80.9	9.4	1175.1	135.2	1745.2	76.3	3.8	3226.2
HEALTH & HUMAN SERVICES	69.7	6.7	3.2	13.3	44.2	11.2	60.8	209.3
CULTURE & EDUCATION	2400.3	515.9	1025.0	2987.2	842.2	0.0	3770.8	11541.6
PARKS & RECREATION	2700.3	159.7	1693.2	2124.1	1363.7	778.2	4627.5	13446.9
CONSERVATION & DEVELOPMENT	890.9	250.2	537.5	683.7	451.5	536.9	2593.4	5944.3
ALL OTHER EXPENDITURES	0.0	0.0	2136.2	0.0	0.0	0.0	0.0	2136.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>36675.7</b>	<b>8672.9</b>	<b>19508.9</b>	<b>26558.9</b>	<b>16051.2</b>	<b>9620.6</b>	<b>57243.9</b>	<b>174332.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	3976.7	674.9	1096.3	4817.2	680.2	835.0	12840.1	24920.6
INTEREST & FISCAL CHARGES	4261.6	414.7	1136.7	1851.0	752.0	155.1	3370.9	11942.2
<b>TOTAL DEBT SERVICE</b>	<b>8238.3</b>	<b>1089.6</b>	<b>2233.1</b>	<b>6668.2</b>	<b>1432.2</b>	<b>990.1</b>	<b>16211.0</b>	<b>36862.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>44914.1</b>	<b>9762.6</b>	<b>21742.1</b>	<b>33227.1</b>	<b>17483.5</b>	<b>10610.8</b>	<b>73454.9</b>	<b>211195.3</b>
OTHER FINANCING USES	1691.6	0.0	3060.9	11493.5	0.0	735.6	0.0	16981.7
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>46605.7</b>	<b>9762.6</b>	<b>24803.1</b>	<b>44720.6</b>	<b>17483.5</b>	<b>11346.4</b>	<b>73454.9</b>	<b>228177.1</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>68560.6</b>	<b>11252.9</b>	<b>24360.6</b>	<b>50358.5</b>	<b>17869.3</b>	<b>6296.6</b>	<b>78717.3</b>	<b>257416.2</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	20748.5	1736.4	7794.9	14676.7	16483.4	4146.2	31127.0	96713.4
EXPENSES	22186.6	1557.3	6151.7	11837.0	13982.2	3747.7	28089.7	87552.4

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2003 POPULATION	4,673	1,340	1,305	7,195	5,794	1,824	22,131	2,110
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1284.8	472.0	455.0	1762.6	2434.1	500.6	6909.4	551.0
TAX INCREMENTS	280.6	366.7	233.4	1027.1	393.6	38.3	2339.9	250.0
IN LIEU OF TAXES	11.6	0.0	0.0	472.7	348.9	0.0	833.3	7.2
OTHER TAXES	11.2	33.8	3.1	27.7	118.2	9.5	203.8	5.9
<b>TOTAL TAXES</b>	<b>1588.4</b>	<b>872.6</b>	<b>691.6</b>	<b>3290.2</b>	<b>3295.0</b>	<b>548.5</b>	<b>10286.5</b>	<b>814.2</b>
SPECIAL ASSESSMENTS	87.0	0.0	0.0	72.8	155.3	22.7	338.0	216.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	25.1	0.0	16.0	0.0	0.0	41.1	0.0
STATE SHARED REVENUES	1380.5	338.8	392.8	2242.1	1199.7	545.7	6099.8	535.1
STATE HIGHWAY AIDS	403.6	59.2	47.3	395.1	468.5	74.8	1448.7	143.8
ALL OTHER STATE AIDS	160.6	32.6	28.8	262.2	376.3	10.7	871.4	47.6
OTHER LOCAL GOVERNMENT AIDS	150.4	49.1	25.7	152.3	649.0	38.4	1065.1	74.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>2095.3</b>	<b>504.9</b>	<b>494.7</b>	<b>3067.8</b>	<b>2693.6</b>	<b>669.7</b>	<b>9526.3</b>	<b>800.7</b>
LICENSES & PERMITS	26.9	13.0	11.4	112.2	124.7	10.9	299.3	23.9
FINES, FORFEITS & PENALTIES	53.4	12.0	21.3	59.1	65.1	14.5	225.7	62.4
PUBLIC CHG. FOR SERVICES	281.7	3.0	2.0	475.1	111.3	66.7	940.0	42.8
INTERG. CHG. FOR SERVICES	122.4	0.0	46.0	106.4	36.3	0.0	311.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	49.4	23.3	5.4	101.8	116.3	32.0	328.3	49.0
OTHER REVENUES	219.8	17.4	107.8	119.2	193.5	16.4	674.2	74.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>269.2</b>	<b>40.7</b>	<b>113.3</b>	<b>221.0</b>	<b>309.8</b>	<b>48.4</b>	<b>1002.6</b>	<b>123.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4524.5</b>	<b>1446.5</b>	<b>1380.4</b>	<b>7405.0</b>	<b>6791.4</b>	<b>1381.8</b>	<b>22929.8</b>	<b>2084.7</b>
OTHER FINANCING SOURCES	367.1	0.0	1112.8	41.6	16335.0	1224.6	19081.2	995.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4891.6</b>	<b>1446.5</b>	<b>2493.3</b>	<b>7446.6</b>	<b>23126.4</b>	<b>2606.5</b>	<b>42011.1</b>	<b>3079.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	450.5	220.3	159.1	819.1	837.5	136.4	2623.0	298.4
LAW ENFORCEMENT	1185.3	210.4	205.8	1462.9	1240.1	313.9	4618.6	382.6
FIRE	199.5	153.0	162.5	183.4	103.3	131.1	933.0	32.3
AMBULANCE	32.9	0.0	7.8	53.7	66.5	29.4	190.6	0.0
OTHER PUBLIC SAFETY	0.0	6.4	0.0	36.1	0.0	7.6	50.2	0.0
HIGHWAY MAINTENANCE & ADM.	725.9	126.4	169.8	656.0	524.2	91.6	2294.0	146.7
HIGHWAY CONSTRUCTION	73.2	20.3	17.1	368.1	3950.5	167.6	4597.1	451.8
ROAD-RELATED FACILITIES	84.4	19.0	16.5	158.0	224.7	30.3	533.2	152.4
OTHER TRANSPORTATION	177.3	0.0	0.0	153.3	301.5	7.0	639.2	18.5
SOLID WASTE COLL & DISPOSAL	77.7	5.2	0.0	33.1	80.0	52.5	248.6	56.8
OTHER SANITATION	32.1	0.0	0.0	2.0	398.5	3.2	435.9	1.9
HEALTH & HUMAN SERVICES	40.9	0.3	14.8	815.9	143.9	0.2	1016.1	12.2
CULTURE & EDUCATION	384.4	123.1	124.4	426.2	620.1	133.7	1812.1	161.1
PARKS & RECREATION	280.3	26.9	72.3	1008.8	1207.7	117.3	2713.5	103.8
CONSERVATION & DEVELOPMENT	553.7	80.9	117.9	498.3	1614.3	111.0	2976.3	98.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4298.8</b>	<b>992.6</b>	<b>1068.4</b>	<b>6675.4</b>	<b>11313.3</b>	<b>1333.2</b>	<b>25682.0</b>	<b>1917.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	354.3	320.3	1244.6	417.1	407.5	135.8	2879.7	1274.4
INTEREST & FISCAL CHARGES	395.5	114.0	114.9	412.7	1067.5	92.8	2197.6	221.0
<b>TOTAL DEBT SERVICE</b>	<b>749.8</b>	<b>434.3</b>	<b>1359.6</b>	<b>829.8</b>	<b>1475.0</b>	<b>228.7</b>	<b>5077.4</b>	<b>1495.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>5048.6</b>	<b>1427.0</b>	<b>2428.0</b>	<b>7505.2</b>	<b>12788.4</b>	<b>1562.0</b>	<b>30759.5</b>	<b>3413.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	9.5	0.0	0.0	9.5	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>5048.6</b>	<b>1427.0</b>	<b>2428.0</b>	<b>7514.8</b>	<b>12788.4</b>	<b>1562.0</b>	<b>30769.0</b>	<b>3413.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>4014.8</b>	<b>2099.6</b>	<b>1147.6</b>	<b>5000.4</b>	<b>3404.3</b>	<b>2415.0</b>	<b>18082.0</b>	<b>3655.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	6120.5	514.5	2156.1	13489.6	2579.7	1265.1	26125.9	1094.2
EXPENSES	6010.3	623.0	747.5	12500.6	2508.1	1044.4	23434.1	1074.7

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2003 POPULATION	2,110	16,648	25,058	3,234	64,327	109,267	18,861	2,593
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	551.0	7583.8	11850.4	1034.7	21623.3	42092.4	8871.2	891.9
TAX INCREMENTS	250.0	863.7	1623.1	197.5	3363.6	6048.1	295.4	118.5
IN LIEU OF TAXES	7.2	905.8	516.7	51.3	806.5	2280.5	1265.7	58.9
OTHER TAXES	5.9	179.4	79.0	15.3	153.1	426.9	309.3	1.6
TOTAL TAXES	814.2	9532.8	14069.3	1299.0	25946.7	50848.0	10741.7	1071.0
SPECIAL ASSESSMENTS	216.7	281.2	649.7	0.0	3167.3	4098.3	415.8	4.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	80.9	112.3	0.0	1428.4	1621.7	0.0	0.0
STATE SHARED REVENUES	535.1	4342.6	3010.0	905.6	13105.7	21364.0	5037.1	1041.9
STATE HIGHWAY AIDS	143.8	637.1	1193.6	166.3	2682.4	4679.5	1447.6	181.5
ALL OTHER STATE AIDS	47.6	745.2	1006.9	32.1	3141.1	4925.5	1405.3	336.9
OTHER LOCAL GOVERNMENT AIDS	74.0	0.0	13.0	58.8	834.9	906.9	251.7	33.3
TOTAL INTERGOVERNMENTAL REV.	800.7	5805.9	5336.0	1163.0	21192.7	33497.7	8141.9	1593.8
LICENSES & PERMITS	23.9	426.0	538.6	50.4	1827.4	2842.5	358.3	12.2
FINES, FORFEITS & PENALTIES	62.4	154.5	113.3	51.7	780.2	1099.8	144.7	20.5
PUBLIC CHG. FOR SERVICES	42.8	573.5	677.1	129.3	2862.9	4242.9	582.8	219.9
INTERG. CHG. FOR SERVICES	0.0	1118.7	937.7	0.0	3527.3	5583.8	143.0	162.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	49.0	302.0	533.0	319.4	785.9	1940.3	431.9	34.7
OTHER REVENUES	74.5	1594.7	287.1	137.8	487.2	2506.9	511.9	33.5
TOTAL MISCELLANEOUS REVENUES	123.6	1896.8	820.1	457.2	1273.1	4447.3	943.9	68.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2084.7</b>	<b>19789.7</b>	<b>23142.1</b>	<b>3150.9</b>	<b>60577.8</b>	<b>106660.6</b>	<b>21472.3</b>	<b>3152.4</b>
OTHER FINANCING SOURCES	995.0	15236.8	7396.0	0.0	29627.1	52260.0	6806.9	4632.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>3079.7</b>	<b>35026.5</b>	<b>30538.2</b>	<b>3150.9</b>	<b>90204.9</b>	<b>158920.6</b>	<b>28279.2</b>	<b>7784.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	298.4	2143.2	3883.4	420.6	4718.6	11165.8	2612.3	268.4
LAW ENFORCEMENT	382.6	4453.3	4614.7	450.0	9862.5	19380.6	3589.7	462.6
FIRE	32.3	3392.5	3473.4	437.6	8594.1	15897.7	2748.0	231.0
AMBULANCE	0.0	0.0	0.0	0.0	869.0	869.0	0.0	240.8
OTHER PUBLIC SAFETY	0.0	207.5	245.4	15.8	759.9	1228.7	688.4	0.2
HIGHWAY MAINTENANCE & ADM.	146.7	2458.6	2052.1	280.3	4763.6	9554.7	3060.2	477.4
HIGHWAY CONSTRUCTION	451.8	1888.3	1096.0	0.0	4469.4	7453.8	1728.4	1187.8
ROAD-RELATED FACILITIES	152.4	2261.0	1285.7	46.2	4092.1	7685.1	1029.0	30.1
OTHER TRANSPORTATION	18.5	150.4	284.4	0.0	0.0	434.9	559.0	0.0
SOLID WASTE COLL & DISPOSAL	56.8	1238.7	1435.4	164.0	2601.5	5439.7	588.6	185.7
OTHER SANITATION	1.9	687.3	1638.9	0.8	438.0	2765.3	205.6	3400.9
HEALTH & HUMAN SERVICES	12.2	737.0	1085.1	31.2	1314.8	3168.3	139.3	23.9
CULTURE & EDUCATION	161.1	4912.4	1653.6	161.0	4890.8	11618.0	1456.1	117.6
PARKS & RECREATION	103.8	4567.7	1892.2	372.1	2499.1	9331.2	1753.4	179.0
CONSERVATION & DEVELOPMENT	98.4	2523.4	611.7	123.9	4767.4	8026.6	2326.3	164.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1917.5</b>	<b>31622.2</b>	<b>25252.5</b>	<b>2503.7</b>	<b>54641.4</b>	<b>114019.9</b>	<b>22485.0</b>	<b>6970.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1274.4	1010.7	2713.3	395.0	4192.7	8311.8	5801.5	633.3
INTEREST & FISCAL CHARGES	221.0	1195.8	1344.5	307.8	2661.7	5509.9	1249.1	72.2
<b>TOTAL DEBT SERVICE</b>	<b>1495.5</b>	<b>2206.6</b>	<b>4057.8</b>	<b>702.8</b>	<b>6854.5</b>	<b>13821.8</b>	<b>7050.6</b>	<b>705.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3413.0</b>	<b>33828.8</b>	<b>29310.3</b>	<b>3206.6</b>	<b>61495.9</b>	<b>127841.7</b>	<b>29535.7</b>	<b>7676.1</b>
OTHER FINANCING USES	0.0	4066.8	1964.2	0.0	23126.7	29157.8	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3413.0</b>	<b>37895.6</b>	<b>31274.5</b>	<b>3206.6</b>	<b>84622.7</b>	<b>156999.5</b>	<b>29535.7</b>	<b>7676.1</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>3655.0</b>	<b>32311.0</b>	<b>32130.5</b>	<b>3130.0</b>	<b>112645.3</b>	<b>180216.9</b>	<b>26160.2</b>	<b>2645.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1094.2	33077.7	13543.0	891.7	36448.3	83960.9	27489.1	469.0
EXPENSES	1074.7	32118.8	13150.8	816.1	32332.6	78418.4	25686.4	583.4

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2003 POPULATION	882	18,376	40,712	3,058,652

#### REVENUES - GOVERNMENTAL FUND

##### TAXES

GENERAL PROPERTY TAXES	226.7	9103.1	19093.0	1219125.8
TAX INCREMENTS	106.5	0.0	520.4	149252.9
IN LIEU OF TAXES	27.6	849.2	2201.5	58389.4
OTHER TAXES	0.9	296.4	608.4	51208.3
TOTAL TAXES	361.8	10248.8	22423.4	1477976.5

SPECIAL ASSESSMENTS	0.0	311.0	730.9	56880.4
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##### INTERGOVERNMENTAL REVENUES

FEDERAL AIDS	415.2	100.7	516.0	112241.1
STATE SHARED REVENUES	373.9	4853.6	11306.7	676106.4
STATE HIGHWAY AIDS	74.6	1661.3	3365.2	155813.3
ALL OTHER STATE AIDS	52.6	1634.0	3429.0	121953.3
OTHER LOCAL GOVERNMENT AIDS	32.4	434.9	752.5	41756.9
TOTAL INTERGOVERNMENTAL REV.	949.0	8684.7	19369.5	1107871.2

LICENSES & PERMITS	5.1	225.2	601.0	77601.9
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FINES, FORFEITS & PENALTIES	6.4	216.1	387.9	41278.0
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PUBLIC CHG. FOR SERVICES	8.3	3023.8	3834.8	208365.3
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INTERG. CHG. FOR SERVICES	0.0	289.6	595.1	93248.4
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##### MISCELLANEOUS REVENUES

INTEREST INCOME	21.2	199.7	687.6	55971.6
OTHER REVENUES	27.7	1239.5	1812.7	111160.3
TOTAL MISCELLANEOUS REVENUES	48.9	1439.2	2500.3	167131.9

SUBTOTAL - GENERAL REVENUES	1379.8	24438.6	50443.2	3230353.8
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OTHER FINANCING SOURCES	3420.0	10661.9	25521.1	1046330.5
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TOTAL REVENUE & OTHER FINANCING SOURCES	4799.8	35100.5	75964.3	4276684.4
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#### EXPENDITURES-GOVERNMENTAL FUND

##### GENERAL OPERATIONS & CAPITAL

GENERAL GOVERNMENT	151.6	6365.8	9398.1	385891.0
LAW ENFORCEMENT	104.8	4497.9	8655.1	701015.1
FIRE	71.8	3136.8	6187.7	378511.8
AMBULANCE	7.4	1287.4	1535.7	54390.2
OTHER PUBLIC SAFETY	0.0	785.9	1474.6	70905.6
HIGHWAY MAINTENANCE & ADM.	140.9	3047.4	6726.1	270539.6
HIGHWAY CONSTRUCTION	1361.1	2091.7	6369.1	226258.4
ROAD-RELATED FACILITIES	12.7	1534.0	2605.9	150750.9
OTHER TRANSPORTATION	0.0	604.8	1163.9	33493.0
SOLID WASTE COLL & DISPOSAL	52.3	1121.7	1948.5	143122.4
OTHER SANITATION	935.3	1932.6	6474.5	57549.9
HEALTH & HUMAN SERVICES	2.3	338.7	504.3	76825.5
CULTURE & EDUCATION	44.4	1707.6	3325.8	184792.8
PARKS & RECREATION	12.0	1294.4	3238.9	174292.6
CONSERVATION & DEVELOPMENT	26.7	956.2	3474.1	300938.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	14286.7
SUBTOTAL-OPER. & CAP. EXPEND	2923.9	30703.6	63083.1	3223564.2

##### DEBT SERVICE

PRINCIPAL	424.1	5555.5	12414.6	537623.1
INTEREST & FISCAL CHARGES	192.1	732.8	2246.3	174551.8
TOTAL DEBT SERVICE	616.3	6288.4	14661.0	712174.9

SUBTOTAL - EXPENDITURES	3540.2	36992.0	77744.1	3935739.2
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OTHER FINANCING USES	29.0	0.0	29.0	303898.6
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TOTAL EXPENDITURES & OTHER FINANCING USES	3569.2	36992.0	77773.1	4239637.9
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TOTAL GENERAL OBLIGATION DEBT	275.0	15206.5	44286.7	3335676.2
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##### PROPRIETARY FUND TYPES

REVENUES	582.8	22089.2	50630.3	1713630.4
EXPENSES	368.6	20543.2	47181.8	1627435.8

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2003 POPULATION	774	774	397	397	745	1,637	356	286
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	80.0	80.0	19.6	19.6	70.0	289.4	15.7	21.1
TAX INCREMENTS	19.5	19.5	0.0	0.0	137.6	0.0	0.0	0.0
IN LIEU OF TAXES	1.1	1.1	1.9	1.9	5.9	29.3	1.0	0.7
OTHER TAXES	0.0	0.0	5.6	5.6	7.8	3.8	0.0	0.0
TOTAL TAXES	100.6	100.6	27.3	27.3	221.4	322.6	16.7	21.9
SPECIAL ASSESSMENTS	10.8	10.8	0.0	0.0	10.2	30.4	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	32.5	32.1	0.0
STATE SHARED REVENUES	188.0	188.0	147.3	147.3	210.5	401.1	92.7	88.7
STATE HIGHWAY AIDS	31.7	31.7	29.0	29.0	31.0	70.8	7.6	8.2
ALL OTHER STATE AIDS	1.3	1.3	1.9	1.9	7.1	4.6	5.1	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	221.1	221.1	178.3	178.3	248.7	509.1	137.6	97.5
LICENSES & PERMITS	5.7	5.7	2.0	2.0	5.6	23.1	1.5	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	1.8	21.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.3	19.3	26.1	26.1	0.1	73.2	17.3	16.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.5	7.5	3.2	3.2	107.8	54.7	0.9	0.8
OTHER REVENUES	16.7	16.7	63.8	63.8	71.1	15.6	18.3	0.0
TOTAL MISCELLANEOUS REVENUES	24.3	24.3	67.0	67.0	178.9	70.3	19.3	0.8
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>382.0</b>	<b>382.0</b>	<b>300.9</b>	<b>300.9</b>	<b>667.0</b>	<b>1050.6</b>	<b>192.6</b>	<b>139.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.9	103.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>382.0</b>	<b>382.0</b>	<b>300.9</b>	<b>300.9</b>	<b>667.0</b>	<b>1051.6</b>	<b>295.6</b>	<b>139.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	92.7	92.7	38.9	38.9	53.7	156.7	23.6	27.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	16.7	161.2	1.2	0.0
FIRE	7.3	7.3	23.9	23.9	34.9	72.0	19.3	20.5
AMBULANCE	0.0	0.0	0.0	0.0	3.9	0.0	9.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.9	35.6	2.8	0.0
HIGHWAY MAINTENANCE & ADM.	75.2	75.2	72.2	72.2	52.9	147.8	13.2	73.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	103.6	155.7	0.0	0.0
ROAD-RELATED FACILITIES	17.3	17.3	9.1	9.1	11.3	37.2	7.3	5.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.5	28.5	21.3	21.3	33.8	71.1	14.6	15.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.6	3.6	0.0	6.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	30.3	7.1	0.0
PARKS & RECREATION	73.7	73.7	4.9	4.9	23.2	34.3	5.3	5.6
CONSERVATION & DEVELOPMENT	0.0	0.0	9.0	9.0	9.9	2.6	147.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>295.0</b>	<b>295.0</b>	<b>183.1</b>	<b>183.1</b>	<b>346.2</b>	<b>913.1</b>	<b>252.1</b>	<b>148.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	79.8	79.8	41.2	41.2	0.0	0.0	9.3	0.0
INTEREST & FISCAL CHARGES	42.2	42.2	5.2	5.2	92.3	0.0	16.2	0.0
<b>TOTAL DEBT SERVICE</b>	<b>122.0</b>	<b>122.0</b>	<b>46.4</b>	<b>46.4</b>	<b>92.3</b>	<b>0.0</b>	<b>25.5</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>417.1</b>	<b>417.1</b>	<b>229.6</b>	<b>229.6</b>	<b>438.5</b>	<b>913.1</b>	<b>277.6</b>	<b>148.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>417.1</b>	<b>417.1</b>	<b>229.6</b>	<b>229.6</b>	<b>438.5</b>	<b>913.3</b>	<b>277.6</b>	<b>148.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>638.8</b>	<b>638.8</b>	<b>96.6</b>	<b>96.6</b>	<b>0.0</b>	<b>231.4</b>	<b>348.3</b>	<b>0.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	378.9	378.9	71.9	71.9	162.3	426.0	63.1	100.0
EXPENSES	367.0	367.0	80.2	80.2	168.7	392.7	65.8	94.5

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF DENMARK
2003 POPULATION	511	1,073	4,608	80	80	15,458	17,611	2,001
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	30.0	422.6	848.9	7.3	7.3	4851.7	7361.7	259.0
TAX INCREMENTS	0.0	375.3	513.0	0.8	0.8	0.0	5579.2	275.1
IN LIEU OF TAXES	2.6	213.0	252.8	0.0	0.0	135.1	285.7	36.2
OTHER TAXES	0.9	94.9	107.5	0.0	0.0	5.2	254.4	7.7
TOTAL TAXES	33.6	1105.9	1722.4	8.1	8.1	4992.0	13481.2	578.2
SPECIAL ASSESSMENTS	19.3	7.3	67.4	0.0	0.0	14.5	91.3	12.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	64.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	119.8	241.1	1154.1	39.6	39.6	786.1	515.0	302.3
STATE HIGHWAY AIDS	18.1	92.2	228.1	18.4	18.4	298.2	1483.2	100.3
ALL OTHER STATE AIDS	0.5	17.0	35.1	5.3	5.3	288.4	1732.4	87.5
OTHER LOCAL GOVERNMENT AIDS	0.0	13.3	13.3	0.0	0.0	0.0	18.6	0.0
TOTAL INTERGOVERNMENTAL REV.	138.4	363.8	1495.4	63.4	63.4	1372.8	3749.3	490.1
LICENSES & PERMITS	1.2	19.4	53.4	0.2	0.2	173.8	458.7	15.5
FINES, FORFEITS & PENALTIES	0.0	8.6	32.1	0.0	0.0	132.0	275.3	8.4
PUBLIC CHG. FOR SERVICES	18.6	7.9	133.5	1.7	1.7	1486.8	782.5	8.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	238.7	375.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	13.6	20.4	198.5	0.1	0.1	59.0	146.6	8.9
OTHER REVENUES	39.0	114.6	258.8	0.0	0.0	39.3	533.5	39.1
TOTAL MISCELLANEOUS REVENUES	52.7	135.0	457.3	0.1	0.1	98.4	680.1	48.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>264.1</b>	<b>1648.2</b>	<b>3962.0</b>	<b>73.7</b>	<b>73.7</b>	<b>8509.4</b>	<b>19893.7</b>	<b>1161.6</b>
OTHER FINANCING SOURCES	0.0	373.1	477.0	6.8	6.8	0.0	5272.6	265.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>264.1</b>	<b>2021.3</b>	<b>4439.1</b>	<b>80.5</b>	<b>80.5</b>	<b>8509.4</b>	<b>25166.4</b>	<b>1427.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	43.6	198.4	503.8	28.7	28.7	875.3	1789.7	154.8
LAW ENFORCEMENT	12.9	275.5	467.8	0.0	0.0	701.1	2815.1	103.4
FIRE	22.4	101.1	270.4	7.1	7.1	1644.4	1396.9	82.8
AMBULANCE	1.8	7.4	22.5	1.0	1.0	53.7	1410.0	13.4
OTHER PUBLIC SAFETY	0.0	32.4	72.9	0.0	0.0	79.5	228.1	5.8
HIGHWAY MAINTENANCE & ADM.	59.9	144.5	492.3	15.3	15.3	717.4	1364.6	103.5
HIGHWAY CONSTRUCTION	18.9	77.9	356.3	0.0	0.0	230.2	381.4	229.8
ROAD-RELATED FACILITIES	11.5	70.2	143.0	2.2	2.2	309.3	297.8	54.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	81.2	57.9	0.0
SOLID WASTE COLL & DISPOSAL	23.4	2.4	160.9	0.0	0.0	910.9	877.0	92.8
OTHER SANITATION	0.1	0.3	2.1	0.3	0.3	1273.2	9.4	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	7.4	0.0	0.0	5.3	11.0	0.8
CULTURE & EDUCATION	0.0	64.4	101.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	17.6	35.8	122.0	8.1	8.1	651.0	1372.7	49.4
CONSERVATION & DEVELOPMENT	233.8	139.9	534.1	5.5	5.5	10.9	144.7	41.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>446.1</b>	<b>1151.7</b>	<b>3257.9</b>	<b>68.5</b>	<b>68.5</b>	<b>7544.2</b>	<b>12156.9</b>	<b>932.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	401.1	410.4	5.5	5.5	694.8	8412.5	102.5
INTEREST & FISCAL CHARGES	0.0	56.6	165.1	3.6	3.6	181.3	2209.3	64.1
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>457.7</b>	<b>575.6</b>	<b>9.1</b>	<b>9.1</b>	<b>876.2</b>	<b>10621.9</b>	<b>166.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>446.1</b>	<b>1609.5</b>	<b>3833.5</b>	<b>77.7</b>	<b>77.7</b>	<b>8420.4</b>	<b>22778.8</b>	<b>1099.5</b>
OTHER FINANCING USES	0.0	373.1	373.3	0.0	0.0	738.5	300.0	41.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>446.1</b>	<b>1982.6</b>	<b>4206.8</b>	<b>77.7</b>	<b>77.7</b>	<b>9158.9</b>	<b>23078.8</b>	<b>1140.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	761.9	1341.6	93.9	93.9	6471.7	46093.1	1425.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	38.8	2131.6	2922.0	22.1	22.1	2826.3	7280.3	1066.0
EXPENSES	26.3	392.3	1140.4	15.2	15.2	1890.4	6675.1	1086.5

	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY
2003 POPULATION	5,433	14,947	3,305	2,202	60,957	427	399	826
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1531.2	3725.1	1001.3	685.1	19415.4	95.3	81.8	177.1
TAX INCREMENTS	0.0	1311.7	0.0	324.5	7490.7	0.0	0.0	0.0
IN LIEU OF TAXES	117.5	208.2	54.8	62.2	899.9	13.2	0.0	13.2
OTHER TAXES	0.3	12.1	25.2	0.0	305.3	1.7	3.5	5.2
<b>TOTAL TAXES</b>	<b>1649.0</b>	<b>5257.3</b>	<b>1081.4</b>	<b>1072.0</b>	<b>28111.3</b>	<b>110.4</b>	<b>85.3</b>	<b>195.7</b>
SPECIAL ASSESSMENTS	1886.7	597.6	70.7	573.6	3247.2	1.3	0.0	1.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	21.7	0.0	0.0	0.0	21.7	0.0	0.0	0.0
STATE SHARED REVENUES	137.1	1032.3	586.0	194.9	3554.0	92.5	106.0	198.6
STATE HIGHWAY AIDS	202.4	782.9	182.8	40.4	3090.4	12.1	19.6	31.7
ALL OTHER STATE AIDS	39.6	558.9	25.9	113.2	2846.1	1.2	1.0	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	8.2	0.0	3.2	30.1	0.0	0.5	0.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>400.9</b>	<b>2382.5</b>	<b>794.8</b>	<b>351.8</b>	<b>9542.4</b>	<b>105.9</b>	<b>127.2</b>	<b>233.2</b>
LICENSES & PERMITS	145.2	497.8	38.5	52.9	1382.6	3.0	2.8	5.9
FINES, FORFEITS & PENALTIES	18.2	166.8	30.9	21.7	653.7	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	300.7	1776.9	6.6	10.0	4372.4	17.7	13.6	31.4
INTERG. CHG. FOR SERVICES	42.0	0.0	58.4	0.0	714.3	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	284.2	114.1	17.8	95.6	726.5	2.4	6.3	8.7
OTHER REVENUES	1008.9	863.6	98.8	3.7	2587.1	11.9	3.3	15.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1293.2</b>	<b>977.7</b>	<b>116.7</b>	<b>99.3</b>	<b>3313.7</b>	<b>14.3</b>	<b>9.6</b>	<b>24.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>5736.3</b>	<b>11656.9</b>	<b>2198.3</b>	<b>2181.6</b>	<b>51337.9</b>	<b>252.9</b>	<b>238.8</b>	<b>491.7</b>
OTHER FINANCING SOURCES	10397.0	1485.0	84.0	1226.0	18730.7	3.7	0.0	3.7
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>16133.4</b>	<b>13141.9</b>	<b>2282.3</b>	<b>3407.6</b>	<b>70068.7</b>	<b>256.7</b>	<b>238.8</b>	<b>495.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	577.4	1209.1	351.3	190.3	5148.1	43.2	40.9	84.1
LAW ENFORCEMENT	249.4	1145.1	449.9	48.0	5512.2	0.0	2.3	2.3
FIRE	517.0	727.7	125.2	221.9	4716.0	38.3	16.4	54.8
AMBULANCE	35.5	124.7	29.1	17.8	1684.4	2.3	4.0	6.3
OTHER PUBLIC SAFETY	97.3	151.2	17.4	28.0	607.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	311.8	1016.5	359.9	172.2	4046.3	111.2	28.1	139.3
HIGHWAY CONSTRUCTION	0.0	2644.5	140.5	648.8	4275.5	39.7	20.9	60.7
ROAD-RELATED FACILITIES	203.2	980.1	59.1	547.1	2451.1	8.5	5.8	14.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	139.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	176.9	449.6	109.1	81.6	2698.2	14.4	13.8	28.3
OTHER SANITATION	0.0	0.0	0.0	15.9	1298.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	14.8	0.0	1.4	33.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	2.3	2.5	4.8	0.0	0.0	0.0
PARKS & RECREATION	5477.3	1189.1	44.8	45.9	8830.5	18.1	1.9	20.1
CONSERVATION & DEVELOPMENT	21.6	95.5	0.0	50.1	365.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>7667.8</b>	<b>9748.5</b>	<b>1689.1</b>	<b>2072.1</b>	<b>41811.7</b>	<b>276.1</b>	<b>134.6</b>	<b>410.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	943.0	1212.8	469.3	405.2	12240.3	0.0	3.1	3.1
INTEREST & FISCAL CHARGES	460.4	685.6	26.9	268.8	3896.7	0.0	3.1	3.1
<b>TOTAL DEBT SERVICE</b>	<b>1403.4</b>	<b>1898.5</b>	<b>496.3</b>	<b>674.0</b>	<b>16137.1</b>	<b>0.0</b>	<b>6.3</b>	<b>6.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>9071.2</b>	<b>11647.0</b>	<b>2185.4</b>	<b>2746.2</b>	<b>57948.8</b>	<b>276.1</b>	<b>140.9</b>	<b>417.0</b>
OTHER FINANCING USES	2280.0	1487.9	1.5	44.8	4893.9	15.7	0.0	15.7
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>11351.2</b>	<b>13135.0</b>	<b>2186.9</b>	<b>2791.1</b>	<b>62842.8</b>	<b>291.8</b>	<b>140.9</b>	<b>432.7</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>19685.8</b>	<b>12890.0</b>	<b>357.8</b>	<b>3975.0</b>	<b>90898.5</b>	<b>0.0</b>	<b>4.7</b>	<b>4.7</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	984.5	4766.1	841.0	827.4	18591.9	129.6	103.1	232.8
EXPENSES	1241.4	3866.6	811.8	1024.5	16596.6	106.7	89.5	196.2

	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HILBERT	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE
2003 POPULATION	1,406	998	663	3,067	1,093	256	2,036	671
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	338.0	333.7	164.3	836.0	208.7	11.8	486.6	196.0
TAX INCREMENTS	104.0	4.2	0.0	108.2	48.8	0.0	1164.0	0.0
IN LIEU OF TAXES	69.3	39.0	30.1	138.5	3.0	0.0	63.9	0.0
OTHER TAXES	0.0	54.4	2.4	56.9	13.5	0.0	0.3	0.3
<b>TOTAL TAXES</b>	<b>511.5</b>	<b>431.3</b>	<b>196.9</b>	<b>1139.8</b>	<b>274.1</b>	<b>11.8</b>	<b>1714.9</b>	<b>196.4</b>
SPECIAL ASSESSMENTS	18.8	6.8	5.5	31.2	33.5	0.0	243.0	14.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	453.7	191.2	189.8	834.9	413.8	49.0	33.8	52.3
STATE HIGHWAY AIDS	111.9	433.5	34.4	579.9	54.1	4.0	45.3	17.6
ALL OTHER STATE AIDS	8.0	47.5	205.3	261.0	13.8	1.5	15.3	13.2
OTHER LOCAL GOVERNMENT AIDS	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>577.5</b>	<b>672.3</b>	<b>429.7</b>	<b>1679.6</b>	<b>481.9</b>	<b>54.6</b>	<b>94.5</b>	<b>83.2</b>
LICENSES & PERMITS	12.8	11.7	6.3	30.9	11.9	1.5	56.3	6.6
FINES, FORFEITS & PENALTIES	4.0	5.5	5.3	14.9	0.9	0.0	0.0	2.3
PUBLIC CHG. FOR SERVICES	144.8	1.5	9.6	156.0	43.7	3.4	193.5	37.2
INTERG. CHG. FOR SERVICES	0.0	0.0	29.3	29.3	44.6	0.0	0.0	65.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	14.0	5.5	5.7	25.3	2.8	0.1	41.7	16.4
OTHER REVENUES	70.3	70.3	74.2	214.8	4.5	6.4	1.2	8.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>84.3</b>	<b>75.8</b>	<b>79.9</b>	<b>240.1</b>	<b>7.4</b>	<b>6.6</b>	<b>43.0</b>	<b>25.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1354.0</b>	<b>1205.3</b>	<b>762.8</b>	<b>3322.1</b>	<b>898.3</b>	<b>78.0</b>	<b>2345.4</b>	<b>431.1</b>
OTHER FINANCING SOURCES	959.2	119.7	56.0	1135.0	273.6	0.0	3.9	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2313.2</b>	<b>1325.1</b>	<b>818.9</b>	<b>4457.2</b>	<b>1171.9</b>	<b>78.0</b>	<b>2349.3</b>	<b>431.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	189.6	166.0	91.7	447.4	135.2	27.4	252.2	100.7
LAW ENFORCEMENT	187.4	161.6	127.4	476.5	21.4	0.0	4.1	12.8
FIRE	108.5	75.5	48.5	232.6	88.7	4.8	217.7	128.4
AMBULANCE	17.4	12.3	8.2	38.0	20.2	0.0	0.0	1.6
OTHER PUBLIC SAFETY	2.2	43.6	0.4	46.3	7.9	0.7	22.6	9.3
HIGHWAY MAINTENANCE & ADM.	184.8	146.8	66.3	398.0	69.1	4.8	83.2	24.6
HIGHWAY CONSTRUCTION	226.4	22.2	12.3	261.0	83.5	0.0	164.6	116.7
ROAD-RELATED FACILITIES	36.6	469.9	22.7	529.3	39.5	6.5	67.9	10.9
OTHER TRANSPORTATION	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	106.0	5.4	4.8	116.3	69.4	15.6	82.6	32.0
OTHER SANITATION	0.0	59.5	14.3	73.9	16.0	1.3	11.2	0.0
HEALTH & HUMAN SERVICES	6.2	0.5	4.9	11.8	0.0	8.7	0.0	0.0
CULTURE & EDUCATION	113.6	0.0	65.2	178.8	0.0	0.0	0.0	0.6
PARKS & RECREATION	164.6	35.2	28.5	228.4	44.5	2.0	86.1	5.1
CONSERVATION & DEVELOPMENT	106.3	79.7	201.7	387.8	21.7	0.0	28.5	21.9
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1456.0</b>	<b>1278.8</b>	<b>697.5</b>	<b>3432.4</b>	<b>617.8</b>	<b>72.2</b>	<b>1021.5</b>	<b>465.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	697.1	81.6	44.3	823.1	58.8	7.2	1391.4	35.0
INTEREST & FISCAL CHARGES	79.1	23.8	11.6	114.7	31.5	2.2	256.1	37.9
<b>TOTAL DEBT SERVICE</b>	<b>776.3</b>	<b>105.5</b>	<b>56.0</b>	<b>937.9</b>	<b>90.4</b>	<b>9.5</b>	<b>1647.5</b>	<b>72.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2232.3</b>	<b>1384.3</b>	<b>753.6</b>	<b>4370.3</b>	<b>708.2</b>	<b>81.7</b>	<b>2669.0</b>	<b>538.2</b>
OTHER FINANCING USES	48.3	47.2	56.0	151.7	100.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2280.7</b>	<b>1431.6</b>	<b>809.7</b>	<b>4522.0</b>	<b>808.2</b>	<b>81.7</b>	<b>2669.0</b>	<b>538.2</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>1652.1</b>	<b>358.9</b>	<b>517.7</b>	<b>2528.7</b>	<b>753.6</b>	<b>41.8</b>	<b>2436.4</b>	<b>765.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	526.3	338.0	196.9	1061.3	430.5	47.8	1154.5	307.8
EXPENSES	541.7	342.6	222.8	1107.2	467.2	94.5	821.9	302.5

	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON
2003 POPULATION	4,056	672	1,352	579	2,603	210	838	398
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	903.2	92.5	539.5	52.9	685.0	55.0	173.8	47.2
TAX INCREMENTS	1212.9	24.5	147.7	0.0	172.3	0.0	188.0	0.0
IN LIEU OF TAXES	66.9	0.0	62.5	2.2	64.7	48.9	2.5	18.7
OTHER TAXES	14.3	2.0	14.7	1.2	18.0	1.1	6.8	0.9
TOTAL TAXES	2197.4	119.0	764.5	56.4	940.1	105.0	371.2	66.9
SPECIAL ASSESSMENTS	290.9	25.5	8.7	0.0	34.2	0.0	0.0	3.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
STATE SHARED REVENUES	549.1	230.9	291.9	150.2	673.1	70.7	231.5	209.7
STATE HIGHWAY AIDS	121.1	314.4	76.5	24.1	415.1	5.1	70.6	45.6
ALL OTHER STATE AIDS	44.0	238.2	22.9	3.7	264.8	16.8	8.1	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	73.1	30.0	0.0	103.1	30.4	0.0	4.5
TOTAL INTERGOVERNMENTAL REV.	714.3	856.7	421.3	178.1	1456.2	124.4	310.2	262.5
LICENSES & PERMITS	76.5	5.2	9.7	3.0	18.0	1.2	4.0	0.8
FINES, FORFEITS & PENALTIES	3.2	5.3	5.0	1.2	11.6	0.0	1.1	1.5
PUBLIC CHG. FOR SERVICES	277.9	1.5	17.9	0.2	19.7	12.1	51.0	73.7
INTERG. CHG. FOR SERVICES	110.2	0.0	0.0	0.4	0.4	4.4	55.7	3.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	61.1	11.7	425.7	3.3	440.7	0.3	12.9	4.0
OTHER REVENUES	21.1	69.7	142.8	38.5	251.1	4.9	38.6	17.5
TOTAL MISCELLANEOUS REVENUES	82.3	81.5	568.5	41.9	691.9	5.2	51.6	21.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3753.0</b>	<b>1095.0</b>	<b>1795.9</b>	<b>281.5</b>	<b>3172.4</b>	<b>252.5</b>	<b>845.1</b>	<b>433.6</b>
OTHER FINANCING SOURCES	277.5	424.9	0.0	0.0	424.9	1179.3	1564.2	132.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4030.6</b>	<b>1520.0</b>	<b>1795.9</b>	<b>281.5</b>	<b>3597.4</b>	<b>1431.8</b>	<b>2409.4</b>	<b>565.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	515.7	111.7	124.6	71.5	307.8	42.2	76.3	69.7
LAW ENFORCEMENT	38.4	66.0	194.2	31.5	291.8	0.0	39.4	13.2
FIRE	439.8	50.5	101.7	23.9	176.2	43.4	234.0	21.3
AMBULANCE	21.8	16.1	17.1	1.5	34.8	0.0	9.5	2.5
OTHER PUBLIC SAFETY	40.7	1.2	0.0	0.3	1.5	0.0	28.9	0.0
HIGHWAY MAINTENANCE & ADM.	181.9	68.4	144.5	121.7	334.8	35.3	256.4	137.1
HIGHWAY CONSTRUCTION	364.9	563.3	37.5	43.2	644.1	228.5	0.0	0.0
ROAD-RELATED FACILITIES	124.9	268.2	55.4	7.8	331.5	195.2	14.8	5.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	199.8	10.4	28.0	31.6	70.0	8.3	37.1	32.4
OTHER SANITATION	28.8	214.6	0.0	0.5	215.1	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	8.8	0.0	0.0	0.5	0.5	0.0	0.6	5.6
CULTURE & EDUCATION	0.6	0.0	82.9	0.0	82.9	0.0	40.4	23.3
PARKS & RECREATION	137.8	22.0	40.1	8.2	70.4	4.5	4.3	49.5
CONSERVATION & DEVELOPMENT	72.2	91.1	128.0	19.1	238.3	0.0	214.6	16.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2176.7</b>	<b>1484.0</b>	<b>954.5</b>	<b>362.0</b>	<b>2800.5</b>	<b>557.6</b>	<b>957.2</b>	<b>376.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1492.5	22.6	100.0	12.0	134.6	5.0	1511.2	100.5
INTEREST & FISCAL CHARGES	327.8	0.4	55.3	2.7	58.5	0.9	67.9	6.7
<b>TOTAL DEBT SERVICE</b>	<b>1820.4</b>	<b>23.0</b>	<b>155.3</b>	<b>14.7</b>	<b>193.1</b>	<b>5.9</b>	<b>1579.2</b>	<b>107.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3997.1</b>	<b>1507.0</b>	<b>1109.8</b>	<b>376.8</b>	<b>2993.6</b>	<b>563.5</b>	<b>2536.4</b>	<b>484.1</b>
OTHER FINANCING USES	100.0	0.0	0.0	0.0	0.0	92.8	0.0	18.5
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4097.1</b>	<b>1507.0</b>	<b>1109.8</b>	<b>376.8</b>	<b>2993.6</b>	<b>656.4</b>	<b>2536.4</b>	<b>502.7</b>
TOTAL GENERAL OBLIGATION DEBT	3996.9	483.6	890.0	36.0	1409.6	940.7	1526.3	179.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1940.8	250.7	1184.0	130.1	1564.9	2487.5	174.5	130.4
EXPENSES	1686.4	259.2	1236.7	156.4	1652.4	288.4	263.0	169.5

	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE
2003 POPULATION	501	1,947	522	783	335	1,183	297	2,017
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	98.2	374.4	232.6	246.4	20.6	317.4	60.0	505.4
TAX INCREMENTS	25.4	213.4	23.7	0.0	0.0	83.2	53.3	191.1
IN LIEU OF TAXES	35.3	105.5	19.4	31.9	0.0	22.7	0.0	66.9
OTHER TAXES	4.3	13.2	0.0	0.0	7.2	10.6	0.0	0.0
TOTAL TAXES	163.2	706.5	275.8	278.4	27.8	434.2	113.3	763.5
SPECIAL ASSESSMENTS	0.6	3.8	45.7	0.0	0.0	37.2	0.0	18.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	1.2	0.0	0.0	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	219.8	731.8	47.8	250.9	72.7	119.6	48.8	292.4
STATE HIGHWAY AIDS	32.7	154.2	17.0	52.2	14.3	48.7	9.8	85.2
ALL OTHER STATE AIDS	4.6	32.1	28.5	1.7	0.0	10.4	0.1	9.3
OTHER LOCAL GOVERNMENT AIDS	10.7	45.7	0.0	3.5	0.0	3.5	0.0	45.0
TOTAL INTERGOVERNMENTAL REV.	268.0	965.2	93.4	308.4	87.5	182.3	58.9	432.1
LICENSES & PERMITS	4.1	10.2	21.3	7.9	0.5	33.4	0.5	49.7
FINES, FORFEITS & PENALTIES	1.8	4.6	0.0	7.7	0.0	14.7	0.0	17.5
PUBLIC CHG. FOR SERVICES	27.6	164.5	0.7	0.0	2.4	92.9	15.8	32.9
INTERG. CHG. FOR SERVICES	0.2	63.5	0.0	0.0	2.9	0.0	0.0	147.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	18.3	23.7	3.3	3.3	23.2	1.2	10.7
OTHER REVENUES	1.8	62.9	17.9	127.2	0.6	31.8	15.3	20.6
TOTAL MISCELLANEOUS REVENUES	2.8	81.3	41.6	130.5	3.9	55.0	16.5	31.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>468.7</b>	<b>2000.0</b>	<b>478.8</b>	<b>733.1</b>	<b>125.4</b>	<b>849.9</b>	<b>205.1</b>	<b>1492.3</b>
OTHER FINANCING SOURCES	209.0	3084.8	0.0	140.0	0.0	1450.0	528.6	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>677.7</b>	<b>5084.9</b>	<b>478.8</b>	<b>873.1</b>	<b>125.4</b>	<b>2299.9</b>	<b>733.8</b>	<b>1492.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	53.6	241.9	76.6	152.8	39.1	117.5	33.9	181.9
LAW ENFORCEMENT	35.5	88.2	16.4	69.8	0.0	141.3	4.4	257.9
FIRE	49.6	348.4	84.6	102.4	19.1	215.9	25.0	135.3
AMBULANCE	1.0	13.0	18.7	0.0	0.0	4.5	1.0	39.6
OTHER PUBLIC SAFETY	0.5	29.4	15.6	0.0	0.0	19.8	0.0	20.8
HIGHWAY MAINTENANCE & ADM.	158.8	587.7	54.6	100.6	46.7	83.2	7.8	124.4
HIGHWAY CONSTRUCTION	0.0	228.5	4.2	0.0	7.2	340.8	0.0	142.2
ROAD-RELATED FACILITIES	9.5	225.0	9.5	0.0	0.0	12.8	3.6	26.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.4	113.2	8.9	28.9	9.1	42.9	15.2	81.9
OTHER SANITATION	0.0	0.5	0.4	0.0	0.0	270.3	528.6	44.7
HEALTH & HUMAN SERVICES	1.1	7.4	0.2	0.4	0.0	2.5	7.6	0.0
CULTURE & EDUCATION	44.8	108.7	1.0	67.1	0.0	0.2	0.0	107.4
PARKS & RECREATION	16.0	74.5	5.9	38.6	0.0	13.5	8.4	132.5
CONSERVATION & DEVELOPMENT	0.0	230.9	0.0	70.2	0.0	72.2	0.0	20.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>406.1</b>	<b>2297.8</b>	<b>297.2</b>	<b>631.1</b>	<b>121.4</b>	<b>1338.0</b>	<b>635.9</b>	<b>1318.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	32.2	1649.1	98.4	169.9	0.0	155.0	49.6	277.6
INTEREST & FISCAL CHARGES	13.2	88.8	116.4	25.1	0.0	78.5	16.8	66.7
<b>TOTAL DEBT SERVICE</b>	<b>45.5</b>	<b>1737.9</b>	<b>214.8</b>	<b>195.0</b>	<b>0.0</b>	<b>233.5</b>	<b>66.5</b>	<b>344.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>451.6</b>	<b>4035.7</b>	<b>512.0</b>	<b>826.2</b>	<b>121.4</b>	<b>1571.5</b>	<b>702.4</b>	<b>1662.5</b>
OTHER FINANCING USES	0.0	111.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>451.6</b>	<b>4147.2</b>	<b>512.0</b>	<b>826.2</b>	<b>121.4</b>	<b>1571.5</b>	<b>702.4</b>	<b>1662.5</b>
TOTAL GENERAL OBLIGATION DEBT	462.1	3108.6	1576.5	397.3	0.0	2285.0	708.3	1027.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	328.6	3121.1	296.0	407.5	0.0	263.6	68.8	1750.3
EXPENSES	314.0	1035.0	222.8	374.2	0.0	240.3	93.1	1584.9

	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS
2003 POPULATION	2,403	971	698	9,209	115	447	180	631
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1105.5	246.2	101.0	2835.4	6.3	77.4	44.9	105.2
TAX INCREMENTS	22.3	64.3	0.0	438.1	0.0	0.0	0.0	26.2
IN LIEU OF TAXES	43.4	22.2	13.2	220.2	0.0	0.0	0.8	20.3
OTHER TAXES	27.0	0.0	0.0	45.0	0.1	0.0	0.6	2.9
<b>TOTAL TAXES</b>	<b>1198.4</b>	<b>332.8</b>	<b>114.3</b>	<b>3538.8</b>	<b>6.5</b>	<b>77.4</b>	<b>46.3</b>	<b>154.8</b>
SPECIAL ASSESSMENTS	3.5	31.5	1.2	137.3	0.0	0.0	0.0	1.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	6.4	6.2	142.2	155.3	0.0	0.0	25.6	0.0
STATE SHARED REVENUES	333.9	171.2	108.0	1445.8	37.4	80.0	47.7	230.6
STATE HIGHWAY AIDS	82.4	53.3	15.6	378.9	47.1	12.1	12.1	27.1
ALL OTHER STATE AIDS	35.6	8.3	1.5	95.7	0.8	2.1	4.9	4.3
OTHER LOCAL GOVERNMENT AIDS	17.0	40.5	0.2	109.8	0.0	0.0	0.0	9.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>475.5</b>	<b>279.7</b>	<b>267.7</b>	<b>2185.8</b>	<b>85.4</b>	<b>94.2</b>	<b>90.4</b>	<b>271.5</b>
LICENSES & PERMITS	61.9	13.6	6.8	196.0	0.0	1.6	3.8	3.5
FINES, FORFEITS & PENALTIES	30.8	21.2	6.9	98.9	0.0	0.0	41.5	1.5
PUBLIC CHG. FOR SERVICES	29.6	19.5	6.9	201.0	0.0	20.2	3.5	30.4
INTERG. CHG. FOR SERVICES	0.0	0.0	9.0	159.0	0.0	14.3	0.0	42.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	24.9	7.0	1.7	99.1	0.4	0.5	1.7	4.5
OTHER REVENUES	19.0	57.3	11.9	301.9	0.6	3.3	13.1	19.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>44.0</b>	<b>64.3</b>	<b>13.6</b>	<b>401.1</b>	<b>1.1</b>	<b>3.8</b>	<b>14.8</b>	<b>24.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1843.9</b>	<b>762.7</b>	<b>426.6</b>	<b>6918.1</b>	<b>93.1</b>	<b>211.7</b>	<b>200.5</b>	<b>529.8</b>
OTHER FINANCING SOURCES	0.0	14.6	126.5	2259.8	0.0	0.0	77.4	23.1
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1843.9</b>	<b>777.3</b>	<b>553.1</b>	<b>9177.9</b>	<b>93.1</b>	<b>211.7</b>	<b>277.9</b>	<b>552.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	220.6	95.9	396.5	1315.1	10.8	44.0	36.1	74.7
LAW ENFORCEMENT	400.1	119.9	12.0	1022.2	0.0	0.0	50.4	17.9
FIRE	248.0	104.7	144.4	1079.8	4.4	34.8	137.5	78.0
AMBULANCE	6.8	6.2	9.8	86.9	0.3	1.5	0.0	3.5
OTHER PUBLIC SAFETY	33.8	6.3	0.0	96.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	294.6	76.6	55.2	844.2	19.3	47.3	43.3	78.2
HIGHWAY CONSTRUCTION	0.0	267.4	0.0	761.9	0.0	0.0	0.0	20.3
ROAD-RELATED FACILITIES	21.8	12.9	5.5	92.6	1.3	4.7	2.1	12.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	76.6	41.7	18.4	323.9	6.1	16.6	1.9	21.4
OTHER SANITATION	0.0	0.0	0.0	844.2	0.0	0.0	1.2	0.8
HEALTH & HUMAN SERVICES	9.3	0.1	3.4	23.9	0.1	0.0	0.0	5.8
CULTURE & EDUCATION	96.2	101.8	0.0	373.9	0.0	0.0	0.0	46.4
PARKS & RECREATION	27.1	7.8	4.1	238.0	0.3	2.1	194.2	89.9
CONSERVATION & DEVELOPMENT	8.0	14.5	6.3	192.4	0.0	0.0	29.5	17.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1443.5</b>	<b>856.5</b>	<b>656.1</b>	<b>7298.2</b>	<b>42.9</b>	<b>151.2</b>	<b>496.5</b>	<b>467.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	138.4	25.7	21.3	936.2	0.0	2.7	0.0	20.3
INTEREST & FISCAL CHARGES	130.9	29.3	5.2	469.2	0.4	0.2	0.0	14.3
<b>TOTAL DEBT SERVICE</b>	<b>269.4</b>	<b>55.1</b>	<b>26.6</b>	<b>1405.5</b>	<b>0.4</b>	<b>2.9</b>	<b>0.0</b>	<b>34.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1713.0</b>	<b>911.7</b>	<b>682.7</b>	<b>8703.7</b>	<b>43.4</b>	<b>154.2</b>	<b>496.5</b>	<b>502.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1713.0</b>	<b>911.7</b>	<b>682.7</b>	<b>8703.7</b>	<b>43.4</b>	<b>154.2</b>	<b>496.5</b>	<b>502.2</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>2706.1</b>	<b>908.9</b>	<b>206.8</b>	<b>9816.6</b>	<b>0.0</b>	<b>169.0</b>	<b>75.0</b>	<b>459.2</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	688.3	271.5	200.9	3947.2	0.0	108.0	29.0	200.1
EXPENSES	563.4	214.6	240.4	3533.9	0.0	115.4	28.0	181.8

	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH
2003 POPULATION	182	209	639	167	779	3,349	2,001	1,300
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	27.6	18.0	20.0	27.0	102.8	429.5	861.2	455.6
TAX INCREMENTS	0.0	0.0	67.8	0.0	15.4	109.6	354.2	107.6
IN LIEU OF TAXES	0.0	1.2	0.0	0.0	32.7	55.1	32.6	46.6
OTHER TAXES	0.3	0.0	7.7	0.1	2.1	14.1	0.1	0.0
TOTAL TAXES	27.9	19.2	95.6	27.1	153.1	608.3	1248.2	609.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	4.8	6.2	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.2	0.0	0.0	25.8	0.0	10.6
STATE SHARED REVENUES	40.4	50.8	245.0	39.0	177.2	948.5	240.4	130.4
STATE HIGHWAY AIDS	10.8	2.8	18.6	15.9	49.8	196.6	100.9	79.5
ALL OTHER STATE AIDS	1.0	0.9	29.3	0.8	13.1	57.5	44.6	10.1
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	1.2	0.0	0.0	10.8	33.9	0.0
TOTAL INTERGOVERNMENTAL REV.	52.5	54.5	294.5	55.8	240.2	1239.4	419.9	230.8
LICENSES & PERMITS	0.6	0.0	3.4	0.3	1.0	14.4	34.8	23.2
FINES, FORFEITS & PENALTIES	0.0	0.0	1.7	0.0	0.0	44.8	12.5	10.6
PUBLIC CHG. FOR SERVICES	0.2	0.0	14.7	1.8	9.6	80.6	75.7	82.5
INTERG. CHG. FOR SERVICES	0.2	0.0	44.9	0.0	0.0	101.5	10.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.7	1.5	20.3	1.9	2.9	35.8	35.6	10.4
OTHER REVENUES	1.0	0.1	62.6	0.2	19.1	120.2	91.6	12.1
TOTAL MISCELLANEOUS REVENUES	2.8	1.6	83.0	2.1	22.1	156.1	127.3	22.5
<b>SUBTOTAL - GENERAL REVENUES</b>	84.5	75.5	538.0	87.4	431.0	2251.8	1928.9	979.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	100.5	53.5	859.1
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	84.5	75.5	538.0	87.4	431.0	2352.4	1982.5	1838.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	24.6	22.6	66.8	85.3	83.0	448.2	253.9	111.6
LAW ENFORCEMENT	0.0	0.0	11.9	0.0	0.0	80.3	280.4	189.7
FIRE	3.8	22.2	246.0	5.7	40.5	573.2	114.1	56.8
AMBULANCE	0.8	0.0	0.0	4.0	0.0	10.1	25.5	6.3
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	0.0	0.2	17.4	5.6
HIGHWAY MAINTENANCE & ADM.	23.9	5.5	149.5	41.9	99.6	509.0	109.1	204.4
HIGHWAY CONSTRUCTION	23.5	0.0	0.0	0.0	0.0	43.8	94.4	0.0
ROAD-RELATED FACILITIES	2.7	2.7	32.3	1.9	7.1	67.9	42.4	16.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.4	6.4	22.2	2.4	13.8	107.5	75.0	63.9
OTHER SANITATION	2.7	0.0	0.0	3.2	0.0	8.1	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	0.0	3.8	0.3	0.0	12.5	41.0	0.7
CULTURE & EDUCATION	0.5	0.0	36.9	0.0	0.0	83.9	142.1	84.4
PARKS & RECREATION	0.0	0.4	54.6	2.3	13.0	357.1	63.6	19.0
CONSERVATION & DEVELOPMENT	0.0	0.2	26.5	1.7	7.3	82.7	253.5	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	2.8	3.3	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	101.8	60.6	651.1	149.0	267.5	2388.5	1512.8	759.8
<b>DEBT SERVICE</b>								
PRINCIPAL	2.2	0.0	23.9	0.0	63.2	112.5	366.9	128.0
INTEREST & FISCAL CHARGES	1.8	0.0	3.9	0.0	20.7	41.5	108.7	43.0
<b>TOTAL DEBT SERVICE</b>	4.1	0.0	27.8	0.0	84.0	154.0	475.7	171.0
<b>SUBTOTAL - EXPENDITURES</b>	105.9	60.6	678.9	149.0	351.5	2542.5	1988.5	930.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	9.9	9.9	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	105.9	60.6	678.9	149.0	361.4	2552.5	1988.5	930.9
<b>TOTAL GENERAL OBLIGATION DEBT</b>	28.0	0.0	0.0	0.0	550.4	1281.8	2245.0	1433.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	38.8	181.8	0.0	138.5	696.5	659.7	1873.9
EXPENSES	0.0	50.6	194.7	0.0	153.1	723.8	632.8	1811.6

	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF
2003 POPULATION	726	1,164	4,442	3,275	849	1,994	7,997	1,351
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	149.7	519.7	1656.4	1361.0	250.0	489.9	3703.8	1761.1
TAX INCREMENTS	104.3	92.2	0.0	181.4	97.2	180.3	1924.8	0.0
IN LIEU OF TAXES	32.4	57.1	94.8	46.1	0.0	44.8	234.0	12.1
OTHER TAXES	24.3	0.6	0.5	0.0	0.0	0.0	0.0	0.0
TOTAL TAXES	310.9	669.6	1751.8	1588.6	347.3	715.2	5862.8	1773.2
SPECIAL ASSESSMENTS	84.8	2.6	16.2	3.7	0.2	54.9	52.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	41.8	0.2	1.6	0.0	0.0	39.2	0.0
STATE SHARED REVENUES	140.4	102.0	91.1	204.4	76.1	242.2	493.6	36.2
STATE HIGHWAY AIDS	12.6	83.3	63.7	147.3	33.1	118.9	577.1	103.6
ALL OTHER STATE AIDS	5.1	21.9	42.6	35.1	8.5	26.5	111.8	53.6
OTHER LOCAL GOVERNMENT AIDS	0.0	75.1	0.7	55.8	0.0	12.3	196.1	4.0
TOTAL INTERGOVERNMENTAL REV.	158.3	324.2	198.5	444.3	117.8	400.1	1417.9	197.4
LICENSES & PERMITS	13.6	24.2	146.4	108.9	18.8	128.7	223.5	45.9
FINES, FORFEITS & PENALTIES	67.9	22.8	20.8	22.6	1.5	18.7	55.4	24.4
PUBLIC CHG. FOR SERVICES	31.3	7.9	178.4	154.6	9.0	140.0	450.9	0.0
INTERG. CHG. FOR SERVICES	0.0	12.0	366.8	0.0	0.0	9.5	53.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.6	12.8	51.3	10.0	3.6	14.7	181.2	13.6
OTHER REVENUES	4.7	52.0	172.2	7.6	31.6	165.3	607.2	121.7
TOTAL MISCELLANEOUS REVENUES	12.4	64.8	223.5	17.6	35.2	180.0	788.4	135.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>679.5</b>	<b>1128.4</b>	<b>2902.7</b>	<b>2340.6</b>	<b>530.0</b>	<b>1647.4</b>	<b>8905.1</b>	<b>2176.5</b>
OTHER FINANCING SOURCES	230.0	0.0	11333.8	227.2	0.0	1438.0	0.0	403.6
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>909.5</b>	<b>1128.4</b>	<b>14236.6</b>	<b>2567.8</b>	<b>530.0</b>	<b>3085.5</b>	<b>8905.1</b>	<b>2580.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	136.5	311.1	3468.0	348.2	70.1	231.7	842.8	377.5
LAW ENFORCEMENT	46.4	239.4	767.7	419.9	18.1	208.6	1030.3	397.5
FIRE	63.1	117.7	196.0	134.3	63.9	204.7	330.9	374.2
AMBULANCE	0.0	4.6	100.1	29.0	5.4	41.9	4.8	32.7
OTHER PUBLIC SAFETY	9.1	12.7	108.5	0.0	10.1	63.7	0.3	31.4
HIGHWAY MAINTENANCE & ADM.	44.0	87.6	571.5	307.6	40.4	104.7	687.9	101.5
HIGHWAY CONSTRUCTION	233.8	51.3	2005.5	254.7	0.0	231.2	403.6	0.0
ROAD-RELATED FACILITIES	7.3	14.4	461.7	40.7	10.2	253.0	179.5	7.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.4	59.9	191.6	118.9	32.1	121.5	308.2	20.5
OTHER SANITATION	0.0	0.0	1493.5	0.0	0.7	279.4	74.2	168.8
HEALTH & HUMAN SERVICES	2.0	0.0	2.5	3.0	8.6	0.0	127.5	0.0
CULTURE & EDUCATION	0.0	128.5	1.5	273.8	8.0	169.3	587.1	0.0
PARKS & RECREATION	14.3	16.3	108.6	227.8	21.3	68.3	458.0	162.1
CONSERVATION & DEVELOPMENT	0.3	55.1	30.0	22.9	0.0	75.1	1100.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>589.8</b>	<b>1099.0</b>	<b>9507.2</b>	<b>2181.2</b>	<b>289.4</b>	<b>2053.9</b>	<b>6136.6</b>	<b>1673.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	44.9	62.9	395.0	242.6	100.2	913.8	806.7	280.0
INTEREST & FISCAL CHARGES	59.3	88.6	217.8	176.9	15.8	198.3	1662.3	123.6
<b>TOTAL DEBT SERVICE</b>	<b>104.2</b>	<b>151.5</b>	<b>612.8</b>	<b>419.6</b>	<b>116.1</b>	<b>1112.2</b>	<b>2469.1</b>	<b>403.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>694.0</b>	<b>1250.6</b>	<b>10120.1</b>	<b>2600.9</b>	<b>405.5</b>	<b>3166.1</b>	<b>8605.7</b>	<b>2077.4</b>
OTHER FINANCING USES	0.0	0.0	464.4	0.0	0.0	0.0	0.0	403.6
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>694.0</b>	<b>1250.6</b>	<b>10584.5</b>	<b>2600.9</b>	<b>405.5</b>	<b>3166.1</b>	<b>8605.7</b>	<b>2481.1</b>
TOTAL GENERAL OBLIGATION DEBT	755.9	2270.0	4280.0	4163.9	223.6	4065.0	10566.4	3085.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	383.1	468.2	1020.7	1118.4	244.0	983.0	2563.3	287.9
EXPENSES	414.3	518.7	1059.9	770.9	228.9	730.6	1419.4	274.1

	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE
2003 POPULATION	3,537	1,523	6,919	6,182	7,803	209	1,721	9,739
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	859.7	666.4	3252.8	2876.6	2760.3	22.9	1456.3	4352.4
TAX INCREMENTS	521.6	295.7	418.1	0.0	216.2	0.0	570.0	169.6
IN LIEU OF TAXES	67.4	81.8	145.5	188.3	191.7	0.0	20.1	335.7
OTHER TAXES	91.0	0.2	1.1	0.4	0.7	0.0	0.4	28.8
TOTAL TAXES	1539.8	1044.3	3817.7	3065.4	3169.0	23.0	2046.9	4886.6
SPECIAL ASSESSMENTS	0.8	0.6	1.4	242.5	14.2	0.0	0.0	46.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	23.9	0.0	68.9	0.0	0.0	0.0	0.0	3.6
STATE SHARED REVENUES	527.9	146.8	318.4	419.2	414.7	35.8	45.1	282.1
STATE HIGHWAY AIDS	138.5	86.1	355.7	263.0	326.7	2.8	174.9	289.1
ALL OTHER STATE AIDS	69.2	100.1	79.0	81.3	187.4	1.7	102.9	788.6
OTHER LOCAL GOVERNMENT AIDS	21.1	0.0	114.8	132.7	240.9	0.0	0.0	116.0
TOTAL INTERGOVERNMENTAL REV.	780.7	333.2	937.0	896.3	1169.8	40.4	323.1	1479.5
LICENSES & PERMITS	75.2	49.2	207.6	110.2	256.7	0.7	65.6	459.1
FINES, FORFEITS & PENALTIES	36.2	7.6	94.5	55.4	84.0	3.0	80.9	84.2
PUBLIC CHG. FOR SERVICES	342.2	138.4	306.5	674.6	723.0	11.5	643.0	639.5
INTERG. CHG. FOR SERVICES	8.8	77.8	257.6	64.9	306.9	0.0	25.2	152.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	33.8	27.6	68.1	95.6	59.2	0.9	41.8	112.6
OTHER REVENUES	139.2	108.4	51.9	166.2	101.4	11.2	209.9	110.5
TOTAL MISCELLANEOUS REVENUES	173.0	136.1	120.0	261.9	160.7	12.1	251.7	223.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2957.1</b>	<b>1787.5</b>	<b>5742.6</b>	<b>5371.6</b>	<b>5884.6</b>	<b>90.9</b>	<b>3436.6</b>	<b>7972.1</b>
OTHER FINANCING SOURCES	0.0	0.0	4281.8	0.0	1751.8	0.0	0.0	2446.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2957.1</b>	<b>1787.5</b>	<b>10024.4</b>	<b>5371.6</b>	<b>7636.4</b>	<b>90.9</b>	<b>3436.6</b>	<b>10418.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	272.9	240.1	1177.2	432.2	684.8	59.3	441.5	880.1
LAW ENFORCEMENT	534.6	241.8	994.6	934.9	1149.5	16.6	524.2	1279.4
FIRE	194.3	148.2	503.8	316.7	466.6	0.4	189.7	447.1
AMBULANCE	41.4	7.2	243.4	5.9	4.8	0.0	112.2	66.7
OTHER PUBLIC SAFETY	32.3	23.5	86.3	67.4	96.5	0.0	24.0	123.8
HIGHWAY MAINTENANCE & ADM.	511.4	69.3	819.4	280.3	283.7	1.1	222.2	667.7
HIGHWAY CONSTRUCTION	20.4	65.0	118.2	183.4	230.9	0.0	335.5	662.3
ROAD-RELATED FACILITIES	56.6	15.5	135.2	171.0	304.6	1.8	87.1	545.3
OTHER TRANSPORTATION	1.1	0.0	0.0	0.0	0.0	0.0	2.2	5.9
SOLID WASTE COLL & DISPOSAL	108.3	87.0	363.8	324.5	278.4	10.6	143.0	408.8
OTHER SANITATION	1.1	0.0	0.0	214.4	0.4	0.0	355.1	1.7
HEALTH & HUMAN SERVICES	12.0	21.5	120.3	81.9	286.2	0.0	0.0	239.5
CULTURE & EDUCATION	158.9	90.9	360.1	544.0	488.8	0.0	6.8	510.6
PARKS & RECREATION	43.7	123.3	160.0	663.9	239.5	14.9	614.6	1295.2
CONSERVATION & DEVELOPMENT	30.3	68.3	129.6	363.7	109.1	0.0	6.1	1226.9
ALL OTHER EXPENDITURES	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2019.8</b>	<b>1202.1</b>	<b>5487.4</b>	<b>4585.0</b>	<b>4624.6</b>	<b>104.8</b>	<b>3064.8</b>	<b>8361.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	35.0	287.0	5458.2	659.3	636.3	25.0	273.1	653.2
INTEREST & FISCAL CHARGES	255.1	144.6	411.7	255.9	469.0	2.4	328.0	763.5
<b>TOTAL DEBT SERVICE</b>	<b>290.1</b>	<b>431.6</b>	<b>5870.0</b>	<b>915.2</b>	<b>1105.3</b>	<b>27.4</b>	<b>601.1</b>	<b>1416.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2310.0</b>	<b>1633.8</b>	<b>11357.4</b>	<b>5500.2</b>	<b>5729.9</b>	<b>132.2</b>	<b>3666.0</b>	<b>9778.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1725.3	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2310.0</b>	<b>1633.8</b>	<b>11357.4</b>	<b>5500.2</b>	<b>7455.3</b>	<b>132.2</b>	<b>3666.0</b>	<b>9778.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>3605.0</b>	<b>2836.7</b>	<b>8003.1</b>	<b>5596.1</b>	<b>9673.9</b>	<b>0.0</b>	<b>7110.4</b>	<b>16609.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1200.4	2428.3	1654.7	4815.4	5352.9	32.4	257.9	9088.5
EXPENSES	1137.3	2438.2	1315.2	4283.8	1867.5	19.5	197.7	7798.0

	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL
2003 POPULATION	62,732	572	385	1,139	1,007	172	2,333	370
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	27456.6	157.0	125.0	430.2	188.3	5.6	381.4	65.6
TAX INCREMENTS	5233.9	316.9	0.0	0.0	0.0	0.0	252.3	0.0
IN LIEU OF TAXES	1631.8	12.4	25.5	89.2	16.8	0.0	20.0	7.3
OTHER TAXES	148.5	0.0	0.0	0.0	20.9	0.0	48.4	0.0
TOTAL TAXES	34471.0	486.4	150.5	519.5	226.0	5.6	702.1	72.9
SPECIAL ASSESSMENTS	521.8	0.0	0.0	39.5	6.1	0.0	34.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	190.1	0.0	0.0	0.0	0.0	0.0	18.5	0.0
STATE SHARED REVENUES	3947.5	35.7	112.8	184.5	196.1	31.0	268.4	101.0
STATE HIGHWAY AIDS	2957.6	21.3	17.5	65.3	30.7	3.1	104.4	11.2
ALL OTHER STATE AIDS	1770.9	15.5	0.7	34.2	13.0	0.3	21.6	1.6
OTHER LOCAL GOVERNMENT AIDS	1003.8	0.0	0.0	39.9	17.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	9870.0	72.5	131.1	324.0	257.1	34.5	413.1	113.9
LICENSES & PERMITS	1993.0	4.5	2.8	19.9	7.6	0.5	49.9	4.0
FINES, FORFEITS & PENALTIES	704.0	7.7	0.3	1.5	7.5	0.0	21.3	1.0
PUBLIC CHG. FOR SERVICES	4609.7	19.3	2.9	46.3	22.2	4.0	50.6	0.2
INTERG. CHG. FOR SERVICES	1346.5	0.0	0.0	0.0	0.0	0.0	35.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	781.2	7.5	5.1	23.9	3.3	0.5	5.0	2.3
OTHER REVENUES	2165.3	8.0	2.2	29.2	11.5	0.7	5.8	8.5
TOTAL MISCELLANEOUS REVENUES	2946.5	15.5	7.3	53.1	14.9	1.3	10.8	10.8
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>56462.9</b>	<b>606.1</b>	<b>295.1</b>	<b>1004.1</b>	<b>541.7</b>	<b>46.1</b>	<b>1317.3</b>	<b>202.9</b>
OTHER FINANCING SOURCES	23025.5	0.0	0.0	12.0	0.0	2.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>79488.4</b>	<b>606.1</b>	<b>295.1</b>	<b>1016.1</b>	<b>541.7</b>	<b>48.1</b>	<b>1317.3</b>	<b>202.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	10340.2	49.8	240.9	113.4	58.0	15.9	99.1	36.0
LAW ENFORCEMENT	9274.4	41.6	11.9	96.9	92.9	0.0	206.2	22.2
FIRE	3923.4	44.2	69.6	185.2	105.7	7.8	124.2	26.4
AMBULANCE	732.5	14.0	3.7	0.0	0.0	0.0	11.9	6.6
OTHER PUBLIC SAFETY	713.3	0.0	0.5	10.1	0.9	0.0	18.7	0.0
HIGHWAY MAINTENANCE & ADM.	5114.6	43.2	41.6	81.3	277.9	1.0	148.7	6.5
HIGHWAY CONSTRUCTION	4890.8	0.0	0.0	687.3	0.0	0.0	114.6	25.5
ROAD-RELATED FACILITIES	2351.0	8.1	8.2	44.2	14.2	1.9	60.4	11.0
OTHER TRANSPORTATION	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2749.3	23.8	15.6	56.9	30.2	8.8	57.4	2.9
OTHER SANITATION	2589.9	165.5	0.0	0.9	0.8	0.0	0.2	0.2
HEALTH & HUMAN SERVICES	947.2	3.3	0.5	24.2	12.5	0.2	0.7	0.5
CULTURE & EDUCATION	3555.4	34.7	0.0	118.6	33.2	0.0	47.8	8.7
PARKS & RECREATION	4315.3	18.5	12.3	60.6	4.6	2.2	58.5	7.0
CONSERVATION & DEVELOPMENT	3472.1	4.7	0.0	14.0	5.0	0.0	17.8	7.9
ALL OTHER EXPENDITURES	275.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>55254.3</b>	<b>451.8</b>	<b>405.2</b>	<b>1494.0</b>	<b>636.4</b>	<b>38.2</b>	<b>966.7</b>	<b>162.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	11368.7	100.0	16.3	66.1	17.9	0.0	140.9	6.7
INTEREST & FISCAL CHARGES	5325.3	68.6	0.8	97.6	19.2	0.0	53.7	3.4
<b>TOTAL DEBT SERVICE</b>	<b>16694.0</b>	<b>168.6</b>	<b>17.1</b>	<b>163.7</b>	<b>37.2</b>	<b>0.0</b>	<b>194.6</b>	<b>10.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>71948.4</b>	<b>620.5</b>	<b>422.4</b>	<b>1657.8</b>	<b>673.6</b>	<b>38.2</b>	<b>1161.4</b>	<b>172.3</b>
OTHER FINANCING USES	2593.4	0.0	0.0	0.0	0.0	4.3	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>74541.9</b>	<b>620.5</b>	<b>422.4</b>	<b>1657.8</b>	<b>673.6</b>	<b>42.6</b>	<b>1161.4</b>	<b>172.3</b>
TOTAL GENERAL OBLIGATION DEBT	86523.9	310.5	0.0	2006.2	1616.9	0.0	1620.7	57.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	34433.5	256.8	257.7	2201.1	370.1	33.4	646.6	60.6
EXPENSES	26918.9	292.4	231.8	2067.6	321.8	43.6	603.6	64.5

	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE
2003 POPULATION	592	1,844	710	1,291	10,415	259	350	433
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	120.4	647.9	82.2	165.3	2369.2	576.6	1037.3	31.5
TAX INCREMENTS	0.0	336.7	0.0	212.4	1118.4	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	36.3	33.9	21.7	263.4	0.0	0.0	0.0
OTHER TAXES	0.0	4.4	14.8	148.2	236.8	0.0	0.1	0.0
<b>TOTAL TAXES</b>	<b>120.4</b>	<b>1025.4</b>	<b>131.0</b>	<b>547.8</b>	<b>3988.0</b>	<b>576.6</b>	<b>1037.5</b>	<b>31.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.2	81.0	18.1	0.0	1.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	54.4	0.0	0.0	0.0	72.9	0.0	0.0	0.0
STATE SHARED REVENUES	85.9	307.2	198.3	242.9	1764.4	6.0	7.2	71.3
STATE HIGHWAY AIDS	31.3	102.5	26.3	55.6	469.7	23.6	25.4	10.6
ALL OTHER STATE AIDS	5.7	14.9	6.5	13.4	127.7	8.3	326.5	1.7
OTHER LOCAL GOVERNMENT AIDS	1.0	0.0	4.5	0.0	62.7	5.4	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>178.4</b>	<b>424.7</b>	<b>235.8</b>	<b>312.0</b>	<b>2497.7</b>	<b>43.4</b>	<b>359.2</b>	<b>83.6</b>
LICENSES & PERMITS	6.6	10.0	8.6	16.8	131.7	15.3	21.6	1.9
FINES, FORFEITS & PENALTIES	5.5	13.7	1.3	23.6	83.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	134.6	4.2	15.1	301.6	164.9	93.1	5.3
INTERG. CHG. FOR SERVICES	75.1	2.4	5.0	0.0	117.7	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	14.1	12.4	16.8	91.9	10.8	10.3	2.0
OTHER REVENUES	10.1	68.2	69.1	6.2	219.9	29.4	28.8	2.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>10.7</b>	<b>82.3</b>	<b>81.6</b>	<b>23.0</b>	<b>311.8</b>	<b>40.2</b>	<b>39.1</b>	<b>4.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>398.9</b>	<b>1693.3</b>	<b>467.8</b>	<b>939.8</b>	<b>7513.6</b>	<b>858.9</b>	<b>1550.7</b>	<b>128.6</b>
OTHER FINANCING SOURCES	0.0	0.0	222.5	0.0	236.5	0.0	723.5	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>398.9</b>	<b>1693.3</b>	<b>690.3</b>	<b>939.8</b>	<b>7750.2</b>	<b>858.9</b>	<b>2274.2</b>	<b>128.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	58.1	284.9	59.7	90.2	1106.4	239.3	719.7	20.9
LAW ENFORCEMENT	67.4	221.2	44.6	165.5	970.8	0.0	0.0	0.0
FIRE	78.7	118.9	87.5	78.8	927.5	66.2	61.2	17.0
AMBULANCE	3.1	36.5	11.8	16.2	104.0	8.2	2.4	0.0
OTHER PUBLIC SAFETY	2.2	14.9	3.5	10.4	61.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	18.5	191.3	51.4	98.0	959.9	113.6	85.1	16.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	3.4	830.8	126.3	193.7	0.0
ROAD-RELATED FACILITIES	9.5	21.0	14.7	21.2	214.9	9.3	18.7	10.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0
SOLID WASTE COLL & DISPOSAL	23.7	97.0	27.6	57.4	401.6	24.0	28.9	0.7
OTHER SANITATION	0.0	503.4	0.0	0.4	671.7	0.0	8.4	0.7
HEALTH & HUMAN SERVICES	4.2	29.8	7.1	0.0	83.4	2.1	0.0	0.0
CULTURE & EDUCATION	4.0	100.6	61.7	24.5	434.1	3.8	0.0	6.4
PARKS & RECREATION	13.2	75.0	36.6	8.4	297.2	193.2	326.9	17.4
CONSERVATION & DEVELOPMENT	0.0	40.9	0.0	50.3	140.7	2.8	10.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>283.2</b>	<b>1736.0</b>	<b>406.7</b>	<b>625.1</b>	<b>7205.9</b>	<b>789.2</b>	<b>1462.0</b>	<b>90.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	55.4	110.0	64.3	115.0	692.8	41.5	335.0	0.0
INTEREST & FISCAL CHARGES	12.1	174.4	13.6	76.8	520.4	9.3	36.3	0.0
<b>TOTAL DEBT SERVICE</b>	<b>67.5</b>	<b>284.4</b>	<b>77.9</b>	<b>191.8</b>	<b>1213.3</b>	<b>50.8</b>	<b>371.3</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>350.7</b>	<b>2020.4</b>	<b>484.6</b>	<b>816.9</b>	<b>8419.2</b>	<b>840.0</b>	<b>1833.3</b>	<b>90.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	4.3	0.0	0.0	29.2
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>350.7</b>	<b>2020.4</b>	<b>484.6</b>	<b>816.9</b>	<b>8423.6</b>	<b>840.0</b>	<b>1833.3</b>	<b>119.2</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>194.9</b>	<b>2345.0</b>	<b>181.4</b>	<b>415.0</b>	<b>8748.7</b>	<b>168.6</b>	<b>1236.0</b>	<b>497.6</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	503.2	280.9	424.3	5035.1	597.2	619.8	123.5
EXPENSES	0.0	449.0	209.0	407.8	4691.4	613.5	503.2	104.0

	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY
2003 POPULATION	903	1,945	1,018	386	569	581	542	3,096
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1271.4	2916.9	398.0	67.5	67.9	126.4	92.2	752.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	14.3	0.0	14.3
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.2	0.0	0.0	0.0	2.4	0.0	2.4
<b>TOTAL TAXES</b>	<b>1271.4</b>	<b>2917.1</b>	<b>398.0</b>	<b>67.5</b>	<b>67.9</b>	<b>143.2</b>	<b>92.2</b>	<b>769.1</b>
SPECIAL ASSESSMENTS	0.0	19.9	0.0	0.0	2.6	0.0	0.0	2.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	43.8	0.0	0.0	7.6	0.0	51.4
STATE SHARED REVENUES	20.1	104.7	31.7	54.8	55.2	115.9	66.6	324.4
STATE HIGHWAY AIDS	38.4	98.1	74.5	9.3	48.7	33.6	21.8	188.1
ALL OTHER STATE AIDS	20.2	356.8	5.1	261.4	0.8	2.7	1.0	271.1
OTHER LOCAL GOVERNMENT AIDS	0.0	5.4	17.6	0.0	1.7	0.0	0.0	19.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>78.8</b>	<b>565.2</b>	<b>173.0</b>	<b>325.5</b>	<b>106.6</b>	<b>159.9</b>	<b>89.5</b>	<b>854.7</b>
LICENSES & PERMITS	48.7	87.6	4.0	4.9	0.8	1.7	11.1	22.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.5	0.0	0.6
PUBLIC CHG. FOR SERVICES	263.1	526.6	6.0	2.1	10.9	126.1	1.7	146.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	7.0	0.0	42.0	0.0	49.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	22.5	45.7	1.1	0.2	1.2	1.1	2.0	5.7
OTHER REVENUES	276.5	337.1	0.0	7.9	0.3	9.5	6.4	24.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>299.0</b>	<b>382.9</b>	<b>1.1</b>	<b>8.2</b>	<b>1.5</b>	<b>10.7</b>	<b>8.4</b>	<b>30.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1961.2</b>	<b>4499.5</b>	<b>582.3</b>	<b>415.4</b>	<b>190.6</b>	<b>484.4</b>	<b>203.1</b>	<b>1876.0</b>
OTHER FINANCING SOURCES	2586.9	3310.4	0.0	1.0	0.0	72.6	0.0	73.6
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4548.1</b>	<b>7809.9</b>	<b>582.3</b>	<b>416.4</b>	<b>190.6</b>	<b>557.1</b>	<b>203.1</b>	<b>1949.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	306.1	1286.2	130.3	50.7	43.6	137.7	51.8	414.2
LAW ENFORCEMENT	0.0	0.0	47.2	0.0	0.0	16.1	0.0	63.3
FIRE	1301.8	1446.3	69.0	17.9	8.2	22.1	41.3	158.6
AMBULANCE	1.0	11.6	0.9	0.0	0.0	1.0	0.0	1.9
OTHER PUBLIC SAFETY	27.7	27.7	0.5	0.0	0.0	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	183.8	398.9	217.6	28.2	99.7	139.7	46.1	531.4
HIGHWAY CONSTRUCTION	0.0	320.0	0.0	0.0	0.0	0.0	37.6	37.6
ROAD-RELATED FACILITIES	17.1	55.5	6.6	4.9	1.6	17.4	2.6	33.2
OTHER TRANSPORTATION	0.0	6.3	0.0	0.0	0.0	2.7	0.0	2.7
SOLID WASTE COLL & DISPOSAL	102.3	156.1	2.1	2.9	0.0	116.4	4.0	125.5
OTHER SANITATION	2.6	11.8	0.0	5.3	0.0	0.0	12.3	17.6
HEALTH & HUMAN SERVICES	0.0	2.1	4.4	0.0	6.9	0.0	0.0	11.4
CULTURE & EDUCATION	22.3	32.6	0.0	0.0	0.0	2.6	0.0	2.6
PARKS & RECREATION	1690.5	2228.2	18.0	1.8	4.6	28.8	0.2	53.6
CONSERVATION & DEVELOPMENT	16.0	29.1	1.1	290.2	0.0	6.1	0.9	298.4
ALL OTHER EXPENDITURES	145.0	145.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3816.7</b>	<b>6157.9</b>	<b>498.0</b>	<b>402.1</b>	<b>164.8</b>	<b>490.9</b>	<b>197.0</b>	<b>1752.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	183.8	560.3	19.7	25.5	0.0	26.5	0.0	71.9
INTEREST & FISCAL CHARGES	57.1	102.7	3.0	2.2	0.0	6.2	0.0	11.4
<b>TOTAL DEBT SERVICE</b>	<b>240.9</b>	<b>663.0</b>	<b>22.8</b>	<b>27.8</b>	<b>0.0</b>	<b>32.7</b>	<b>0.0</b>	<b>83.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4057.6</b>	<b>6821.0</b>	<b>520.8</b>	<b>429.9</b>	<b>164.8</b>	<b>523.6</b>	<b>197.0</b>	<b>1836.3</b>
OTHER FINANCING USES	0.0	29.2	0.0	7.2	0.0	0.0	0.0	7.2
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4057.6</b>	<b>6850.3</b>	<b>520.8</b>	<b>437.2</b>	<b>164.8</b>	<b>523.6</b>	<b>197.0</b>	<b>1843.6</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>3966.4</b>	<b>5868.7</b>	<b>36.0</b>	<b>25.3</b>	<b>9.6</b>	<b>300.3</b>	<b>155.2</b>	<b>526.7</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	584.4	1925.1	188.9	139.4	84.4	108.4	75.4	596.6
EXPENSES	933.3	2154.2	177.5	124.4	75.1	98.4	66.2	541.8

	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY
2003 POPULATION	1,060	1,153	262	817	453	262	315	4,322
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	80.0	392.5	2.4	171.0	78.8	26.3	37.5	788.6
TAX INCREMENTS	27.1	3.7	0.0	0.0	3.5	0.0	0.0	34.4
IN LIEU OF TAXES	16.4	32.7	0.0	10.7	1.9	0.0	12.7	74.6
OTHER TAXES	11.0	10.8	0.0	5.3	5.8	0.0	1.6	34.7
TOTAL TAXES	134.7	439.8	2.4	187.1	90.2	26.3	51.9	932.5
SPECIAL ASSESSMENTS	8.7	2.1	3.4	9.1	0.0	0.0	0.0	23.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2
STATE SHARED REVENUES	480.4	315.4	34.9	250.9	131.9	72.0	128.8	1414.4
STATE HIGHWAY AIDS	50.6	58.3	8.4	40.4	19.8	12.4	9.9	200.0
ALL OTHER STATE AIDS	14.4	25.7	0.4	1.7	91.7	0.2	0.9	135.3
OTHER LOCAL GOVERNMENT AIDS	24.4	29.5	0.0	6.2	0.0	0.0	0.0	60.2
TOTAL INTERGOVERNMENTAL REV.	569.9	429.2	43.7	299.3	243.4	84.6	139.7	1810.2
LICENSES & PERMITS	4.4	6.6	0.8	4.9	0.8	2.6	4.2	24.6
FINES, FORFEITS & PENALTIES	6.8	19.0	0.0	3.8	0.3	0.0	1.2	31.3
PUBLIC CHG. FOR SERVICES	145.0	89.4	20.6	4.9	18.3	29.8	0.0	308.1
INTERG. CHG. FOR SERVICES	129.4	119.4	0.0	0.0	0.0	0.0	0.0	248.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	14.9	13.9	5.0	7.8	2.4	4.5	2.6	51.2
OTHER REVENUES	245.0	17.0	26.1	30.8	24.8	46.4	15.5	405.8
TOTAL MISCELLANEOUS REVENUES	259.9	31.0	31.2	38.6	27.2	50.9	18.1	457.1
<b>SUBTOTAL - GENERAL REVENUES</b>	1259.1	1136.8	102.3	547.9	380.4	194.3	215.3	3836.3
OTHER FINANCING SOURCES	60.0	297.0	0.0	0.0	92.2	13.6	1.0	463.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	1319.1	1433.9	102.3	547.9	472.6	207.9	216.4	4300.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	170.7	153.6	19.1	104.2	61.0	33.9	56.9	599.7
LAW ENFORCEMENT	137.9	191.9	0.0	121.8	0.0	0.0	13.0	464.7
FIRE	275.4	103.2	3.6	59.1	21.9	9.1	27.7	500.4
AMBULANCE	161.5	89.9	1.6	10.9	4.1	1.9	3.0	273.1
OTHER PUBLIC SAFETY	0.1	0.7	0.0	0.0	0.0	0.0	2.7	3.6
HIGHWAY MAINTENANCE & ADM.	70.5	127.5	5.0	92.8	82.2	11.1	30.2	419.4
HIGHWAY CONSTRUCTION	53.0	0.2	0.7	7.2	0.0	21.6	0.0	82.9
ROAD-RELATED FACILITIES	36.2	6.8	2.6	11.8	6.6	8.0	6.4	78.6
OTHER TRANSPORTATION	16.0	28.2	0.0	0.0	0.0	0.0	0.0	44.2
SOLID WASTE COLL & DISPOSAL	26.2	39.3	6.5	18.3	27.0	29.7	7.0	154.2
OTHER SANITATION	7.3	0.0	21.1	0.0	0.0	0.0	40.0	68.4
HEALTH & HUMAN SERVICES	0.8	13.2	2.7	0.5	0.4	0.0	0.2	18.0
CULTURE & EDUCATION	82.4	73.6	0.0	0.0	0.0	0.0	0.9	156.9
PARKS & RECREATION	34.3	23.0	0.4	18.8	13.7	18.2	6.0	114.7
CONSERVATION & DEVELOPMENT	362.2	7.3	0.0	9.2	4.2	0.0	0.5	383.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	87.1	0.0	0.0	87.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	1434.9	858.9	63.6	455.0	308.6	133.8	195.0	3450.2
<b>DEBT SERVICE</b>								
PRINCIPAL	24.9	162.5	0.0	46.2	0.0	0.0	2.9	236.6
INTEREST & FISCAL CHARGES	19.4	3.5	0.0	24.7	11.8	0.0	2.7	62.3
<b>TOTAL DEBT SERVICE</b>	44.4	166.0	0.0	70.9	11.8	0.0	5.7	299.0
<b>SUBTOTAL - EXPENDITURES</b>	1479.4	1025.0	63.6	526.0	320.5	133.8	200.7	3749.3
OTHER FINANCING USES	0.0	1.2	0.0	0.0	170.0	11.5	1.0	183.8
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	1479.4	1026.2	63.6	526.0	490.5	145.4	201.8	3933.1
<b>TOTAL GENERAL OBLIGATION DEBT</b>	1129.2	0.0	0.0	383.5	189.5	0.0	37.7	1740.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	426.0	307.1	0.0	245.0	121.0	22.7	132.5	1254.4
EXPENSES	490.8	266.9	0.0	270.6	136.5	36.7	143.0	1344.7

	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY
2003 POPULATION	543	1,283	1,826	909	1,938	725	356	951
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	30.9	339.3	370.2	211.3	571.2	26.0	48.5	30.4
TAX INCREMENTS	0.0	53.4	53.4	81.5	0.0	0.0	39.8	0.0
IN LIEU OF TAXES	14.4	33.2	47.7	17.9	65.6	0.0	0.0	8.9
OTHER TAXES	1.5	5.2	6.7	0.0	2.3	21.1	0.2	0.0
TOTAL TAXES	46.9	431.2	478.2	310.9	639.2	47.1	88.5	39.3
SPECIAL ASSESSMENTS	0.0	78.2	78.2	0.0	2.6	116.6	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.0
STATE SHARED REVENUES	240.4	262.2	502.6	224.9	342.8	126.2	80.9	103.5
STATE HIGHWAY AIDS	31.1	85.7	116.9	38.6	81.7	21.6	6.5	11.8
ALL OTHER STATE AIDS	1.1	161.4	162.5	22.2	27.5	3.8	1.9	2.8
OTHER LOCAL GOVERNMENT AIDS	4.0	9.7	13.7	0.0	59.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	276.6	519.2	795.8	285.8	514.7	151.7	89.5	118.2
LICENSES & PERMITS	1.1	4.8	5.9	8.2	32.5	15.7	1.9	2.9
FINES, FORFEITS & PENALTIES	2.1	1.3	3.4	5.1	7.0	0.0	2.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	8.3	8.5	3.2	158.5	0.1	2.5	1.4
INTERG. CHG. FOR SERVICES	2.4	60.4	62.8	27.5	150.4	0.0	0.0	25.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	27.4	29.7	4.2	29.3	7.2	2.9	2.8
OTHER REVENUES	2.1	30.6	32.7	6.3	89.4	0.2	2.3	2.8
TOTAL MISCELLANEOUS REVENUES	4.4	58.0	62.4	10.5	118.8	7.5	5.3	5.7
<b>SUBTOTAL - GENERAL REVENUES</b>	333.9	1161.7	1495.6	651.4	1623.8	338.8	189.8	192.7
OTHER FINANCING SOURCES	0.0	194.1	194.1	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	333.9	1355.8	1689.7	651.4	1623.8	338.8	189.8	192.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	57.2	107.4	164.6	90.3	191.1	41.3	33.2	38.8
LAW ENFORCEMENT	48.2	138.9	187.2	67.8	229.5	0.0	17.2	0.0
FIRE	34.5	76.1	110.6	84.9	281.1	5.2	20.5	20.8
AMBULANCE	2.0	0.0	2.0	0.0	54.1	3.5	0.0	8.6
OTHER PUBLIC SAFETY	0.0	9.0	9.0	3.3	17.9	7.3	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	89.0	132.6	221.6	155.7	192.6	89.3	4.2	32.6
HIGHWAY CONSTRUCTION	77.9	59.4	137.3	0.0	1.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	9.3	12.8	22.2	11.1	55.0	9.1	5.2	7.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.8	3.9	10.7	39.5	86.2	30.9	16.7	19.3
OTHER SANITATION	0.0	233.7	233.7	0.0	0.6	0.0	22.6	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.1	1.6	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	4.8	67.3	72.2	39.5	164.4	0.0	0.0	0.2
PARKS & RECREATION	28.3	145.2	173.5	26.9	82.2	38.5	16.8	0.0
CONSERVATION & DEVELOPMENT	0.0	5.6	5.6	1.7	1.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	358.4	992.5	1350.9	522.7	1357.7	225.3	140.1	128.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	306.6	306.6	13.6	125.0	36.2	39.8	38.3
INTEREST & FISCAL CHARGES	0.0	74.5	74.5	60.0	113.5	7.8	0.0	18.5
<b>TOTAL DEBT SERVICE</b>	0.0	381.1	381.1	73.7	238.5	44.1	39.8	56.9
<b>SUBTOTAL - EXPENDITURES</b>	358.4	1373.7	1732.1	596.4	1596.3	269.4	180.0	185.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	358.4	1373.7	1732.1	596.4	1596.3	269.4	180.0	194.4
<b>TOTAL GENERAL OBLIGATION DEBT</b>	0.0	1085.0	1085.0	604.7	2370.0	448.3	1056.1	354.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	129.1	231.4	360.5	390.6	688.7	187.4	122.9	277.7
EXPENSES	216.3	239.1	455.5	499.7	731.9	228.5	131.4	225.6

	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER
2003 POPULATION	4,731	1,024	957	506	12,097	348	694	428
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1101.1	332.8	159.0	95.4	2575.9	7.9	134.7	107.1
TAX INCREMENTS	34.5	217.2	0.0	0.0	373.3	0.0	0.0	0.0
IN LIEU OF TAXES	98.8	0.8	0.0	0.0	192.1	19.9	18.2	11.9
OTHER TAXES	106.1	0.0	0.0	0.0	129.9	1.7	0.8	0.8
<b>TOTAL TAXES</b>	<b>1340.6</b>	<b>550.9</b>	<b>159.0</b>	<b>95.4</b>	<b>3271.3</b>	<b>29.7</b>	<b>153.7</b>	<b>119.8</b>
SPECIAL ASSESSMENTS	142.1	0.4	0.0	24.6	286.4	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	579.5	3.1	0.0	0.0	585.8	55.0	0.0	0.0
STATE SHARED REVENUES	1537.7	160.0	143.4	81.8	2801.5	87.9	217.7	156.3
STATE HIGHWAY AIDS	295.2	42.7	41.9	9.6	550.0	11.3	61.4	15.8
ALL OTHER STATE AIDS	42.8	8.8	14.3	2.2	126.7	277.3	2.0	13.8
OTHER LOCAL GOVERNMENT AIDS	50.5	12.0	0.0	0.0	122.0	2.7	8.4	4.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>2505.9</b>	<b>226.8</b>	<b>199.7</b>	<b>93.7</b>	<b>4186.2</b>	<b>434.3</b>	<b>289.7</b>	<b>190.0</b>
LICENSES & PERMITS	97.0	6.2	16.8	2.4	183.9	1.5	1.5	1.9
FINES, FORFEITS & PENALTIES	157.8	2.2	58.4	0.0	232.7	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	108.4	3.8	291.0	0.2	569.4	17.8	4.3	5.5
INTERG. CHG. FOR SERVICES	71.3	52.5	13.6	0.0	340.6	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	27.7	12.7	1.5	0.2	88.9	2.6	1.2	5.2
OTHER REVENUES	103.6	32.6	13.7	0.0	251.1	12.5	3.0	17.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>131.3</b>	<b>45.4</b>	<b>15.2</b>	<b>0.2</b>	<b>340.1</b>	<b>15.1</b>	<b>4.3</b>	<b>22.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4554.7</b>	<b>888.5</b>	<b>753.9</b>	<b>216.7</b>	<b>9410.9</b>	<b>498.5</b>	<b>453.7</b>	<b>340.0</b>
OTHER FINANCING SOURCES	2217.4	489.0	0.0	0.0	2706.4	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>6772.1</b>	<b>1377.6</b>	<b>753.9</b>	<b>216.7</b>	<b>12117.4</b>	<b>498.5</b>	<b>453.7</b>	<b>340.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	656.6	98.5	89.5	37.0	1276.8	51.4	44.2	90.9
LAW ENFORCEMENT	1018.0	25.1	137.0	0.0	1494.8	0.0	1.9	0.1
FIRE	143.4	65.5	21.6	41.0	684.3	51.6	62.2	41.3
AMBULANCE	210.3	3.9	0.0	7.7	288.3	1.0	5.1	11.6
OTHER PUBLIC SAFETY	50.7	26.0	0.0	0.0	105.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	639.2	90.5	87.2	37.6	1329.3	70.0	67.6	85.3
HIGHWAY CONSTRUCTION	846.5	21.0	17.5	0.0	886.1	22.8	90.7	0.0
ROAD-RELATED FACILITIES	284.7	26.2	19.3	8.3	427.3	11.1	33.4	6.2
OTHER TRANSPORTATION	26.6	0.0	0.0	0.0	26.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	160.5	61.0	48.5	20.0	482.9	15.2	31.8	27.1
OTHER SANITATION	0.0	538.5	179.8	0.0	741.6	11.8	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.1	0.0	0.0	3.9	0.0	0.0	7.7
CULTURE & EDUCATION	151.2	53.1	0.0	0.0	408.5	0.0	17.4	0.0
PARKS & RECREATION	96.6	51.3	27.3	5.9	345.8	5.5	7.0	11.6
CONSERVATION & DEVELOPMENT	190.1	4.7	0.0	0.0	198.2	276.5	3.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4477.0</b>	<b>1066.1</b>	<b>628.1</b>	<b>157.7</b>	<b>8703.7</b>	<b>517.3</b>	<b>365.2</b>	<b>282.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	394.9	156.2	81.8	13.3	899.5	7.7	22.2	10.6
INTEREST & FISCAL CHARGES	222.8	240.5	16.0	5.9	685.4	0.5	21.8	0.2
<b>TOTAL DEBT SERVICE</b>	<b>617.7</b>	<b>396.8</b>	<b>97.9</b>	<b>19.2</b>	<b>1584.9</b>	<b>8.3</b>	<b>44.0</b>	<b>10.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>5094.7</b>	<b>1463.0</b>	<b>726.1</b>	<b>176.9</b>	<b>10288.6</b>	<b>525.6</b>	<b>409.2</b>	<b>293.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	8.9	0.0	0.0	6.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>5094.7</b>	<b>1463.0</b>	<b>726.1</b>	<b>176.9</b>	<b>10297.5</b>	<b>525.6</b>	<b>409.2</b>	<b>299.6</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>4955.0</b>	<b>1332.2</b>	<b>188.9</b>	<b>117.5</b>	<b>11427.3</b>	<b>21.2</b>	<b>400.5</b>	<b>45.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1319.6	330.1	0.0	108.1	3425.4	262.3	181.7	146.9
EXPENSES	1316.8	361.5	0.0	62.5	3558.2	250.9	123.0	145.9

	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE
2003 POPULATION	1,074	1,056	1,177	593	672	184	1,436	159
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	235.0	223.2	195.7	100.0	60.1	0.0	534.1	6.9
TAX INCREMENTS	0.0	0.0	10.4	40.3	0.0	0.0	18.2	0.0
IN LIEU OF TAXES	26.5	11.9	33.9	15.7	22.7	0.0	89.1	8.7
OTHER TAXES	1.4	0.0	0.4	0.0	0.0	0.0	19.5	0.7
TOTAL TAXES	263.0	235.2	240.6	156.0	82.9	0.0	661.0	16.4
SPECIAL ASSESSMENTS	0.0	21.2	6.0	0.0	3.1	0.0	1.4	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	393.5	175.7	466.3	178.3	183.7	51.2	459.6	77.1
STATE HIGHWAY AIDS	73.4	55.2	86.8	37.9	29.5	3.9	81.6	5.2
ALL OTHER STATE AIDS	23.1	4.0	8.6	10.6	2.3	0.1	79.1	0.2
OTHER LOCAL GOVERNMENT AIDS	14.1	2.0	14.6	14.6	4.0	0.0	11.8	0.0
TOTAL INTERGOVERNMENTAL REV.	504.9	237.0	576.5	241.6	219.6	55.3	632.3	82.6
LICENSES & PERMITS	11.4	9.0	7.4	1.6	2.5	0.5	10.2	0.8
FINES, FORFEITS & PENALTIES	5.3	3.8	3.1	0.8	0.7	0.0	11.8	0.0
PUBLIC CHG. FOR SERVICES	15.1	9.4	89.5	28.3	38.0	2.0	32.4	0.0
INTERG. CHG. FOR SERVICES	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.5	13.6	26.6	0.6	1.3	0.9	75.2	4.3
OTHER REVENUES	61.0	2.5	22.6	1.6	7.9	0.0	16.6	0.1
TOTAL MISCELLANEOUS REVENUES	65.5	16.1	49.2	2.3	9.3	0.9	91.9	4.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>874.1</b>	<b>532.1</b>	<b>972.5</b>	<b>430.7</b>	<b>356.4</b>	<b>58.8</b>	<b>1441.1</b>	<b>104.3</b>
OTHER FINANCING SOURCES	303.5	55.0	352.7	134.0	0.0	0.0	975.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1177.7</b>	<b>587.1</b>	<b>1325.3</b>	<b>564.8</b>	<b>356.4</b>	<b>58.8</b>	<b>2416.1</b>	<b>104.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	135.0	88.7	89.1	67.7	73.0	13.5	205.5	23.8
LAW ENFORCEMENT	104.3	71.6	150.4	10.7	11.2	0.0	239.7	0.0
FIRE	68.4	106.1	94.7	69.9	78.6	11.9	116.5	14.3
AMBULANCE	0.0	3.5	16.0	2.1	5.9	5.4	0.0	1.3
OTHER PUBLIC SAFETY	1.5	17.4	0.0	0.0	0.0	0.0	0.2	4.5
HIGHWAY MAINTENANCE & ADM.	170.6	143.5	84.9	81.0	68.3	3.5	119.1	3.1
HIGHWAY CONSTRUCTION	257.5	131.7	150.4	2.7	9.9	2.0	2.5	0.0
ROAD-RELATED FACILITIES	26.6	11.2	14.4	17.1	9.2	1.1	115.4	3.2
OTHER TRANSPORTATION	3.3	0.0	0.0	0.0	0.0	0.0	0.5	0.0
SOLID WASTE COLL & DISPOSAL	59.1	41.5	43.8	26.9	21.0	10.2	76.7	5.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.4	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	3.3	0.0	8.0	0.0	0.0	0.0	4.0	0.8
CULTURE & EDUCATION	80.6	0.0	45.3	14.8	16.6	0.0	57.3	0.0
PARKS & RECREATION	56.3	8.1	59.2	9.8	30.9	0.1	106.3	0.7
CONSERVATION & DEVELOPMENT	26.7	1.9	134.3	0.0	1.1	0.0	8.7	0.0
ALL OTHER EXPENDITURES	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>993.7</b>	<b>634.4</b>	<b>891.1</b>	<b>303.0</b>	<b>326.6</b>	<b>47.9</b>	<b>1053.3</b>	<b>57.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	304.5	25.0	133.1	177.0	17.0	0.0	1030.1	0.0
INTEREST & FISCAL CHARGES	8.1	10.3	19.4	18.0	13.9	0.0	49.2	0.0
<b>TOTAL DEBT SERVICE</b>	<b>312.6</b>	<b>35.3</b>	<b>152.5</b>	<b>195.1</b>	<b>31.0</b>	<b>0.0</b>	<b>1079.3</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1306.4</b>	<b>669.8</b>	<b>1043.7</b>	<b>498.1</b>	<b>357.7</b>	<b>47.9</b>	<b>2132.7</b>	<b>57.3</b>
OTHER FINANCING USES	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1306.4</b>	<b>669.8</b>	<b>1055.7</b>	<b>498.1</b>	<b>357.7</b>	<b>47.9</b>	<b>2132.7</b>	<b>57.3</b>
TOTAL GENERAL OBLIGATION DEBT	586.4	1118.4	646.6	518.6	239.6	0.0	975.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	369.0	326.2	909.7	196.0	275.3	52.4	2461.1	71.9
EXPENSES	376.5	273.0	936.7	162.1	227.0	66.4	2258.6	52.9

	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO
2003 POPULATION	720	371	95	9,007	1,185	994	256	1,147
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	66.6	47.4	4.0	1723.2	252.0	348.1	30.2	206.3
TAX INCREMENTS	0.0	0.0	0.0	68.9	58.7	0.0	0.0	52.6
IN LIEU OF TAXES	0.0	0.0	0.0	258.8	21.5	38.9	4.0	27.4
OTHER TAXES	0.3	0.3	0.0	26.4	0.3	0.0	0.0	1.6
TOTAL TAXES	67.0	47.7	4.0	2077.4	332.6	387.1	34.2	288.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	31.9	4.1	23.0	0.0	0.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	55.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	221.2	72.6	39.4	2781.0	277.8	182.2	88.7	294.9
STATE HIGHWAY AIDS	31.5	4.8	3.6	502.5	64.5	52.1	12.3	59.5
ALL OTHER STATE AIDS	39.2	4.2	0.2	465.4	19.7	12.2	2.5	15.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	76.4	2.1	2.2	2.8	30.2
TOTAL INTERGOVERNMENTAL REV.	292.0	81.7	43.3	3881.2	364.1	248.9	106.5	399.7
LICENSES & PERMITS	5.3	2.2	0.4	56.7	8.3	23.8	1.6	14.5
FINES, FORFEITS & PENALTIES	3.1	0.1	0.0	29.1	23.6	17.0	0.0	5.8
PUBLIC CHG. FOR SERVICES	29.5	20.2	3.4	296.0	27.9	100.8	7.1	102.9
INTERG. CHG. FOR SERVICES	48.6	0.0	0.0	57.3	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.8	0.6	1.5	142.5	8.1	11.0	2.0	21.7
OTHER REVENUES	36.7	3.0	5.6	190.9	17.3	8.8	1.4	97.0
TOTAL MISCELLANEOUS REVENUES	40.5	3.6	7.1	333.5	25.5	19.9	3.4	118.7
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>486.3</b>	<b>155.8</b>	<b>58.4</b>	<b>6763.4</b>	<b>786.4</b>	<b>820.8</b>	<b>152.9</b>	<b>930.0</b>
OTHER FINANCING SOURCES	0.0	1.2	0.0	1821.5	0.0	0.0	0.0	80.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>486.3</b>	<b>157.0</b>	<b>58.4</b>	<b>8585.0</b>	<b>786.4</b>	<b>820.8</b>	<b>152.9</b>	<b>1010.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	80.3	27.0	12.1	1002.9	92.1	214.2	32.2	94.0
LAW ENFORCEMENT	81.3	24.6	0.0	696.3	182.7	82.2	0.0	155.2
FIRE	37.4	0.8	1.6	755.9	90.9	136.2	23.2	141.9
AMBULANCE	7.0	3.5	1.4	64.0	14.5	16.9	0.0	14.5
OTHER PUBLIC SAFETY	0.4	0.3	0.0	24.5	1.7	7.8	0.0	4.6
HIGHWAY MAINTENANCE & ADM.	30.0	13.4	1.5	942.4	114.5	109.7	28.5	73.4
HIGHWAY CONSTRUCTION	25.3	0.0	0.0	695.9	32.3	321.0	0.0	86.2
ROAD-RELATED FACILITIES	9.4	3.5	2.1	264.7	16.2	48.7	10.2	12.7
OTHER TRANSPORTATION	0.0	0.0	0.0	3.9	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.1	14.4	5.4	405.0	47.7	48.0	15.6	58.5
OTHER SANITATION	98.7	0.0	0.0	111.2	0.0	0.0	0.0	0.7
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	24.0	7.5	15.6	0.0	13.8
CULTURE & EDUCATION	0.0	0.0	1.1	233.4	17.0	0.5	0.0	102.5
PARKS & RECREATION	4.0	3.5	3.9	307.4	28.8	22.4	5.7	200.3
CONSERVATION & DEVELOPMENT	48.3	8.2	5.2	514.7	5.9	46.0	0.0	7.6
ALL OTHER EXPENDITURES	0.0	0.0	0.1	9.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>448.7</b>	<b>99.6</b>	<b>34.8</b>	<b>6055.9</b>	<b>652.2</b>	<b>1069.7</b>	<b>115.8</b>	<b>966.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	26.6	6.0	0.0	1760.2	10.7	32.3	0.0	36.0
INTEREST & FISCAL CHARGES	3.6	0.7	0.0	146.2	2.1	29.3	0.0	1.4
<b>TOTAL DEBT SERVICE</b>	<b>30.3</b>	<b>6.7</b>	<b>0.0</b>	<b>1906.5</b>	<b>12.8</b>	<b>61.6</b>	<b>0.0</b>	<b>37.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>479.1</b>	<b>106.3</b>	<b>34.8</b>	<b>7962.4</b>	<b>665.0</b>	<b>1131.3</b>	<b>115.8</b>	<b>1004.0</b>
OTHER FINANCING USES	0.0	0.7	0.0	19.1	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>479.1</b>	<b>107.0</b>	<b>34.8</b>	<b>7981.5</b>	<b>665.0</b>	<b>1131.3</b>	<b>115.8</b>	<b>1004.0</b>
TOTAL GENERAL OBLIGATION DEBT	324.8	38.0	0.0	4915.0	418.6	642.9	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	166.7	104.4	0.0	5524.2	326.4	430.8	84.7	672.1
EXPENSES	176.9	98.4	0.0	5148.7	254.8	389.1	104.1	423.8

	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD
2003 POPULATION	2,107	5,689	294	172	466	737	623	1,127
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1030.5	1867.2	44.9	20.1	65.0	256.2	106.3	436.8
TAX INCREMENTS	44.8	156.2	0.0	0.0	0.0	0.0	54.4	0.0
IN LIEU OF TAXES	130.0	222.1	0.0	0.0	0.0	9.9	22.0	25.1
OTHER TAXES	47.3	49.3	0.0	0.3	0.3	0.0	14.3	0.0
TOTAL TAXES	1252.8	2294.9	44.9	20.4	65.3	266.2	197.2	461.9
SPECIAL ASSESSMENTS	13.9	41.2	0.0	0.0	0.0	0.0	0.0	2.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0
STATE SHARED REVENUES	315.2	1159.0	71.7	32.4	104.1	118.2	174.2	121.2
STATE HIGHWAY AIDS	135.5	324.0	10.0	6.6	16.6	24.6	19.0	38.0
ALL OTHER STATE AIDS	49.8	99.3	1.6	0.5	2.2	3.9	10.9	8.3
OTHER LOCAL GOVERNMENT AIDS	61.6	99.0	0.0	0.0	0.0	0.0	0.0	7.8
TOTAL INTERGOVERNMENTAL REV.	562.1	1681.5	83.4	39.6	123.0	149.3	204.2	175.4
LICENSES & PERMITS	42.4	90.8	1.1	2.4	3.5	15.5	3.0	36.8
FINES, FORFEITS & PENALTIES	9.0	55.5	0.0	0.0	0.0	2.4	3.8	27.7
PUBLIC CHG. FOR SERVICES	614.8	853.6	0.2	12.9	13.1	0.0	37.9	4.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	32.1	75.1	0.7	1.5	2.3	4.0	5.5	10.1
OTHER REVENUES	94.6	219.2	0.4	7.3	7.8	8.2	31.3	186.1
TOTAL MISCELLANEOUS REVENUES	126.7	294.4	1.2	8.9	10.2	12.2	36.8	196.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2621.9</b>	<b>5312.3</b>	<b>130.9</b>	<b>84.3</b>	<b>215.3</b>	<b>445.9</b>	<b>483.2</b>	<b>904.7</b>
OTHER FINANCING SOURCES	90.0	170.0	0.0	0.0	0.0	15.4	0.0	8.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2711.9</b>	<b>5482.3</b>	<b>130.9</b>	<b>84.3</b>	<b>215.3</b>	<b>461.3</b>	<b>483.2</b>	<b>913.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	254.8	687.6	32.1	25.0	57.2	136.8	92.1	93.3
LAW ENFORCEMENT	281.2	701.4	0.0	0.0	0.0	72.6	41.3	84.9
FIRE	89.4	481.7	9.5	3.7	13.3	41.9	62.4	112.9
AMBULANCE	26.4	72.4	3.9	2.2	6.1	0.0	12.2	4.5
OTHER PUBLIC SAFETY	26.0	40.2	0.0	0.0	0.0	13.7	0.0	14.3
HIGHWAY MAINTENANCE & ADM.	173.5	499.8	26.8	31.8	58.6	67.8	43.8	92.6
HIGHWAY CONSTRUCTION	103.8	543.4	0.0	12.3	12.3	0.0	22.9	65.0
ROAD-RELATED FACILITIES	82.3	170.2	3.9	3.4	7.3	10.9	13.3	15.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	128.9	298.9	18.4	7.2	25.6	21.2	29.3	31.9
OTHER SANITATION	260.1	260.9	0.0	0.0	0.0	8.5	5.0	0.5
HEALTH & HUMAN SERVICES	0.0	37.0	0.0	6.7	6.7	0.9	3.3	0.0
CULTURE & EDUCATION	253.4	373.5	11.7	6.9	18.7	0.0	5.5	53.1
PARKS & RECREATION	139.9	397.3	2.7	4.9	7.6	17.1	32.6	10.7
CONSERVATION & DEVELOPMENT	121.9	181.6	0.0	0.0	0.0	3.6	14.3	2.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1942.1</b>	<b>4746.5</b>	<b>109.4</b>	<b>104.7</b>	<b>214.1</b>	<b>395.4</b>	<b>378.5</b>	<b>582.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	379.8	458.8	7.3	0.0	7.3	11.7	13.8	82.3
INTEREST & FISCAL CHARGES	285.5	318.4	7.1	0.0	7.1	7.4	7.1	15.6
<b>TOTAL DEBT SERVICE</b>	<b>665.3</b>	<b>777.3</b>	<b>14.4</b>	<b>0.0</b>	<b>14.4</b>	<b>19.1</b>	<b>20.9</b>	<b>97.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2607.5</b>	<b>5523.9</b>	<b>123.8</b>	<b>104.7</b>	<b>228.6</b>	<b>414.6</b>	<b>399.5</b>	<b>680.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2607.5</b>	<b>5523.9</b>	<b>123.8</b>	<b>104.7</b>	<b>228.6</b>	<b>414.6</b>	<b>399.5</b>	<b>680.7</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>3358.2</b>	<b>4419.8</b>	<b>102.4</b>	<b>0.0</b>	<b>102.4</b>	<b>463.7</b>	<b>114.8</b>	<b>599.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1825.1	3339.2	53.0	0.0	53.0	336.4	199.4	423.5
EXPENSES	1741.0	2913.1	85.3	0.0	85.3	326.8	182.8	415.0

	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER
2003 POPULATION	444	869	285	623	309	691	5,708	456
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	99.1	82.0	40.0	69.2	22.6	203.0	1315.5	24.0
TAX INCREMENTS	0.0	8.0	0.0	0.0	0.0	0.0	62.4	0.0
IN LIEU OF TAXES	12.0	15.4	17.8	0.0	13.4	21.3	137.2	1.6
OTHER TAXES	2.3	0.3	0.0	3.7	0.0	0.0	20.7	1.8
TOTAL TAXES	113.4	105.7	57.8	72.9	36.1	224.3	1535.9	27.5
SPECIAL ASSESSMENTS	0.0	0.3	1.4	0.0	0.0	24.4	28.4	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	77.0	79.5	152.9
STATE SHARED REVENUES	120.4	200.2	75.6	184.0	69.4	149.2	1212.7	161.3
STATE HIGHWAY AIDS	22.2	34.3	13.4	22.5	6.7	26.0	207.0	18.6
ALL OTHER STATE AIDS	4.8	5.0	2.2	2.7	1.6	1.3	41.1	31.3
OTHER LOCAL GOVERNMENT AIDS	5.5	10.1	0.0	0.4	0.0	0.7	24.7	9.3
TOTAL INTERGOVERNMENTAL REV.	153.1	249.7	91.3	209.7	77.8	254.3	1565.1	373.5
LICENSES & PERMITS	1.0	2.2	1.6	1.6	1.2	5.3	68.6	1.0
FINES, FORFEITS & PENALTIES	0.0	1.5	0.0	0.9	0.7	24.2	61.6	1.0
PUBLIC CHG. FOR SERVICES	28.4	75.6	27.8	24.6	7.1	17.8	223.7	10.9
INTERG. CHG. FOR SERVICES	9.9	0.0	0.0	0.0	10.3	0.0	20.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	6.4	0.4	2.3	1.1	4.2	34.8	6.3
OTHER REVENUES	4.7	108.2	1.7	50.2	7.0	0.0	397.7	29.9
TOTAL MISCELLANEOUS REVENUES	5.1	114.7	2.2	52.6	8.1	4.2	432.5	36.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>311.2</b>	<b>549.8</b>	<b>182.3</b>	<b>362.5</b>	<b>141.5</b>	<b>554.9</b>	<b>3936.4</b>	<b>450.3</b>
OTHER FINANCING SOURCES	0.0	100.0	0.0	178.6	101.2	0.0	403.5	10.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>311.2</b>	<b>649.8</b>	<b>182.3</b>	<b>541.1</b>	<b>242.8</b>	<b>554.9</b>	<b>4340.0</b>	<b>460.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	49.2	200.3	39.0	30.9	38.8	86.2	767.0	69.9
LAW ENFORCEMENT	0.0	37.1	0.0	4.6	10.5	54.9	306.4	4.5
FIRE	54.5	61.0	40.1	249.8	161.1	75.8	859.9	20.5
AMBULANCE	2.0	3.0	2.2	5.2	0.6	4.5	34.4	0.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	4.1	32.3	0.0
HIGHWAY MAINTENANCE & ADM.	60.5	213.5	18.7	78.4	18.9	58.1	652.7	88.4
HIGHWAY CONSTRUCTION	27.5	97.1	0.0	0.0	14.4	60.4	287.4	84.1
ROAD-RELATED FACILITIES	6.7	47.8	3.5	19.9	5.6	8.4	132.5	6.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	77.0	77.0	0.0
SOLID WASTE COLL & DISPOSAL	25.1	47.5	12.8	25.4	11.3	25.1	229.9	23.0
OTHER SANITATION	8.5	0.0	4.2	0.3	0.0	0.0	27.1	184.7
HEALTH & HUMAN SERVICES	0.7	0.0	0.0	4.8	2.1	0.0	11.9	2.5
CULTURE & EDUCATION	30.7	1.2	0.0	0.0	0.0	0.0	90.5	4.5
PARKS & RECREATION	36.0	34.5	7.4	33.8	3.0	11.0	186.5	5.2
CONSERVATION & DEVELOPMENT	0.0	5.4	0.0	4.1	0.0	3.8	33.9	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>301.8</b>	<b>748.8</b>	<b>128.2</b>	<b>457.7</b>	<b>266.7</b>	<b>469.9</b>	<b>3730.0</b>	<b>496.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	7.9	27.0	16.0	51.1	7.7	25.9	243.7	10.5
INTEREST & FISCAL CHARGES	2.0	8.2	4.4	13.9	2.3	1.3	62.5	0.9
<b>TOTAL DEBT SERVICE</b>	<b>9.9</b>	<b>35.2</b>	<b>20.4</b>	<b>65.1</b>	<b>10.0</b>	<b>27.3</b>	<b>306.2</b>	<b>11.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>311.7</b>	<b>784.0</b>	<b>148.6</b>	<b>522.8</b>	<b>276.7</b>	<b>497.3</b>	<b>4036.3</b>	<b>508.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>311.7</b>	<b>784.0</b>	<b>148.6</b>	<b>522.8</b>	<b>276.7</b>	<b>497.3</b>	<b>4036.3</b>	<b>518.4</b>
TOTAL GENERAL OBLIGATION DEBT	35.7	216.9	64.0	428.0	141.5	82.3	2146.8	9.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	156.9	213.0	117.3	179.0	82.2	247.1	1955.1	307.0
EXPENSES	122.3	179.6	144.7	153.4	89.8	211.4	1826.2	239.4

	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN
2003 POPULATION	444	521	583	516	2,520	1,686	1,780	688
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	37.1	62.2	24.6	43.0	191.1	639.0	651.4	200.8
TAX INCREMENTS	0.0	0.0	0.0	84.4	84.4	1155.1	56.8	0.0
IN LIEU OF TAXES	9.9	0.0	30.6	21.6	64.0	79.8	44.6	0.0
OTHER TAXES	1.7	1.7	2.1	9.4	17.0	60.7	8.8	0.0
TOTAL TAXES	48.8	63.9	57.4	158.6	356.5	1934.6	761.8	200.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	76.6	23.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	58.0	0.0	210.9	0.0	0.0	0.0
STATE SHARED REVENUES	72.9	181.4	200.2	176.1	792.1	334.1	286.6	66.6
STATE HIGHWAY AIDS	14.2	18.9	28.0	10.6	90.5	87.9	98.5	13.9
ALL OTHER STATE AIDS	0.6	0.7	3.8	0.5	36.9	35.9	21.5	7.7
OTHER LOCAL GOVERNMENT AIDS	140.8	0.0	1.4	2.5	154.1	33.1	50.8	2.0
TOTAL INTERGOVERNMENTAL REV.	228.6	201.2	291.5	189.8	1284.7	491.2	457.5	90.3
LICENSES & PERMITS	3.5	3.6	3.6	2.0	13.9	269.9	28.9	15.6
FINES, FORFEITS & PENALTIES	0.0	1.1	0.1	1.8	4.1	19.9	30.0	0.1
PUBLIC CHG. FOR SERVICES	1.9	13.6	22.2	11.0	59.8	126.8	43.4	23.6
INTERG. CHG. FOR SERVICES	0.0	0.0	19.1	4.0	23.1	0.0	0.0	41.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.4	4.8	7.9	6.1	26.7	171.0	8.2	6.3
OTHER REVENUES	6.3	1.5	30.2	43.7	111.8	32.0	0.0	16.6
TOTAL MISCELLANEOUS REVENUES	7.8	6.3	38.2	49.8	138.5	203.1	8.2	22.9
<b>SUBTOTAL - GENERAL REVENUES</b>	290.7	290.0	432.4	417.2	1880.8	3122.4	1353.6	395.3
OTHER FINANCING SOURCES	121.0	0.0	0.0	0.0	131.3	8276.9	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	411.8	290.0	432.4	417.2	2012.1	11399.3	1353.6	395.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.1	53.1	93.1	88.3	343.7	702.2	122.9	115.6
LAW ENFORCEMENT	0.0	13.3	42.0	8.7	68.7	231.0	335.4	0.0
FIRE	24.2	38.2	134.2	35.3	252.7	229.3	209.6	35.1
AMBULANCE	0.4	3.4	4.0	0.0	8.3	4.5	4.5	1.2
OTHER PUBLIC SAFETY	0.0	0.5	0.4	0.5	1.4	52.9	0.9	4.1
HIGHWAY MAINTENANCE & ADM.	35.3	42.7	87.6	34.0	288.3	340.4	59.4	42.1
HIGHWAY CONSTRUCTION	38.7	0.0	0.0	43.3	166.2	3439.3	28.7	39.6
ROAD-RELATED FACILITIES	10.2	9.1	7.8	18.8	53.0	263.9	42.5	18.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.4	13.7	25.6	12.4	77.3	90.5	77.2	27.7
OTHER SANITATION	0.0	1.3	0.0	74.9	261.0	0.0	5.0	0.0
HEALTH & HUMAN SERVICES	3.1	1.0	7.5	0.0	14.1	3.7	0.0	1.9
CULTURE & EDUCATION	0.0	2.5	0.7	22.3	30.1	155.6	126.4	0.0
PARKS & RECREATION	2.4	55.5	11.3	25.6	100.3	79.7	47.6	15.6
CONSERVATION & DEVELOPMENT	0.0	0.0	8.2	58.4	68.2	1.1	7.6	2.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	156.2	234.7	423.1	422.9	1733.7	5594.8	1068.3	305.0
<b>DEBT SERVICE</b>								
PRINCIPAL	240.7	2.2	0.0	0.0	253.5	3560.0	103.7	46.3
INTEREST & FISCAL CHARGES	15.3	0.4	0.0	0.0	16.8	1122.0	118.5	33.8
<b>TOTAL DEBT SERVICE</b>	256.1	2.7	0.0	0.0	270.4	4682.0	222.3	80.1
<b>SUBTOTAL - EXPENDITURES</b>	412.4	237.4	423.1	422.9	2004.1	10276.9	1290.6	385.2
OTHER FINANCING USES	0.0	10.0	0.0	0.0	20.2	183.7	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	412.4	247.4	423.1	422.9	2024.4	10460.6	1290.6	385.2
<b>TOTAL GENERAL OBLIGATION DEBT</b>	314.5	122.6	0.0	50.8	497.9	8026.9	2357.7	585.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	82.0	190.5	376.8	212.1	1168.5	1194.1	852.0	178.0
EXPENSES	111.4	181.2	375.7	166.2	1074.2	1135.9	765.3	175.9

	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY
2003 POPULATION	4,154	569	116	458	886	219	829	3,077
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1491.3	122.6	17.0	54.9	285.1	61.5	255.7	797.1
TAX INCREMENTS	1212.0	25.2	0.0	0.0	579.3	0.0	0.0	604.5
IN LIEU OF TAXES	124.4	9.4	1.8	1.0	47.2	0.0	31.0	90.7
OTHER TAXES	69.5	9.6	0.1	6.0	3.2	0.0	8.6	27.5
TOTAL TAXES	2897.4	166.9	19.0	61.9	915.0	61.5	295.4	1519.9
SPECIAL ASSESSMENTS	100.2	6.1	0.0	3.4	29.9	2.3	0.0	41.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	41.9	0.0	0.0	50.6	0.0	0.0	92.6
STATE SHARED REVENUES	687.4	183.0	52.0	145.0	255.3	68.6	273.5	977.6
STATE HIGHWAY AIDS	200.4	27.1	5.4	17.6	76.2	16.7	44.7	187.9
ALL OTHER STATE AIDS	65.2	41.6	1.7	3.9	13.4	7.1	6.8	74.7
OTHER LOCAL GOVERNMENT AIDS	85.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1039.1	293.8	59.2	166.5	395.7	92.5	325.1	1333.0
LICENSES & PERMITS	314.5	2.8	2.0	3.8	9.6	0.8	4.0	23.2
FINES, FORFEITS & PENALTIES	50.1	1.3	0.0	3.8	14.1	0.9	4.3	24.5
PUBLIC CHG. FOR SERVICES	193.9	18.8	4.7	0.3	30.6	5.6	31.6	91.8
INTERG. CHG. FOR SERVICES	41.6	41.6	0.0	0.0	0.0	0.0	21.3	62.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	185.6	6.6	1.5	8.5	22.3	3.9	5.2	48.1
OTHER REVENUES	48.6	33.5	4.9	90.2	7.1	0.0	13.2	149.0
TOTAL MISCELLANEOUS REVENUES	234.3	40.1	6.4	98.7	29.4	3.9	18.4	197.1
<b>SUBTOTAL - GENERAL REVENUES</b>	4871.3	571.4	91.5	338.8	1424.6	167.8	700.4	3294.7
OTHER FINANCING SOURCES	8276.9	0.0	0.0	200.0	377.2	7.9	0.0	585.1
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	13148.2	571.4	91.5	538.8	1801.8	175.7	700.4	3879.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	940.8	146.9	21.2	83.8	155.1	39.2	91.4	537.9
LAW ENFORCEMENT	566.5	51.8	8.4	40.6	152.2	10.6	58.8	322.7
FIRE	474.1	121.0	13.0	86.4	134.9	15.9	65.7	437.1
AMBULANCE	10.3	0.0	0.7	9.4	0.0	0.0	0.2	10.3
OTHER PUBLIC SAFETY	58.0	0.2	0.0	0.0	7.7	0.0	0.0	7.9
HIGHWAY MAINTENANCE & ADM.	442.1	57.5	2.1	43.9	149.7	46.9	70.5	370.8
HIGHWAY CONSTRUCTION	3507.8	0.0	0.0	67.1	0.0	0.0	0.0	67.1
ROAD-RELATED FACILITIES	325.2	13.4	2.0	24.0	18.4	6.7	16.4	81.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	8.0	0.0	0.0	8.0
SOLID WASTE COLL & DISPOSAL	195.5	34.2	7.9	11.1	35.6	9.8	47.9	146.8
OTHER SANITATION	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.7	4.6	3.7	0.0	2.8	0.0	2.0	13.2
CULTURE & EDUCATION	282.0	0.0	0.0	0.0	53.7	0.0	36.0	89.8
PARKS & RECREATION	142.9	33.4	0.5	24.5	12.3	0.0	49.0	119.8
CONSERVATION & DEVELOPMENT	11.7	5.8	5.4	3.6	838.1	0.0	0.0	853.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.4	0.0	0.0	0.0	3.4
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	6968.2	469.2	65.5	398.2	1568.8	129.4	438.3	3069.7
<b>DEBT SERVICE</b>								
PRINCIPAL	3710.0	15.0	0.0	126.5	83.8	32.0	59.4	316.8
INTEREST & FISCAL CHARGES	1274.5	4.5	0.0	4.5	288.5	3.8	18.1	319.4
<b>TOTAL DEBT SERVICE</b>	4984.5	19.5	0.0	131.0	372.3	35.8	77.5	636.2
<b>SUBTOTAL - EXPENDITURES</b>	11952.8	488.7	65.5	529.2	1941.2	165.3	515.8	3705.9
OTHER FINANCING USES	183.7	0.0	0.0	0.0	19.1	0.0	0.0	19.1
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	12136.5	488.7	65.5	529.2	1960.3	165.3	515.8	3725.1
<b>TOTAL GENERAL OBLIGATION DEBT</b>	10969.6	125.0	0.0	111.5	470.0	867.8	363.5	1937.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2224.3	106.0	70.8	134.6	529.1	199.2	580.4	1620.3
EXPENSES	2077.2	102.7	71.3	157.7	549.0	273.6	568.1	1722.6

	VILLAGE OF PADDICK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY
2003 POPULATION	3,076	17,675	2,397	5,302	28,450	574	2,057	2,631
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1230.4	6323.9	749.6	2750.9	11054.8	61.8	471.6	533.4
TAX INCREMENTS	0.0	1491.8	0.0	0.0	1491.8	0.0	162.3	162.3
IN LIEU OF TAXES	0.1	450.0	0.0	0.0	450.1	2.2	2.7	4.9
OTHER TAXES	3.3	231.3	9.7	30.1	274.6	0.2	21.2	21.4
TOTAL TAXES	1233.9	8497.1	759.3	2781.0	13271.4	64.2	658.0	722.2
SPECIAL ASSESSMENTS	29.5	109.8	0.0	6.7	146.0	48.3	162.0	210.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	43.6	0.0	16.7	60.3	0.0	0.0	0.0
STATE SHARED REVENUES	126.4	1141.7	119.1	180.5	1567.8	90.2	112.4	202.7
STATE HIGHWAY AIDS	64.8	763.9	69.4	240.1	1138.4	10.3	98.2	108.6
ALL OTHER STATE AIDS	38.8	121.4	23.9	78.6	262.7	5.5	57.0	62.6
OTHER LOCAL GOVERNMENT AIDS	0.0	26.9	0.0	0.0	26.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	230.1	2097.6	212.4	516.0	3056.3	106.2	267.7	373.9
LICENSES & PERMITS	69.8	768.2	85.5	231.5	1155.1	1.1	26.4	27.6
FINES, FORFEITS & PENALTIES	33.2	322.6	28.7	22.0	406.6	0.0	5.6	5.6
PUBLIC CHG. FOR SERVICES	23.8	614.3	57.0	38.2	733.5	14.8	59.0	73.9
INTERG. CHG. FOR SERVICES	1.0	240.2	0.0	0.0	241.2	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.2	299.6	4.5	25.4	337.9	13.4	25.2	38.6
OTHER REVENUES	63.9-	819.9	13.9	44.4	814.3	0.0	39.8	39.8
TOTAL MISCELLANEOUS REVENUES	55.6-	1119.5	18.4	69.9	1152.2	13.4	65.0	78.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1565.8</b>	<b>13769.7</b>	<b>1161.6</b>	<b>3665.4</b>	<b>20162.7</b>	<b>248.3</b>	<b>1244.0</b>	<b>1492.4</b>
OTHER FINANCING SOURCES	3128.1	7951.6	0.0	110.0	11189.8	535.0	186.9	721.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4694.0</b>	<b>21721.3</b>	<b>1161.6</b>	<b>3775.4</b>	<b>31352.5</b>	<b>783.3</b>	<b>1430.9</b>	<b>2214.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	314.4	1673.8	262.0	571.4	2821.7	43.5	160.9	204.5
LAW ENFORCEMENT	210.4	2259.4	275.1	1419.0	4164.0	0.0	130.5	130.5
FIRE	83.0	1545.7	53.1	134.4	1816.3	36.2	85.3	121.5
AMBULANCE	65.0	201.9	25.0	25.7	317.7	4.6	16.8	21.4
OTHER PUBLIC SAFETY	43.8	871.4	32.1	56.8	1004.2	0.4	17.0	17.4
HIGHWAY MAINTENANCE & ADM.	188.8	1229.9	139.6	331.6	1890.0	44.3	136.6	181.0
HIGHWAY CONSTRUCTION	206.2	472.9	151.3	0.0	830.5	109.3	87.5	196.9
ROAD-RELATED FACILITIES	62.0	774.5	23.4	47.7	907.8	88.6	60.0	148.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	175.7	0.0	89.4	395.8	661.0	5.0	83.8	88.8
OTHER SANITATION	1.3	3026.3	2.8	13.6	3044.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.6	5.6	0.0	6.4	19.7	0.0	0.0	0.0
CULTURE & EDUCATION	63.1	0.0	41.2	173.7	278.1	1.3	0.0	1.3
PARKS & RECREATION	43.8	675.9	32.0	90.1	842.0	11.8	31.1	42.9
CONSERVATION & DEVELOPMENT	4.1	2629.5	8.6	80.7	2723.1	0.0	6.7	6.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1469.5</b>	<b>15367.4</b>	<b>1136.1</b>	<b>3347.7</b>	<b>21320.8</b>	<b>345.4</b>	<b>816.7</b>	<b>1162.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	3057.9	93.2	186.6	3337.7	354.2	382.6	736.9
INTEREST & FISCAL CHARGES	52.0	2031.7	6.7	86.8	2177.4	25.0	108.9	133.9
<b>TOTAL DEBT SERVICE</b>	<b>52.0</b>	<b>5089.7</b>	<b>99.9</b>	<b>273.4</b>	<b>5515.2</b>	<b>379.3</b>	<b>491.6</b>	<b>870.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1521.6</b>	<b>20457.1</b>	<b>1236.0</b>	<b>3621.2</b>	<b>26836.0</b>	<b>724.7</b>	<b>1308.4</b>	<b>2033.1</b>
OTHER FINANCING USES	0.0	36.0	0.0	0.0	36.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1521.6</b>	<b>20493.1</b>	<b>1236.0</b>	<b>3621.2</b>	<b>26872.0</b>	<b>724.7</b>	<b>1308.4</b>	<b>2033.1</b>
TOTAL GENERAL OBLIGATION DEBT	4050.0	67760.0	37.1	1857.4	73704.5	671.6	2785.5	3457.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	588.7	10646.2	794.7	1282.5	13312.1	187.1	626.7	813.9
EXPENSES	768.9	12237.5	505.3	1256.4	14768.3	205.1	571.4	776.5

	VILLAGE OF BANGOR	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON
2003 POPULATION	1,397	6,793	639	4,794	13,623	818	898	994
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	215.9	1199.7	22.6	805.7	2244.1	89.3	150.5	99.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	28.3	0.0	45.9
IN LIEU OF TAXES	21.3	25.1	0.0	70.4	116.8	51.5	33.7	61.0
OTHER TAXES	0.0	125.0	0.0	67.9	193.0	2.0	5.8	0.0
<b>TOTAL TAXES</b>	<b>237.3</b>	<b>1349.9</b>	<b>22.6</b>	<b>944.1</b>	<b>2554.1</b>	<b>171.2</b>	<b>190.2</b>	<b>206.7</b>
SPECIAL ASSESSMENTS	1.8	13.3	1.1	4.8	21.1	7.2	3.1	2.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	431.3
STATE SHARED REVENUES	153.5	701.0	145.2	541.7	1541.5	220.8	224.1	304.0
STATE HIGHWAY AIDS	42.9	153.4	9.0	132.0	337.5	30.8	43.0	44.0
ALL OTHER STATE AIDS	6.9	104.5	0.7	24.9	137.1	7.5	6.5	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	18.5	18.5	0.0	0.0	0.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>203.4</b>	<b>958.9</b>	<b>155.0</b>	<b>717.2</b>	<b>2034.7</b>	<b>259.2</b>	<b>273.7</b>	<b>785.4</b>
LICENSES & PERMITS	7.5	68.8	0.6	61.9	138.9	3.0	7.5	9.5
FINES, FORFEITS & PENALTIES	28.7	38.3	0.5	18.8	86.5	0.6	3.6	1.3
PUBLIC CHG. FOR SERVICES	41.3	546.9	15.9	65.1	669.4	28.0	43.6	39.5
INTERG. CHG. FOR SERVICES	25.8	16.5	0.0	0.0	42.4	2.0	0.0	11.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.7	73.6	3.6	32.7	112.8	5.0	4.8	5.1
OTHER REVENUES	15.0	214.2	13.9	29.5	272.8	10.8	7.9	20.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>17.8</b>	<b>287.9</b>	<b>17.5</b>	<b>62.2</b>	<b>385.6</b>	<b>15.9</b>	<b>12.8</b>	<b>25.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>563.8</b>	<b>3281.0</b>	<b>213.5</b>	<b>1874.5</b>	<b>5933.0</b>	<b>487.4</b>	<b>534.7</b>	<b>1081.3</b>
OTHER FINANCING SOURCES	18.7	1395.1	0.0	0.0	1413.8	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>582.5</b>	<b>4676.1</b>	<b>213.5</b>	<b>1874.5</b>	<b>7346.8</b>	<b>487.4</b>	<b>534.7</b>	<b>1081.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	132.9	201.8	73.7	224.6	633.2	61.6	98.9	55.8
LAW ENFORCEMENT	207.8	667.4	25.9	374.7	1275.9	51.3	59.6	27.9
FIRE	50.4	233.1	28.9	174.6	487.0	69.1	86.8	98.2
AMBULANCE	1.3	0.0	1.8	0.0	3.1	3.2	0.8	4.6
OTHER PUBLIC SAFETY	0.9	29.7	1.4	29.9	62.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	74.9	255.9	47.1	249.2	627.3	77.4	99.0	67.6
HIGHWAY CONSTRUCTION	0.0	234.1	0.0	143.4	377.6	21.9	18.4	276.6
ROAD-RELATED FACILITIES	20.9	44.8	4.6	79.7	150.1	28.9	27.4	18.0
OTHER TRANSPORTATION	0.0	15.5	0.0	0.0	15.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.8	327.7	22.5	183.8	571.9	22.3	41.9	39.3
OTHER SANITATION	0.0	0.0	0.1	0.0	0.2	0.0	8.2	169.3
HEALTH & HUMAN SERVICES	14.7	2.2	0.6	3.0	20.5	3.0	0.0	0.6
CULTURE & EDUCATION	7.0	21.2	0.0	137.4	165.8	16.3	22.2	28.4
PARKS & RECREATION	27.7	519.2	52.6	198.8	798.4	24.2	10.0	17.7
CONSERVATION & DEVELOPMENT	0.0	14.6	0.0	268.0	282.6	32.3	15.2	316.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>576.8</b>	<b>2567.7</b>	<b>259.6</b>	<b>2067.5</b>	<b>5471.8</b>	<b>412.0</b>	<b>488.9</b>	<b>1121.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	1283.6	0.0	0.0	1283.6	37.4	37.1	10.2
INTEREST & FISCAL CHARGES	0.0	111.4	0.0	0.0	111.4	1.2	18.7	4.3
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>1395.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1395.1</b>	<b>38.6</b>	<b>55.8</b>	<b>14.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>576.8</b>	<b>3962.8</b>	<b>259.6</b>	<b>2067.5</b>	<b>6866.9</b>	<b>450.6</b>	<b>544.8</b>	<b>1135.8</b>
OTHER FINANCING USES	0.0	391.3	0.0	0.0	391.3	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>576.8</b>	<b>4354.2</b>	<b>259.6</b>	<b>2067.5</b>	<b>7258.3</b>	<b>450.6</b>	<b>544.8</b>	<b>1135.8</b>
TOTAL GENERAL OBLIGATION DEBT	19.1	2776.1	0.0	0.0	2795.2	795.2	583.4	223.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2561.3	1402.0	156.1	1035.5	5155.1	731.3	964.0	784.8
EXPENSES	2642.1	1043.8	145.7	759.4	4591.2	602.7	920.9	722.7

	VILLAGE OF BLANCHARDVILLE	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK
2003 POPULATION	805	250	477	4,242	351	351	1,401	697
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	184.8	38.2	100.0	662.8	104.8	104.8	373.3	121.1
TAX INCREMENTS	0.0	6.1	0.0	80.4	56.6	56.6	64.1	47.8
IN LIEU OF TAXES	26.4	7.0	0.8	180.6	27.8	27.8	0.0	0.0
OTHER TAXES	0.0	0.0	0.0	7.9	0.1	0.1	12.7	0.0
<b>TOTAL TAXES</b>	<b>211.2</b>	<b>51.4</b>	<b>100.8</b>	<b>931.8</b>	<b>189.6</b>	<b>189.6</b>	<b>450.1</b>	<b>168.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	12.5	0.0	0.0	33.0	50.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	431.3	0.0	0.0	1.0	0.0
STATE SHARED REVENUES	275.4	100.3	178.4	1303.2	119.8	119.8	265.5	87.1
STATE HIGHWAY AIDS	40.6	25.7	26.2	210.5	18.5	18.5	72.3	33.5
ALL OTHER STATE AIDS	10.8	0.5	1.1	32.2	2.1	2.1	124.8	3.0
OTHER LOCAL GOVERNMENT AIDS	10.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>336.9</b>	<b>126.6</b>	<b>205.8</b>	<b>1987.8</b>	<b>140.4</b>	<b>140.4</b>	<b>463.7</b>	<b>123.6</b>
LICENSES & PERMITS	8.4	1.3	2.4	32.4	0.9	0.9	23.5	5.0
FINES, FORFEITS & PENALTIES	4.6	0.0	4.4	14.6	0.0	0.0	19.4	4.1
PUBLIC CHG. FOR SERVICES	20.3	0.0	1.8	133.4	19.0	19.0	7.9	2.1
INTERG. CHG. FOR SERVICES	56.1	3.6	18.1	91.0	0.0	0.0	3.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.8	1.8	0.8	22.6	6.2	6.2	12.1	0.0
OTHER REVENUES	27.6	2.6	5.8	75.4	32.9	32.9	76.1	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>32.5</b>	<b>4.5</b>	<b>6.7</b>	<b>98.0</b>	<b>39.1</b>	<b>39.1</b>	<b>88.2</b>	<b>0.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>670.3</b>	<b>187.6</b>	<b>340.2</b>	<b>3301.7</b>	<b>389.2</b>	<b>389.2</b>	<b>1089.3</b>	<b>354.9</b>
OTHER FINANCING SOURCES	51.0	44.1	0.0	95.1	0.0	0.0	0.0	432.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>721.3</b>	<b>231.7</b>	<b>340.2</b>	<b>3396.9</b>	<b>389.2</b>	<b>389.2</b>	<b>1089.3</b>	<b>787.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	96.5	36.4	62.8	412.2	69.7	69.7	177.0	57.5
LAW ENFORCEMENT	106.3	0.0	50.5	295.8	0.0	0.0	161.0	7.0
FIRE	68.7	18.8	72.3	414.2	53.3	53.3	50.4	23.2
AMBULANCE	8.2	0.5	0.9	18.3	8.4	8.4	0.0	1.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	9.2	0.4
HIGHWAY MAINTENANCE & ADM.	80.2	80.1	76.8	481.3	81.9	81.9	97.9	24.5
HIGHWAY CONSTRUCTION	3.8	0.0	0.0	320.8	0.0	0.0	0.0	191.4
ROAD-RELATED FACILITIES	10.2	4.8	6.7	96.2	7.1	7.1	25.1	65.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.4	1.3	1.2	140.5	19.6	19.6	68.0	11.2
OTHER SANITATION	0.0	0.0	3.0	180.6	7.6	7.6	2.3	2.8
HEALTH & HUMAN SERVICES	2.9	0.0	0.0	6.6	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	47.5	0.0	0.0	114.5	1.7	1.7	0.0	0.0
PARKS & RECREATION	132.7	0.8	1.5	187.1	25.2	25.2	57.3	66.5
CONSERVATION & DEVELOPMENT	15.5	1.3	0.8	382.2	0.0	0.0	16.0	7.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>607.4</b>	<b>144.3</b>	<b>276.8</b>	<b>3050.9</b>	<b>275.0</b>	<b>275.0</b>	<b>664.7</b>	<b>459.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	65.7	2.8	36.5	189.8	56.8	56.8	140.9	298.8
INTEREST & FISCAL CHARGES	22.1	0.8	2.8	50.1	19.3	19.3	60.8	25.3
<b>TOTAL DEBT SERVICE</b>	<b>87.9</b>	<b>3.6</b>	<b>39.3</b>	<b>239.9</b>	<b>76.2</b>	<b>76.2</b>	<b>201.7</b>	<b>324.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>695.4</b>	<b>147.9</b>	<b>316.1</b>	<b>3290.9</b>	<b>351.2</b>	<b>351.2</b>	<b>866.4</b>	<b>783.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>695.4</b>	<b>147.9</b>	<b>316.1</b>	<b>3290.9</b>	<b>351.2</b>	<b>351.2</b>	<b>866.4</b>	<b>783.6</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>616.8</b>	<b>796.2</b>	<b>129.9</b>	<b>3144.7</b>	<b>219.6</b>	<b>219.6</b>	<b>1405.0</b>	<b>800.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	323.6	94.6	244.7	3143.2	190.0	190.0	603.0	80.2
EXPENSES	347.7	131.2	225.0	2950.4	169.2	169.2	506.9	105.0

	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY
2003 POPULATION	365	282	1,431	1,188	727	997	743	7,831
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	21.6	8.3	363.0	379.7	62.9	195.6	78.8	1604.6
TAX INCREMENTS	0.0	0.0	181.1	0.0	121.0	29.6	0.0	443.7
IN LIEU OF TAXES	1.8	1.4	30.6	26.7	2.4	27.0	5.9	95.9
OTHER TAXES	5.1	0.0	67.6	7.0	18.3	5.5	0.0	116.6
TOTAL TAXES	28.5	9.8	642.4	413.5	204.7	257.8	84.8	2261.0
SPECIAL ASSESSMENTS	9.1	0.0	46.5	20.9	3.0	0.0	7.6	171.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	43.0	0.0	0.0	0.0	44.0
STATE SHARED REVENUES	80.6	52.7	146.9	314.7	171.7	223.5	110.0	1453.0
STATE HIGHWAY AIDS	4.8	7.5	76.3	73.2	33.2	89.6	20.0	410.7
ALL OTHER STATE AIDS	3.5	2.5	23.7	8.7	94.7	25.7	5.8	292.6
OTHER LOCAL GOVERNMENT AIDS	0.2	0.1	0.0	0.0	0.4	0.0	0.0	0.9
TOTAL INTERGOVERNMENTAL REV.	89.2	62.9	247.0	439.7	300.2	338.8	136.0	2201.4
LICENSES & PERMITS	1.7	3.3	11.8	9.7	6.2	25.0	5.2	91.7
FINES, FORFEITS & PENALTIES	0.0	0.0	15.1	2.5	0.6	5.0	0.0	47.0
PUBLIC CHG. FOR SERVICES	6.1	6.2	12.7	15.6	10.8	139.3	14.3	215.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	77.4	0.0	143.2	0.0	223.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.8	3.5	11.2	13.1	5.5	9.5	2.5	58.6
OTHER REVENUES	13.1	35.6	65.1	28.3	15.4	5.3	1.2	240.5
TOTAL MISCELLANEOUS REVENUES	13.9	39.1	76.4	41.5	21.0	14.9	3.8	299.1
<b>SUBTOTAL - GENERAL REVENUES</b>	148.8	121.5	1052.1	1021.0	546.8	924.3	251.9	5511.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	300.0	140.0	0.0	872.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	148.8	121.5	1052.1	1021.0	846.8	1064.3	251.9	6383.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	33.9	19.5	166.5	147.3	86.4	87.3	48.1	823.9
LAW ENFORCEMENT	0.7	1.4	78.4	66.7	14.7	67.0	0.7	397.8
FIRE	27.7	16.1	142.2	213.3	32.9	146.3	58.1	710.5
AMBULANCE	3.2	4.8	26.8	24.5	3.1	111.1	3.1	178.4
OTHER PUBLIC SAFETY	1.2	0.0	1.1	2.6	2.8	8.3	1.3	27.3
HIGHWAY MAINTENANCE & ADM.	7.1	11.5	127.1	176.0	20.9	47.9	60.1	573.1
HIGHWAY CONSTRUCTION	0.0	0.0	124.3	82.0	70.9	228.6	47.8	745.3
ROAD-RELATED FACILITIES	5.9	5.3	35.1	29.6	387.7	18.0	16.4	588.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.5	14.5	1.4	44.8	28.5	68.7	14.1	265.1
OTHER SANITATION	0.0	0.0	1.8	0.5	0.9	0.0	7.7	16.4
HEALTH & HUMAN SERVICES	0.5	0.3	8.2	0.4	0.4	0.1	0.3	10.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	17.3	0.0	17.3
PARKS & RECREATION	3.6	23.6	56.2	14.9	40.1	18.1	10.8	291.6
CONSERVATION & DEVELOPMENT	18.0	0.4	68.5	26.1	0.0	24.5	0.2	161.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	27.0	0.0	27.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	115.8	97.8	838.1	829.2	689.9	870.8	269.4	4835.4
<b>DEBT SERVICE</b>								
PRINCIPAL	49.3	7.4	66.1	55.2	121.3	25.5	9.6	774.5
INTEREST & FISCAL CHARGES	3.3	1.5	36.0	22.6	14.2	14.6	4.1	182.9
<b>TOTAL DEBT SERVICE</b>	52.6	9.0	102.2	77.8	135.6	40.2	13.8	957.5
<b>SUBTOTAL - EXPENDITURES</b>	168.4	106.8	940.4	907.1	825.6	911.0	283.2	5792.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	48.4	0.0	0.0	48.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	168.4	106.8	940.4	907.1	874.0	911.0	283.2	5841.4
<b>TOTAL GENERAL OBLIGATION DEBT</b>	163.2	32.5	1000.0	372.7	377.2	434.8	1634.8	6221.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	64.2	104.2	486.4	443.9	158.8	576.7	217.7	2735.4
EXPENSES	74.1	129.8	399.9	353.4	231.7	345.6	199.4	2346.2

	VILLAGE OF ATHENS	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MARATHON
2003 POPULATION	1,110	110	1,412	182	164	488	4,627	1,625
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	315.7	162.1	260.0	15.8	4.8	15.0	0.0	469.8
TAX INCREMENTS	55.2	30.3	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	41.3	0.0	27.3	0.0	0.0	0.0	0.0	59.8
OTHER TAXES	6.6	0.0	12.2	1.1	0.0	0.0	9.1	4.0
TOTAL TAXES	418.9	192.5	299.5	16.9	4.8	15.0	9.1	533.7
SPECIAL ASSESSMENTS	13.8	0.0	35.3	0.0	0.0	0.0	654.0	65.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	297.9	23.5	363.1	41.2	62.3	32.8	499.9	149.7
STATE HIGHWAY AIDS	107.9	8.7	109.9	2.4	6.5	10.3	273.5	334.4
ALL OTHER STATE AIDS	8.1	22.7	9.9	0.8	0.1	6.4	52.5	35.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.5	0.0	0.0	0.0	7.3	0.0
TOTAL INTERGOVERNMENTAL REV.	414.1	55.0	483.5	44.7	69.0	49.6	833.3	519.5
LICENSES & PERMITS	5.4	4.4	6.3	0.8	0.3	9.6	57.6	12.0
FINES, FORFEITS & PENALTIES	4.0	0.0	3.6	0.0	0.0	0.0	0.0	8.4
PUBLIC CHG. FOR SERVICES	166.4	36.2	1.9	0.9	0.0	18.4	297.8	74.8
INTERG. CHG. FOR SERVICES	0.0	0.0	3.0	0.0	0.0	8.7	238.6	48.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.2	2.5	0.6	0.3	0.8	5.4	60.3	21.0
OTHER REVENUES	21.6	5.1	29.1	10.5	0.0	0.1	5.8	72.0
TOTAL MISCELLANEOUS REVENUES	28.8	7.7	29.8	10.8	0.8	5.6	66.2	93.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1051.6</b>	<b>295.9</b>	<b>863.1</b>	<b>74.3</b>	<b>75.1</b>	<b>107.1</b>	<b>2156.8</b>	<b>1355.2</b>
OTHER FINANCING SOURCES	83.0	1027.2	79.3	0.0	0.0	0.0	4312.7	1873.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1134.6</b>	<b>1323.2</b>	<b>942.4</b>	<b>74.3</b>	<b>75.1</b>	<b>107.1</b>	<b>6469.5</b>	<b>3228.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	167.3	80.8	99.8	26.5	25.7	34.4	491.3	432.1
LAW ENFORCEMENT	112.4	2.4	88.6	0.0	0.0	0.0	4.7	168.6
FIRE	107.4	54.9	150.4	5.4	5.5	7.4	87.0	146.4
AMBULANCE	0.0	9.5	0.0	0.0	0.0	21.2	108.7	7.7
OTHER PUBLIC SAFETY	0.0	4.2	4.3	0.0	0.0	0.0	55.9	0.0
HIGHWAY MAINTENANCE & ADM.	129.2	63.9	143.3	0.6	40.3	13.5	592.4	317.4
HIGHWAY CONSTRUCTION	162.9	60.5	238.8	0.0	0.0	0.0	573.3	1785.7
ROAD-RELATED FACILITIES	15.7	17.1	27.7	3.0	4.1	6.4	11.5	24.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	65.1	8.8	58.7	8.2	6.7	20.0	195.0	47.5
OTHER SANITATION	0.0	249.3	0.0	0.0	0.6	0.0	73.2	3.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.8	0.0	4.7
PARKS & RECREATION	30.4	24.6	39.5	14.7	0.4	4.5	53.1	21.3
CONSERVATION & DEVELOPMENT	316.6	953.4	5.7	0.0	0.0	0.9	68.9	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1107.3</b>	<b>1529.9</b>	<b>857.2</b>	<b>58.7</b>	<b>84.2</b>	<b>110.5</b>	<b>2315.5</b>	<b>2960.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	146.4	30.2	34.3	1.7	0.0	11.3	830.8	93.2
INTEREST & FISCAL CHARGES	68.4	124.4	2.1	0.3	0.0	1.0	632.9	23.1
<b>TOTAL DEBT SERVICE</b>	<b>214.9</b>	<b>154.7</b>	<b>36.5</b>	<b>2.1</b>	<b>0.0</b>	<b>12.4</b>	<b>1463.7</b>	<b>116.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1322.2</b>	<b>1684.6</b>	<b>893.7</b>	<b>60.8</b>	<b>84.2</b>	<b>122.9</b>	<b>3779.3</b>	<b>3076.5</b>
OTHER FINANCING USES	2.2	0.0	0.0	0.0	0.0	30.5	3047.0	73.3
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1324.5</b>	<b>1684.6</b>	<b>893.7</b>	<b>60.8</b>	<b>84.2</b>	<b>153.4</b>	<b>6826.4</b>	<b>3149.9</b>
TOTAL GENERAL OBLIGATION DEBT	833.7	608.2	110.8	3.9	49.0	11.8	10618.7	2093.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	334.5	270.2	385.3	0.0	20.7	161.3	1115.2	651.9
EXPENSES	372.2	209.1	492.1	0.0	36.8	248.2	1185.8	624.6

	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ
2003 POPULATION	4,993	1,940	1,563	361	12,802	31,377	726	1,025
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1777.0	531.5	253.2	45.3	2766.5	6617.2	278.0	315.0
TAX INCREMENTS	1199.8	43.6	96.7	16.0	383.7	1825.5	0.0	0.0
IN LIEU OF TAXES	119.0	11.3	61.3	0.0	424.6	744.7	37.0	45.8
OTHER TAXES	288.2	15.1	11.4	6.6	75.0	429.7	0.3	3.1
TOTAL TAXES	3384.1	601.6	422.7	68.0	3649.9	9617.3	315.4	364.1
SPECIAL ASSESSMENTS	628.8	19.7	22.8	0.0	433.6	1873.3	0.0	13.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	29.6	272.6	0.0	4.0	306.6	0.0	387.5
STATE SHARED REVENUES	940.3	566.4	416.7	93.4	1500.1	4988.0	187.7	201.7
STATE HIGHWAY AIDS	349.0	158.6	103.7	20.1	449.1	1934.7	22.0	36.6
ALL OTHER STATE AIDS	66.3	21.4	27.1	0.5	155.3	407.0	23.2	6.7
OTHER LOCAL GOVERNMENT AIDS	0.4	3.6	29.0	0.0	87.0	128.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1356.2	779.9	849.4	114.1	2195.6	7764.5	233.1	632.6
LICENSES & PERMITS	172.1	10.9	12.1	2.4	204.2	498.6	4.9	10.2
FINES, FORFEITS & PENALTIES	70.0	7.1	4.6	0.0	174.6	272.5	26.0	24.9
PUBLIC CHG. FOR SERVICES	553.7	91.5	240.5	6.5	745.6	2234.5	5.8	12.3
INTERG. CHG. FOR SERVICES	45.9	67.9	0.0	0.0	813.0	1225.6	32.0	43.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	46.9	18.0	22.2	0.6	181.3	367.6	2.7	18.5
OTHER REVENUES	1303.5	8.5	49.1	1.4	461.8	1969.0	14.5	37.1
TOTAL MISCELLANEOUS REVENUES	1350.5	26.5	71.3	2.0	643.1	2336.7	17.2	55.7
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>7561.6</b>	<b>1605.4</b>	<b>1623.7</b>	<b>193.1</b>	<b>8859.9</b>	<b>25823.3</b>	<b>634.5</b>	<b>1157.2</b>
OTHER FINANCING SOURCES	5030.5	0.0	70.0	0.0	17098.7	29575.0	0.0	494.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>12592.1</b>	<b>1605.4</b>	<b>1693.7</b>	<b>193.1</b>	<b>25958.7</b>	<b>55398.3</b>	<b>634.5</b>	<b>1651.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	527.2	146.6	176.5	37.6	823.9	3070.2	147.6	166.8
LAW ENFORCEMENT	1024.0	204.7	131.0	0.0	2092.2	3828.9	64.7	121.1
FIRE	341.7	206.4	576.8	8.0	443.2	2141.0	95.1	883.6
AMBULANCE	102.3	12.5	0.0	0.0	436.1	698.5	6.3	5.0
OTHER PUBLIC SAFETY	89.5	4.0	14.0	0.0	83.1	255.2	3.3	0.0
HIGHWAY MAINTENANCE & ADM.	562.1	340.5	229.2	46.8	1398.4	3878.2	36.8	45.0
HIGHWAY CONSTRUCTION	453.0	350.3	0.0	0.0	2191.5	5816.5	23.7	150.1
ROAD-RELATED FACILITIES	116.3	25.3	29.3	5.8	1473.5	1760.7	16.2	103.8
OTHER TRANSPORTATION	36.1	0.0	0.0	0.0	4.6	40.7	0.3	0.0
SOLID WASTE COLL & DISPOSAL	167.1	93.4	55.9	23.0	553.6	1303.5	39.6	59.4
OTHER SANITATION	316.3	0.0	205.8	0.0	1456.3	2305.1	8.4	0.3
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	0.0	0.0	1.0	0.0	6.9
CULTURE & EDUCATION	10.1	14.5	1.3	0.3	0.2	33.2	1.0	1.2
PARKS & RECREATION	431.0	56.0	35.8	13.6	728.6	1454.3	36.9	38.9
CONSERVATION & DEVELOPMENT	6944.4	8.4	0.3	0.0	1907.0	10206.2	15.7	0.0
ALL OTHER EXPENDITURES	26.4	0.0	0.0	0.0	0.0	26.4	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>11148.1</b>	<b>1463.4</b>	<b>1456.5</b>	<b>135.4</b>	<b>13592.8</b>	<b>36820.2</b>	<b>496.2</b>	<b>1582.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	940.0	70.7	280.6	17.2	1114.0	3570.9	59.6	3.3
INTEREST & FISCAL CHARGES	430.6	52.4	83.9	11.1	1149.2	2580.0	20.3	42.3
<b>TOTAL DEBT SERVICE</b>	<b>1370.6</b>	<b>123.1</b>	<b>364.6</b>	<b>28.4</b>	<b>2263.2</b>	<b>6151.0</b>	<b>80.0</b>	<b>45.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>12518.8</b>	<b>1586.6</b>	<b>1821.1</b>	<b>163.8</b>	<b>15856.0</b>	<b>42971.2</b>	<b>576.2</b>	<b>1628.5</b>
OTHER FINANCING USES	515.5	0.0	0.0	0.0	7765.8	11434.6	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>13034.3</b>	<b>1586.6</b>	<b>1821.1</b>	<b>163.8</b>	<b>23621.9</b>	<b>54405.8</b>	<b>576.2</b>	<b>1628.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>13400.0</b>	<b>1711.3</b>	<b>808.3</b>	<b>234.0</b>	<b>16366.0</b>	<b>46849.8</b>	<b>431.2</b>	<b>1640.4</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	804.4	902.4	1180.9	100.0	3773.9	9701.3	468.0	461.2
EXPENSES	741.3	818.3	1063.3	106.8	3459.0	9357.9	434.4	360.7

	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY
2003 POPULATION	353	560	2,664	447	458	528	1,227	2,660
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	43.0	182.3	818.4	61.9	111.5	119.3	347.3	640.1
TAX INCREMENTS	0.0	0.0	0.0	79.2	0.0	0.0	124.2	203.4
IN LIEU OF TAXES	6.8	19.5	109.3	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	3.6	0.0	0.0	0.0	5.2	5.3
TOTAL TAXES	49.8	201.9	931.4	141.2	111.5	119.3	476.8	848.9
SPECIAL ASSESSMENTS	0.0	0.0	13.9	0.0	0.3	0.0	11.5	11.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	36.3	0.0	423.8	0.0	0.0	0.0	177.9	177.9
STATE SHARED REVENUES	167.6	156.9	714.0	102.4	99.0	146.1	278.8	626.5
STATE HIGHWAY AIDS	9.8	23.2	91.8	10.3	12.9	15.3	70.1	108.7
ALL OTHER STATE AIDS	4.6	8.7	43.3	1.1	1.9	4.5	5.4	13.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	14.1	19.6	19.9	43.6	97.5
TOTAL INTERGOVERNMENTAL REV.	218.4	188.9	1273.1	128.1	133.5	186.0	575.9	1023.7
LICENSES & PERMITS	1.5	5.6	22.2	0.7	7.0	5.3	11.7	25.0
FINES, FORFEITS & PENALTIES	0.0	0.0	51.0	0.8	3.8	0.4	19.8	24.9
PUBLIC CHG. FOR SERVICES	8.7	7.3	34.3	1.9	1.2	2.6	95.0	100.8
INTERG. CHG. FOR SERVICES	1.6	1.0	77.9	5.4	2.0	0.0	27.4	34.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.5	16.0	38.8	3.8	2.4	7.7	5.2	19.3
OTHER REVENUES	5.5	29.7	87.0	3.5	11.1	12.7	72.1	99.5
TOTAL MISCELLANEOUS REVENUES	7.0	45.8	125.9	7.4	13.5	20.5	77.3	118.9
<b>SUBTOTAL - GENERAL REVENUES</b>	287.1	450.8	2529.8	285.8	273.2	334.3	1295.7	2189.1
OTHER FINANCING SOURCES	0.0	0.0	494.3	150.0	18.0	370.1	167.0	705.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	287.1	450.8	3024.2	435.8	291.3	704.5	1462.7	2894.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	47.7	79.1	441.4	79.6	104.9	86.4	198.8	469.8
LAW ENFORCEMENT	0.0	0.0	185.9	0.0	11.5	24.6	178.3	214.4
FIRE	55.0	91.4	1125.2	25.1	15.1	7.8	49.2	97.3
AMBULANCE	2.0	10.3	23.6	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	7.8	11.2	0.0	2.6	3.2	0.0	5.9
HIGHWAY MAINTENANCE & ADM.	14.7	102.8	199.6	12.3	23.8	24.6	273.5	334.2
HIGHWAY CONSTRUCTION	8.6	65.5	248.0	132.7	0.0	59.3	6.4	198.5
ROAD-RELATED FACILITIES	7.1	24.4	151.6	5.9	6.4	7.9	33.7	54.1
OTHER TRANSPORTATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	53.1	43.4	195.7	17.8	17.0	25.8	49.0	109.8
OTHER SANITATION	0.0	0.0	8.7	0.0	0.0	0.0	252.4	252.4
HEALTH & HUMAN SERVICES	0.0	0.4	7.4	0.0	0.6	3.5	1.3	5.5
CULTURE & EDUCATION	0.3	4.5	7.0	45.6	29.6	43.0	94.2	212.5
PARKS & RECREATION	23.9	34.0	133.9	5.4	2.6	10.1	20.6	38.8
CONSERVATION & DEVELOPMENT	1.5	0.0	17.2	54.8	5.9	7.2	187.5	255.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	214.2	464.1	2757.4	379.8	220.3	303.9	1345.3	2249.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	10.2	73.2	77.6	8.3	42.4	40.5	168.9
INTEREST & FISCAL CHARGES	0.0	2.6	65.2	21.7	3.0	21.2	41.5	87.5
<b>TOTAL DEBT SERVICE</b>	0.0	12.8	138.5	99.3	11.3	63.7	82.0	256.5
<b>SUBTOTAL - EXPENDITURES</b>	214.2	477.0	2896.0	479.1	231.7	367.6	1427.4	2505.9
OTHER FINANCING USES	20.9	0.0	20.9	0.0	8.2	341.1	0.0	349.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	235.2	477.0	2917.0	479.1	239.9	708.8	1427.4	2855.4
TOTAL GENERAL OBLIGATION DEBT	0.0	65.6	2137.3	480.8	75.0	347.1	755.8	1658.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	119.6	314.8	1363.7	49.8	115.1	85.0	187.8	437.8
EXPENSES	80.0	262.1	1137.2	64.7	148.0	117.4	176.1	506.3

	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE
2003 POPULATION	4,300	12,044	6,992	14,169	7,699	1,620	13,578	4,149
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3718.1	6470.8	0.0	7921.3	3589.0	2240.7	8009.9	3375.6
TAX INCREMENTS	0.0	411.3	0.0	0.0	264.0	0.0	954.3	41.0
IN LIEU OF TAXES	26.8	177.3	116.8	145.2	0.0	12.5	62.2	61.8
OTHER TAXES	11.9	466.7	21.3	0.0	18.2	8.3	0.0	65.5
<b>TOTAL TAXES</b>	<b>3756.9</b>	<b>7526.3</b>	<b>138.2</b>	<b>8066.6</b>	<b>3871.2</b>	<b>2261.6</b>	<b>9026.5</b>	<b>3544.0</b>
SPECIAL ASSESSMENTS	0.0	30.2	0.0	1.1	22.0	0.0	36.3	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	48.9	15.0	69.8	53.0	0.0	1.0	0.0
STATE SHARED REVENUES	269.1	645.8	295.2	772.9	327.1	86.4	788.1	1122.7
STATE HIGHWAY AIDS	382.8	581.5	464.0	586.1	362.7	253.3	547.4	429.7
ALL OTHER STATE AIDS	86.4	754.0	349.0	197.1	99.0	28.1	269.7	388.4
OTHER LOCAL GOVERNMENT AIDS	1.1	45.8	0.0	69.6	47.2	0.0	40.9	81.6
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>739.5</b>	<b>2076.2</b>	<b>1123.2</b>	<b>1695.7</b>	<b>889.2</b>	<b>368.0</b>	<b>1647.4</b>	<b>2022.5</b>
LICENSES & PERMITS	123.2	321.1	203.4	278.6	201.0	207.7	348.5	269.8
FINES, FORFEITS & PENALTIES	71.3	298.3	104.5	354.5	190.3	107.3	442.5	299.3
PUBLIC CHG. FOR SERVICES	400.0	392.5	744.6	396.0	938.7	97.6	174.9	1117.1
INTERG. CHG. FOR SERVICES	220.7	693.7	64.0	4.4	0.0	0.8	118.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	63.9	279.4	73.0	152.8	96.5	25.4	195.5	73.8
OTHER REVENUES	326.4	117.9	68.3	111.6	76.0	122.3	1036.7	114.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>390.4</b>	<b>397.3</b>	<b>141.3</b>	<b>264.4</b>	<b>172.5</b>	<b>147.7</b>	<b>1232.3</b>	<b>188.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>5702.2</b>	<b>11735.9</b>	<b>2519.5</b>	<b>11061.7</b>	<b>6285.1</b>	<b>3190.8</b>	<b>13026.8</b>	<b>7441.5</b>
OTHER FINANCING SOURCES	4551.4	824.4	3870.0	972.0	0.0	662.6	5280.1	5165.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>10253.7</b>	<b>12560.3</b>	<b>6389.5</b>	<b>12033.7</b>	<b>6285.1</b>	<b>3853.5</b>	<b>18306.9</b>	<b>12606.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	822.9	1071.8	904.7	1094.6	835.0	622.1	1198.6	830.0
LAW ENFORCEMENT	2262.4	3083.7	1801.0	3327.8	1835.6	1395.1	3212.0	2127.5
FIRE	3275.3	2073.6	1248.2	1631.2	647.8	314.5	2126.2	1169.1
AMBULANCE	0.0	5.6	141.8	440.4	61.8	0.0	10.3	0.0
OTHER PUBLIC SAFETY	32.7	157.2	131.6	124.8	106.1	21.7	358.7	177.9
HIGHWAY MAINTENANCE & ADM.	758.4	809.0	1045.1	749.5	617.6	639.4	878.6	404.6
HIGHWAY CONSTRUCTION	62.6	493.0	479.5	393.2	29.1	230.6	252.4	611.3
ROAD-RELATED FACILITIES	3.3	396.3	405.3	128.2	85.5	0.0	134.1	221.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	104.2	492.3	599.3	757.7	280.1	144.9	432.4	163.9
OTHER SANITATION	763.3	82.5	738.8	96.2	326.3	234.7	0.0	1044.4
HEALTH & HUMAN SERVICES	24.3	637.4	45.3	309.4	150.6	8.2	403.4	64.3
CULTURE & EDUCATION	123.4	688.4	192.3	474.8	474.4	44.8	1199.9	141.0
PARKS & RECREATION	67.8	435.6	253.8	127.6	102.9	8.9	162.6	31.7
CONSERVATION & DEVELOPMENT	10.9	505.1	195.3	9.8	613.9	90.2	1613.5	1637.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>8311.9</b>	<b>10931.9</b>	<b>8182.6</b>	<b>9665.8</b>	<b>6167.4</b>	<b>3755.8</b>	<b>11983.2</b>	<b>8625.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	195.5	818.5	467.6	978.2	703.1	264.1	899.1	415.0
INTEREST & FISCAL CHARGES	437.7	464.3	260.8	224.4	214.7	87.5	774.0	368.3
<b>TOTAL DEBT SERVICE</b>	<b>633.2</b>	<b>1282.8</b>	<b>728.4</b>	<b>1202.7</b>	<b>917.8</b>	<b>351.7</b>	<b>1673.1</b>	<b>783.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>8945.2</b>	<b>12214.8</b>	<b>8911.0</b>	<b>10868.5</b>	<b>7085.2</b>	<b>4107.5</b>	<b>13656.4</b>	<b>9408.6</b>
OTHER FINANCING USES	134.8	994.4	0.0	0.0	0.0	0.0	0.0	1597.3
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>9080.1</b>	<b>13209.2</b>	<b>8911.0</b>	<b>10868.5</b>	<b>7085.2</b>	<b>4107.5</b>	<b>13656.4</b>	<b>11006.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>12114.2</b>	<b>9023.0</b>	<b>10095.0</b>	<b>4100.1</b>	<b>4305.0</b>	<b>1820.0</b>	<b>17867.7</b>	<b>7375.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	2391.3	1185.5	2051.3	0.0	0.0	2052.4	0.0
EXPENSES	0.0	2296.7	1004.2	2034.7	0.0	0.0	1832.1	0.0

	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS
2003 POPULATION	14,041	78,592	1,022	482	89	646	311	279
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	7643.5	42969.2	210.0	88.2	0.0	96.3	72.0	27.9
TAX INCREMENTS	0.0	1670.7	24.7	44.1	0.0	0.0	104.0	3.7
IN LIEU OF TAXES	83.8	686.7	56.4	20.9	0.0	1.6	0.9	1.2
OTHER TAXES	19.3	611.4	17.3	0.0	0.0	0.0	4.2	0.0
TOTAL TAXES	7746.7	45938.1	308.5	153.4	0.0	98.0	181.2	32.9
SPECIAL ASSESSMENTS	222.0	311.6	22.2	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	16.1	204.0	23.0	0.0	0.0	0.0	0.0	30.1
STATE SHARED REVENUES	436.1	4743.7	290.9	138.1	44.8	193.2	44.3	87.2
STATE HIGHWAY AIDS	688.4	4296.3	65.3	22.0	3.1	17.3	23.4	11.3
ALL OTHER STATE AIDS	182.8	2354.9	3.2	87.8	0.0	1.6	9.5	9.0
OTHER LOCAL GOVERNMENT AIDS	31.3	317.7	9.0	1.6	0.0	3.2	0.2	1.1
TOTAL INTERGOVERNMENTAL REV.	1354.9	11916.9	391.7	249.8	48.0	215.4	77.4	138.8
LICENSES & PERMITS	334.3	2287.9	5.7	2.0	1.0	1.7	4.5	7.2
FINES, FORFEITS & PENALTIES	253.9	2122.3	2.8	0.2	0.0	5.4	0.0	1.0
PUBLIC CHG. FOR SERVICES	79.5	4341.4	104.2	30.3	0.0	22.7	0.0	18.9
INTERG. CHG. FOR SERVICES	585.1	1687.2	14.5	2.5	0.0	0.0	0.0	4.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	72.3	1032.9	8.1	4.3	1.4	3.4	7.8	1.1
OTHER REVENUES	256.5	2230.9	7.4	38.3	0.0	15.3	0.2	15.0
TOTAL MISCELLANEOUS REVENUES	328.8	3263.8	15.6	42.7	1.4	18.7	8.0	16.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>10905.6</b>	<b>71869.5</b>	<b>865.5</b>	<b>481.0</b>	<b>50.6</b>	<b>362.2</b>	<b>271.3</b>	<b>219.5</b>
OTHER FINANCING SOURCES	111.0	21436.7	320.0	0.0	0.0	0.0	0.0	419.5
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>11016.6</b>	<b>93306.2</b>	<b>1185.5</b>	<b>481.0</b>	<b>50.6</b>	<b>362.2</b>	<b>271.3</b>	<b>639.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1151.9	8531.9	84.2	40.5	16.3	54.6	43.6	34.8
LAW ENFORCEMENT	2438.0	21483.5	100.4	8.2	0.0	18.7	35.7	13.1
FIRE	1883.8	14370.0	82.5	48.2	3.0	47.5	0.0	17.6
AMBULANCE	53.5	713.6	0.0	17.1	0.8	2.7	0.9	0.8
OTHER PUBLIC SAFETY	332.1	1443.2	0.0	0.1	0.0	0.0	2.7	0.0
HIGHWAY MAINTENANCE & ADM.	1038.3	6940.8	96.8	77.5	2.2	29.3	7.6	16.5
HIGHWAY CONSTRUCTION	348.5	2900.7	31.1	0.0	0.0	7.7	15.1	0.0
ROAD-RELATED FACILITIES	338.9	1713.0	21.6	13.6	2.0	7.8	5.2	5.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	753.8	3728.9	74.2	41.6	4.1	31.4	14.1	13.6
OTHER SANITATION	329.1	3615.7	0.0	0.0	0.0	0.0	0.0	479.9
HEALTH & HUMAN SERVICES	142.0	1785.3	0.0	2.9	0.0	3.3	0.0	0.0
CULTURE & EDUCATION	725.4	4065.0	16.9	17.1	0.0	30.5	0.0	0.0
PARKS & RECREATION	251.6	1442.9	31.8	46.2	0.0	13.2	1.4	22.7
CONSERVATION & DEVELOPMENT	226.3	4903.0	256.9	16.9	0.0	12.9	10.1	323.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>10013.7</b>	<b>77637.9</b>	<b>796.7</b>	<b>330.4</b>	<b>28.6</b>	<b>260.1</b>	<b>136.7</b>	<b>928.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1468.6	6210.0	68.1	16.8	0.0	10.1	24.3	450.2
INTEREST & FISCAL CHARGES	792.1	3624.2	17.6	10.8	0.0	0.6	25.0	23.9
<b>TOTAL DEBT SERVICE</b>	<b>2260.8</b>	<b>9834.3</b>	<b>85.7</b>	<b>27.6</b>	<b>0.0</b>	<b>10.8</b>	<b>49.3</b>	<b>474.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>12274.5</b>	<b>87472.3</b>	<b>882.4</b>	<b>358.1</b>	<b>28.6</b>	<b>271.0</b>	<b>186.1</b>	<b>1402.4</b>
OTHER FINANCING USES	7.9	2734.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12282.5</b>	<b>90206.8</b>	<b>882.4</b>	<b>358.1</b>	<b>28.6</b>	<b>271.0</b>	<b>186.1</b>	<b>1402.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>15980.0</b>	<b>82680.1</b>	<b>583.1</b>	<b>155.2</b>	<b>0.0</b>	<b>0.0</b>	<b>210.3</b>	<b>387.9</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2306.6	9987.3	809.4	157.6	0.0	155.3	181.5	63.3
EXPENSES	1826.2	8994.0	860.8	156.1	0.0	159.5	244.4	66.7

	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK
2003 POPULATION	524	144	3,497	521	594	1,115	421	1,209
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	97.8	7.0	599.5	145.0	148.2	293.2	46.6	430.8
TAX INCREMENTS	63.2	0.0	239.8	0.0	19.5	19.5	0.0	146.8
IN LIEU OF TAXES	17.8	0.0	99.1	19.3	14.7	34.1	39.4	0.0
OTHER TAXES	0.8	0.0	22.5	0.0	2.2	2.2	0.0	2.3
TOTAL TAXES	179.7	7.0	960.9	164.3	184.7	349.1	86.0	580.0
SPECIAL ASSESSMENTS	0.0	0.0	22.2	0.1	0.0	0.1	0.0	12.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	53.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	193.1	47.3	1039.2	179.5	186.1	365.6	215.6	378.5
STATE HIGHWAY AIDS	39.4	5.2	187.3	47.2	41.7	89.0	16.4	99.7
ALL OTHER STATE AIDS	14.7	0.5	126.6	2.0	5.5	7.6	0.7	3.6
OTHER LOCAL GOVERNMENT AIDS	17.4	0.0	32.6	33.2	51.6	84.9	0.0	41.7
TOTAL INTERGOVERNMENTAL REV.	264.7	53.1	1439.1	262.1	285.1	547.3	232.8	523.6
LICENSES & PERMITS	2.8	1.2	26.5	4.5	4.3	8.8	1.6	9.5
FINES, FORFEITS & PENALTIES	0.0	0.0	9.6	21.2	2.4	23.7	1.5	23.4
PUBLIC CHG. FOR SERVICES	69.2	0.1	245.7	17.7	18.2	36.0	47.8	9.2
INTERG. CHG. FOR SERVICES	5.8	0.0	27.2	65.5	79.2	144.7	19.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.8	2.1	31.2	9.0	3.5	12.5	3.7	9.9
OTHER REVENUES	160.5	0.1	237.1	214.2	48.2	262.4	11.1	164.5
TOTAL MISCELLANEOUS REVENUES	163.3	2.3	268.4	223.2	51.8	275.0	14.8	174.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>685.8</b>	<b>63.8</b>	<b>3000.1</b>	<b>758.9</b>	<b>625.9</b>	<b>1384.9</b>	<b>404.8</b>	<b>1333.2</b>
OTHER FINANCING SOURCES	20.0	0.0	759.5	0.0	0.0	0.0	0.0	23.1
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>705.8</b>	<b>63.8</b>	<b>3759.6</b>	<b>758.9</b>	<b>625.9</b>	<b>1384.9</b>	<b>404.8</b>	<b>1356.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	110.7	18.5	403.4	86.6	72.6	159.3	89.5	141.3
LAW ENFORCEMENT	4.4	0.0	180.8	133.2	78.3	211.6	27.5	165.6
FIRE	100.9	1.5	301.4	129.9	115.4	245.3	105.3	82.4
AMBULANCE	129.6	0.4	152.6	5.7	4.0	9.7	6.1	3.8
OTHER PUBLIC SAFETY	0.0	0.0	2.8	1.0	1.5	2.5	0.0	4.0
HIGHWAY MAINTENANCE & ADM.	40.4	16.8	287.3	74.2	76.6	150.8	25.3	223.9
HIGHWAY CONSTRUCTION	21.8	0.0	75.8	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	8.3	1.9	65.7	13.0	15.2	28.3	10.2	24.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.4	0.8	194.5	15.0	19.6	34.6	16.9	51.0
OTHER SANITATION	4.0	0.0	483.9	0.4	0.6	1.0	0.0	1.4
HEALTH & HUMAN SERVICES	3.7	0.0	10.0	0.0	0.3	0.3	0.0	0.0
CULTURE & EDUCATION	73.5	0.0	138.1	39.4	68.6	108.1	0.0	116.5
PARKS & RECREATION	79.8	0.3	195.7	17.1	18.8	35.9	0.7	54.9
CONSERVATION & DEVELOPMENT	35.8	0.0	656.6	0.5	30.1	30.6	9.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>627.8</b>	<b>40.3</b>	<b>3149.2</b>	<b>516.5</b>	<b>502.1</b>	<b>1018.7</b>	<b>291.5</b>	<b>906.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	58.9	0.0	628.7	42.9	60.0	102.9	13.6	304.2
INTEREST & FISCAL CHARGES	26.9	0.0	104.9	23.5	28.2	51.7	1.3	102.9
<b>TOTAL DEBT SERVICE</b>	<b>85.9</b>	<b>0.0</b>	<b>733.7</b>	<b>66.4</b>	<b>88.2</b>	<b>154.6</b>	<b>15.0</b>	<b>407.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>713.7</b>	<b>40.3</b>	<b>3883.0</b>	<b>583.0</b>	<b>590.3</b>	<b>1173.3</b>	<b>306.5</b>	<b>1313.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	3.6	1.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>713.7</b>	<b>40.3</b>	<b>3883.0</b>	<b>583.0</b>	<b>590.3</b>	<b>1173.3</b>	<b>310.2</b>	<b>1314.7</b>
TOTAL GENERAL OBLIGATION DEBT	440.7	0.0	1777.4	621.4	715.0	1336.4	13.6	1985.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	168.4	45.2	1581.0	211.0	204.4	415.5	203.5	968.3
EXPENSES	184.6	24.9	1697.3	293.5	191.1	484.7	233.8	1032.1

	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS	VILLAGE OF SHILOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM
2003 POPULATION	2,618	2,469	6,292	10,741	302	955	25,007	1,864
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	916.2	567.7	2513.3	3311.6	35.5	185.5	8007.6	533.9
TAX INCREMENTS	0.0	50.2	22.0	768.8	0.0	0.0	987.8	94.6
IN LIEU OF TAXES	47.3	37.0	87.9	150.0	6.7	13.0	381.5	0.0
OTHER TAXES	0.0	0.0	7.4	39.2	6.4	15.4	70.9	12.2
<b>TOTAL TAXES</b>	<b>963.6</b>	<b>655.0</b>	<b>2630.7</b>	<b>4269.7</b>	<b>48.7</b>	<b>214.0</b>	<b>9448.0</b>	<b>640.8</b>
SPECIAL ASSESSMENTS	257.6	171.3	553.2	1004.1	0.0	1.4	2000.7	100.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.5	45.5	0.0	56.9	0.0	0.0	103.9	0.0
STATE SHARED REVENUES	373.6	539.3	690.6	1968.4	104.8	374.8	4646.1	94.1
STATE HIGHWAY AIDS	173.4	107.0	389.3	630.6	8.0	54.7	1479.4	48.7
ALL OTHER STATE AIDS	35.5	4.6-	21.0	57.7	0.3	6.4	120.7	18.1
OTHER LOCAL GOVERNMENT AIDS	6.5	35.9	61.9	38.4	0.0	16.2	200.7	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>590.6</b>	<b>723.2</b>	<b>1162.9</b>	<b>2752.2</b>	<b>113.3</b>	<b>452.3</b>	<b>6551.2</b>	<b>160.9</b>
LICENSES & PERMITS	46.4	67.2	95.7	62.9	0.9	7.3	291.8	55.4
FINES, FORFEITS & PENALTIES	60.3	26.2	82.6	102.9	0.0	17.9	314.9	0.6
PUBLIC CHG. FOR SERVICES	98.1	129.4	142.8	222.8	29.1	8.5	688.0	38.4
INTERG. CHG. FOR SERVICES	0.0	9.1	0.0	977.3	0.0	0.0	1006.4	4.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	49.3	44.1	74.2	351.2	2.1	1.8	536.7	57.6
OTHER REVENUES	32.5	115.8	58.3	247.7	1.1	16.4	647.7	24.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>81.8</b>	<b>160.0</b>	<b>132.6</b>	<b>599.0</b>	<b>3.3</b>	<b>18.3</b>	<b>1184.4</b>	<b>82.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2098.6</b>	<b>1941.8</b>	<b>4800.6</b>	<b>9991.2</b>	<b>195.4</b>	<b>719.9</b>	<b>21485.7</b>	<b>1083.9</b>
OTHER FINANCING SOURCES	6969.0	0.0	2195.5	12711.3	0.0	141.6	22040.8	24.4
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>9067.6</b>	<b>1941.8</b>	<b>6996.2</b>	<b>22702.5</b>	<b>195.4</b>	<b>861.6</b>	<b>43526.5</b>	<b>1108.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	838.7	225.8	752.0	946.0	33.3	116.4	3143.3	151.8
LAW ENFORCEMENT	391.6	274.1	918.1	2345.7	0.0	115.4	4238.3	2.6
FIRE	194.7	184.5	247.9	611.0	18.3	59.2	1503.6	145.7
AMBULANCE	0.0	7.7	0.0	0.0	1.7	4.8	24.3	0.1
OTHER PUBLIC SAFETY	14.6	24.8	3.0	80.0	0.1	5.5	132.4	30.3
HIGHWAY MAINTENANCE & ADM.	343.1	142.8	767.3	1053.9	14.7	67.8	2639.1	99.1
HIGHWAY CONSTRUCTION	0.0	322.7	23.1	5978.8	0.0	41.5	6366.3	10.8
ROAD-RELATED FACILITIES	292.1	35.9	1033.9	89.0	6.9	23.3	1516.0	69.1
OTHER TRANSPORTATION	0.0	0.0	63.7	14.9	0.0	0.0	78.6	0.0
SOLID WASTE COLL & DISPOSAL	76.0	39.4	50.4	387.5	9.1	44.8	675.3	124.2
OTHER SANITATION	0.0	40.0	181.4	20.1	74.5	0.0	317.5	0.6
HEALTH & HUMAN SERVICES	2.3	0.5	4.7	1.0	0.0	0.3	8.9	0.0
CULTURE & EDUCATION	0.0	103.8	150.1	345.1	0.0	48.2	763.8	0.0
PARKS & RECREATION	465.6	220.8	702.5	897.2	6.4	127.7	2476.1	79.9
CONSERVATION & DEVELOPMENT	0.0	21.5	19.5	165.2	0.0	2.8	218.9	77.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	13.0	49.9	92.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2618.9</b>	<b>1644.8</b>	<b>4918.1</b>	<b>12935.9</b>	<b>165.2</b>	<b>671.4</b>	<b>24152.7</b>	<b>884.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	4380.4	82.0	1941.9	1912.8	0.0	54.9	8690.2	146.8
INTEREST & FISCAL CHARGES	175.6	140.7	307.2	561.6	0.0	31.8	1321.3	185.4
<b>TOTAL DEBT SERVICE</b>	<b>4556.0</b>	<b>222.8</b>	<b>2249.2</b>	<b>2474.4</b>	<b>0.0</b>	<b>86.8</b>	<b>10011.5</b>	<b>332.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>7175.0</b>	<b>1867.6</b>	<b>7167.3</b>	<b>15410.4</b>	<b>165.2</b>	<b>758.3</b>	<b>34164.3</b>	<b>1216.5</b>
OTHER FINANCING USES	0.0	0.0	359.0	8152.0	0.0	0.0	8515.8	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>7175.0</b>	<b>1867.6</b>	<b>7526.4</b>	<b>23562.4</b>	<b>165.2</b>	<b>758.3</b>	<b>42680.1</b>	<b>1216.5</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>5085.0</b>	<b>2119.8</b>	<b>4435.3</b>	<b>19383.7</b>	<b>0.0</b>	<b>353.1</b>	<b>33375.7</b>	<b>4193.3</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	577.1	1018.7	1777.2	3143.5	45.7	384.5	8118.9	760.7
EXPENSES	674.9	777.8	1467.1	2491.2	38.6	347.0	7062.8	929.2

	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY
2003 POPULATION	2,067	11,098	4,165	3,220	22,414	931	97	1,028
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	527.4	5452.7	1983.2	1999.5	10496.9	142.3	15.4	157.8
TAX INCREMENTS	200.4	320.7	0.1	325.4	941.3	63.9	0.0	63.9
IN LIEU OF TAXES	30.2	210.9	135.9	0.0	377.0	11.0	0.0	11.0
OTHER TAXES	0.0	79.2	41.1	0.2	132.8	11.8	0.0	11.9
<b>TOTAL TAXES</b>	<b>758.0</b>	<b>6063.6</b>	<b>2160.3</b>	<b>2325.2</b>	<b>11948.1</b>	<b>229.1</b>	<b>15.5</b>	<b>244.7</b>
SPECIAL ASSESSMENTS	8.3	100.6	9.6	0.2	219.2	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	22.3	0.0	0.0	1.2	23.6	70.4	0.0	70.4
STATE SHARED REVENUES	253.3	748.7	624.6	189.3	1910.1	146.4	18.3	164.7
STATE HIGHWAY AIDS	78.9	697.7	203.2	188.7	1217.3	27.2	4.5	31.8
ALL OTHER STATE AIDS	39.7	134.3	36.5	40.8	269.6	23.6	0.4	24.1
OTHER LOCAL GOVERNMENT AIDS	2.0	11.1	43.9	104.4	161.5	13.9	1.4	15.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>396.4</b>	<b>1591.9</b>	<b>908.3</b>	<b>524.6</b>	<b>3582.2</b>	<b>281.6</b>	<b>24.8</b>	<b>306.5</b>
LICENSES & PERMITS	61.4	556.5	166.8	46.0	886.3	5.1	2.7	7.8
FINES, FORFEITS & PENALTIES	4.1	84.6	40.8	32.3	162.6	2.3	0.0	2.3
PUBLIC CHG. FOR SERVICES	97.8	309.1	92.1	138.1	675.7	13.2	12.3	25.6
INTERG. CHG. FOR SERVICES	20.4	277.4	52.6	0.0	355.3	4.0	0.0	4.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	20.5	202.4	42.7	27.9	351.2	1.2	0.9	2.1
OTHER REVENUES	20.1	105.9	237.3	49.0	437.3	29.1	1.3	30.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>40.7</b>	<b>308.3</b>	<b>280.0</b>	<b>76.9</b>	<b>788.6</b>	<b>30.3</b>	<b>2.2</b>	<b>32.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1387.4</b>	<b>9292.4</b>	<b>3711.0</b>	<b>3143.6</b>	<b>18618.4</b>	<b>566.0</b>	<b>57.6</b>	<b>623.7</b>
OTHER FINANCING SOURCES	0.0	4820.0	50.0	0.0	4894.4	277.4	0.0	277.4
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1387.4</b>	<b>14112.4</b>	<b>3761.0</b>	<b>3143.6</b>	<b>23512.9</b>	<b>843.5</b>	<b>57.6</b>	<b>901.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	178.3	732.8	375.0	434.6	1872.6	75.8	17.4	93.2
LAW ENFORCEMENT	64.1	2535.7	910.4	748.8	4261.7	64.6	0.0	64.6
FIRE	196.0	454.0	388.8	308.0	1492.5	212.3	3.1	215.4
AMBULANCE	53.3	0.0	120.0	103.7	277.3	19.1	0.3	19.4
OTHER PUBLIC SAFETY	9.7	150.5	87.2	15.5	293.3	5.6	0.0	5.6
HIGHWAY MAINTENANCE & ADM.	135.1	1400.1	410.5	288.8	2333.8	60.4	8.2	68.7
HIGHWAY CONSTRUCTION	113.9	617.2	21.2	89.4	852.7	18.4	0.0	18.4
ROAD-RELATED FACILITIES	54.1	73.0	88.8	124.7	409.9	11.3	2.4	13.7
OTHER TRANSPORTATION	0.0	10.8	0.0	14.3	25.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	88.6	354.3	98.9	179.6	845.8	10.2	3.2	13.5
OTHER SANITATION	0.0	67.8	0.0	41.5	110.0	0.0	0.2	0.2
HEALTH & HUMAN SERVICES	0.0	72.2	4.3	2.5	79.0	0.0	1.0	1.0
CULTURE & EDUCATION	0.0	729.1	237.0	106.9	1073.1	42.3	0.0	42.3
PARKS & RECREATION	35.9	491.6	192.4	191.9	991.9	32.3	14.8	47.1
CONSERVATION & DEVELOPMENT	41.4	551.9	154.4	21.6	846.8	34.2	0.4	34.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	92.2	0.0	0.1	0.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>970.7</b>	<b>8241.5</b>	<b>3089.4</b>	<b>2672.4</b>	<b>15858.3</b>	<b>587.0</b>	<b>51.5</b>	<b>638.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	270.0	4129.8	540.0	451.6	5538.2	236.1	0.0	236.1
INTEREST & FISCAL CHARGES	97.5	840.5	202.3	57.2	1383.1	52.4	0.0	52.4
<b>TOTAL DEBT SERVICE</b>	<b>367.5</b>	<b>4970.3</b>	<b>742.3</b>	<b>508.8</b>	<b>6921.3</b>	<b>288.5</b>	<b>0.0</b>	<b>288.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1338.3</b>	<b>13211.8</b>	<b>3831.7</b>	<b>3181.2</b>	<b>22779.7</b>	<b>875.5</b>	<b>51.5</b>	<b>927.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1338.3</b>	<b>13211.8</b>	<b>3831.7</b>	<b>3181.2</b>	<b>22779.7</b>	<b>875.5</b>	<b>51.5</b>	<b>927.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>2015.0</b>	<b>16612.5</b>	<b>5445.0</b>	<b>1409.9</b>	<b>29675.8</b>	<b>949.0</b>	<b>0.0</b>	<b>949.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	697.0	2707.9	2478.3	601.2	7245.3	214.9	0.0	214.9
EXPENSES	578.7	2348.0	3657.3	629.5	8142.9	239.6	0.0	239.6

	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE
2003 POPULATION	501	3,040	829	121	600	1,228	6,319	979
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	74.0	725.7	106.0	71.5	82.3	228.7	1288.4	517.9
TAX INCREMENTS	0.0	116.5	26.8	0.0	0.0	52.7	196.1	39.4
IN LIEU OF TAXES	0.0	79.6	25.8	12.6	0.0	52.3	170.6	30.4
OTHER TAXES	11.7	19.4	0.5	0.0	3.0	5.0	39.8	29.8
TOTAL TAXES	85.7	941.4	159.4	84.2	85.3	338.9	1695.1	617.6
SPECIAL ASSESSMENTS	0.0	9.2	1.6	0.0	0.0	130.3	141.2	240.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	37.1	0.3	0.0	1.0	91.2	129.8	425.0
STATE SHARED REVENUES	92.4	595.9	224.2	57.3	161.4	201.8	1333.2	43.5
STATE HIGHWAY AIDS	32.3	136.6	33.0	14.0	35.7	60.5	312.4	57.9
ALL OTHER STATE AIDS	191.2	27.7	1.9	15.5	0.8	369.3	606.7	16.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.1	13.0	13.2	14.0
TOTAL INTERGOVERNMENTAL REV.	315.9	797.5	259.7	86.9	199.2	736.0	2395.4	557.3
LICENSES & PERMITS	4.9	54.7	8.1	2.1	3.7	15.5	89.3	18.9
FINES, FORFEITS & PENALTIES	0.3	18.4	5.8	0.0	0.0	4.4	28.9	3.7
PUBLIC CHG. FOR SERVICES	49.2	143.6	15.1	4.0	18.7	1.4	232.1	64.7
INTERG. CHG. FOR SERVICES	0.0	105.0	0.0	0.0	8.4	97.3	210.7	27.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.4	40.7	7.1	2.3	2.8	46.0	101.5	17.9
OTHER REVENUES	39.8	58.7	22.9	4.0	36.9	106.5	269.0	63.2
TOTAL MISCELLANEOUS REVENUES	42.2	99.5	30.0	6.3	39.8	152.5	370.6	81.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>498.4</b>	<b>2169.5</b>	<b>479.9</b>	<b>183.8</b>	<b>355.2</b>	<b>1476.6</b>	<b>5163.6</b>	<b>1611.5</b>
OTHER FINANCING SOURCES	0.0	0.0	674.0	0.0	1.6	331.5	1007.2	667.7
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>498.4</b>	<b>2169.5</b>	<b>1154.0</b>	<b>183.8</b>	<b>356.9</b>	<b>1808.1</b>	<b>6170.9</b>	<b>2279.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	48.1	245.8	92.6	46.2	47.7	133.5	614.2	173.8
LAW ENFORCEMENT	0.0	449.8	83.3	0.0	0.3	102.7	636.1	82.7
FIRE	254.7	272.1	81.6	25.8	20.4	249.2	904.0	81.0
AMBULANCE	0.0	25.1	9.7	1.0	4.9	7.9	48.7	6.7
OTHER PUBLIC SAFETY	1.9	10.3	1.6	14.6	0.0	3.8	32.3	0.0
HIGHWAY MAINTENANCE & ADM.	28.6	346.7	49.5	23.4	93.4	121.2	663.1	87.1
HIGHWAY CONSTRUCTION	1.1	58.8	191.5	16.2	9.3	50.8	327.8	30.8
ROAD-RELATED FACILITIES	7.6	66.6	34.1	3.4	9.2	9.9	130.9	18.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.7
SOLID WASTE COLL & DISPOSAL	18.6	95.2	3.0	6.8	8.5	0.9	133.3	0.0
OTHER SANITATION	0.0	71.1	167.8	15.0	1.5	2.4	257.9	3.6
HEALTH & HUMAN SERVICES	2.9	8.7	0.4	0.0	3.2	0.0	15.5	0.2
CULTURE & EDUCATION	0.0	152.5	60.2	0.0	48.0	48.5	309.4	45.1
PARKS & RECREATION	32.6	76.9	114.0	6.9	9.2	9.6	249.4	34.7
CONSERVATION & DEVELOPMENT	22.0	14.2	38.3	0.0	3.1	407.2	485.0	17.3
ALL OTHER EXPENDITURES	0.0	0.0	18.7	0.0	0.0	0.0	18.7	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>418.6</b>	<b>1894.4</b>	<b>946.8</b>	<b>159.6</b>	<b>259.1</b>	<b>1148.2</b>	<b>4826.9</b>	<b>648.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	263.5	30.6	5.0	19.0	234.1	552.3	106.9
INTEREST & FISCAL CHARGES	0.0	64.0	22.1	0.2	5.4	61.3	153.2	73.5
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>327.5</b>	<b>52.7</b>	<b>5.2</b>	<b>24.5</b>	<b>295.4</b>	<b>705.5</b>	<b>180.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>418.6</b>	<b>2221.9</b>	<b>999.5</b>	<b>164.8</b>	<b>283.6</b>	<b>1443.7</b>	<b>5532.5</b>	<b>828.7</b>
OTHER FINANCING USES	0.0	38.0	18.7	0.0	0.0	331.5	388.3	51.3
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>418.6</b>	<b>2260.0</b>	<b>1018.3</b>	<b>164.8</b>	<b>283.6</b>	<b>1775.3</b>	<b>5920.8</b>	<b>880.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	641.2	720.0	0.0	82.0	1044.9	2488.3	665.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	326.3	812.4	262.5	124.4	97.1	327.3	1950.3	319.7
EXPENSES	289.2	744.4	287.8	117.5	104.9	319.6	1863.6	453.1

	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA
2003 POPULATION	948	529	1,066	755	1,249	1,224	888	2,551
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	137.2	118.5	217.5	257.0	294.6	382.4	259.4	798.8
TAX INCREMENTS	21.4	18.0	18.1	99.5	112.8	65.1	11.6	372.0
IN LIEU OF TAXES	16.6	26.3	21.9	19.2	30.6	25.6	18.4	73.1
OTHER TAXES	33.1	1.7	11.9	2.8	7.6	5.6	0.0	16.3
TOTAL TAXES	208.5	164.7	269.6	378.6	445.8	478.9	289.5	1260.3
SPECIAL ASSESSMENTS	0.0	7.4	1.1	24.7	19.6	11.3	196.2	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	24.3	99.9	0.3	80.8	0.0	10.6	599.4
STATE SHARED REVENUES	305.9	145.7	350.9	138.2	373.9	218.2	259.5	419.3
STATE HIGHWAY AIDS	37.2	47.2	70.3	59.7	90.9	91.7	62.5	198.9
ALL OTHER STATE AIDS	51.6	1.7	3.2	49.8	4.6	9.0	7.1	93.7
OTHER LOCAL GOVERNMENT AIDS	16.6	0.0	14.1	8.2	20.8	17.7	0.0	28.9
TOTAL INTERGOVERNMENTAL REV.	411.4	219.0	538.5	256.4	571.2	336.7	339.9	1340.4
LICENSES & PERMITS	5.5	1.9	6.6	20.7	8.2	8.0	3.5	47.5
FINES, FORFEITS & PENALTIES	1.3	3.7	11.3	4.2	2.7	6.6	5.3	49.5
PUBLIC CHG. FOR SERVICES	66.7	2.4	4.4	1.4	2.6	6.2	53.3	176.4
INTERG. CHG. FOR SERVICES	21.2	49.1	71.5	6.9	0.0	0.0	20.0	132.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.6	1.0	11.0	21.7	6.8	10.0	17.6	33.4
OTHER REVENUES	6.5	47.9	26.0	22.6	176.1	33.1	54.4	127.0
TOTAL MISCELLANEOUS REVENUES	10.1	49.0	37.1	44.4	182.9	43.2	72.1	160.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>725.0</b>	<b>497.6</b>	<b>940.5</b>	<b>737.6</b>	<b>1233.3</b>	<b>891.1</b>	<b>980.2</b>	<b>3167.6</b>
OTHER FINANCING SOURCES	959.5	112.2	88.0	282.3	334.5	654.7	307.6	1875.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1684.5</b>	<b>609.8</b>	<b>1028.5</b>	<b>1020.0</b>	<b>1567.8</b>	<b>1545.8</b>	<b>1287.9</b>	<b>5042.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	79.7	84.8	408.0	94.0	324.3	101.4	149.0	328.9
LAW ENFORCEMENT	90.5	59.9	168.8	69.9	174.6	169.5	140.8	421.6
FIRE	55.1	128.9	107.2	63.7	91.7	86.4	45.8	228.8
AMBULANCE	6.2	4.0	6.0	2.9	8.6	13.0	6.1	19.6
OTHER PUBLIC SAFETY	0.0	0.0	5.8	13.4	0.6	0.7	0.0	30.2
HIGHWAY MAINTENANCE & ADM.	77.0	59.7	159.0	116.6	159.9	166.7	113.4	377.2
HIGHWAY CONSTRUCTION	51.0	46.9	120.5	12.9	10.4	66.4	2.1	84.7
ROAD-RELATED FACILITIES	10.8	9.6	17.5	12.7	48.2	15.1	25.7	121.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.4
SOLID WASTE COLL & DISPOSAL	35.0	2.2	19.4	1.0	15.3	2.1	38.6	0.0
OTHER SANITATION	8.6	0.0	4.8	11.6	0.0	0.0	4.8	14.5
HEALTH & HUMAN SERVICES	0.6	0.0	0.7	0.1	1.0	1.5	1.1	0.0
CULTURE & EDUCATION	30.1	0.0	51.9	37.0	268.6	35.5	66.4	129.7
PARKS & RECREATION	143.4	14.2	15.7	10.3	83.2	49.0	35.3	517.2
CONSERVATION & DEVELOPMENT	381.6	41.2	35.4	10.5	261.0	50.2	95.7	418.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	398.7	0.0	8.1	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>970.2</b>	<b>451.8</b>	<b>1121.3</b>	<b>855.9</b>	<b>1447.9</b>	<b>766.1</b>	<b>725.3</b>	<b>2732.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	593.4	87.7	219.1	319.0	126.8	540.7	259.8	1210.8
INTEREST & FISCAL CHARGES	49.9	34.0	22.6	39.9	36.9	40.9	47.8	426.1
<b>TOTAL DEBT SERVICE</b>	<b>643.3</b>	<b>121.7</b>	<b>241.7</b>	<b>359.0</b>	<b>163.8</b>	<b>581.6</b>	<b>307.6</b>	<b>1637.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1613.6</b>	<b>573.6</b>	<b>1363.1</b>	<b>1214.9</b>	<b>1611.7</b>	<b>1347.8</b>	<b>1033.0</b>	<b>4369.0</b>
OTHER FINANCING USES	64.5	0.0	0.0	2.6	34.5	185.1	307.6	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1678.1</b>	<b>573.6</b>	<b>1363.1</b>	<b>1217.5</b>	<b>1646.3</b>	<b>1532.9</b>	<b>1340.7</b>	<b>4369.0</b>
TOTAL GENERAL OBLIGATION DEBT	895.0	453.8	263.8	454.7	1593.3	537.8	579.2	5925.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	628.5	198.8	783.3	276.9	370.1	625.1	186.6	1287.6
EXPENSES	667.5	182.5	864.2	298.1	434.0	686.5	224.6	1728.0

	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER
2003 POPULATION	10,189	453	1,024	319	430	189	478	10,981
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2983.7	42.2	169.8	20.0	47.1	8.2	234.9	3947.5
TAX INCREMENTS	758.4	0.0	15.1	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	262.6	1.5	22.8	0.0	18.6	0.0	0.0	57.8
OTHER TAXES	109.1	0.0	0.1	0.0	1.9	0.0	0.0	83.6
TOTAL TAXES	4114.0	43.7	208.0	20.0	67.6	8.2	234.9	4089.0
SPECIAL ASSESSMENTS	501.1	0.0	46.3	0.0	21.1	0.0	0.0	339.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1240.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6
STATE SHARED REVENUES	2255.6	112.7	159.5	29.0	156.6	28.4	21.0	951.0
STATE HIGHWAY AIDS	716.7	13.0	27.2	8.0	22.2	9.8	8.0	289.5
ALL OTHER STATE AIDS	237.8	3.0	2.4	0.8	2.9	0.4	3.6	194.7
OTHER LOCAL GOVERNMENT AIDS	120.5	1.6	1.6	0.0	0.7	0.2	0.0	36.7
TOTAL INTERGOVERNMENTAL REV.	4571.2	130.4	190.8	37.8	182.4	39.0	32.8	1472.7
LICENSES & PERMITS	121.1	1.9	11.0	4.2	1.4	0.1	5.8	96.0
FINES, FORFEITS & PENALTIES	88.7	0.0	0.0	0.0	0.0	0.0	0.0	49.9
PUBLIC CHG. FOR SERVICES	378.4	3.2	39.8	0.0	90.6	0.0	0.0	80.0
INTERG. CHG. FOR SERVICES	329.2	47.5	0.0	0.0	2.7	0.0	0.0	150.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	123.4	3.5	13.7	0.8	10.4	0.1	3.2	133.4
OTHER REVENUES	557.3	2.0	28.2	0.0	0.5	4.4	0.2	49.0
TOTAL MISCELLANEOUS REVENUES	680.8	5.6	42.0	0.8	11.0	4.6	3.4	182.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>10784.7</b>	<b>232.4</b>	<b>538.2</b>	<b>62.9</b>	<b>377.1</b>	<b>51.9</b>	<b>277.0</b>	<b>6460.0</b>
OTHER FINANCING SOURCES	5281.8	0.0	1741.0	0.0	37.0	0.0	442.1	3144.6
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>16066.6</b>	<b>232.4</b>	<b>2279.2</b>	<b>62.9</b>	<b>414.1</b>	<b>51.9</b>	<b>719.2</b>	<b>9604.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1744.2	72.6	93.6	18.8	56.5	14.3	49.2	560.9
LAW ENFORCEMENT	1378.8	0.0	4.4	0.1	0.0	0.0	2.7	1523.5
FIRE	889.0	46.8	176.2	9.7	174.3	25.1	27.1	833.8
AMBULANCE	73.5	0.0	4.0	1.2	0.4	0.8	0.0	67.5
OTHER PUBLIC SAFETY	50.8	0.0	2.9	2.9	0.0	0.0	0.0	56.4
HIGHWAY MAINTENANCE & ADM.	1316.9	37.8	35.6	2.3	151.1	1.7	25.0	1020.3
HIGHWAY CONSTRUCTION	426.0	31.2	100.6	0.0	0.0	0.0	0.0	962.2
ROAD-RELATED FACILITIES	280.6	20.5	53.2	4.2	11.2	2.0	9.2	129.9
OTHER TRANSPORTATION	104.2	0.0	0.0	0.0	0.0	0.0	0.0	102.8
SOLID WASTE COLL & DISPOSAL	113.9	49.7	43.0	0.0	17.6	6.6	25.4	405.0
OTHER SANITATION	48.1	0.1	0.0	0.0	27.9	0.0	335.7	0.5
HEALTH & HUMAN SERVICES	5.4	1.1	2.4	0.7	1.0	0.0	1.1	29.4
CULTURE & EDUCATION	664.7	0.0	48.4	0.0	0.0	0.0	0.0	3.4
PARKS & RECREATION	903.4	2.5	11.6	0.3	42.0	1.4	1.9	154.1
CONSERVATION & DEVELOPMENT	1312.2	0.7	379.6	0.0	0.6	0.6	0.4	921.8
ALL OTHER EXPENDITURES	406.8	0.0	0.0	0.0	0.0	0.2	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>9719.2</b>	<b>263.4</b>	<b>956.1</b>	<b>40.5</b>	<b>483.0</b>	<b>53.1</b>	<b>478.1</b>	<b>6772.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	3464.6	0.0	925.5	0.0	6.9	0.0	219.1	795.0
INTEREST & FISCAL CHARGES	771.9	0.0	62.6	0.0	0.4	0.0	12.1	306.0
<b>TOTAL DEBT SERVICE</b>	<b>4236.5</b>	<b>0.0</b>	<b>988.1</b>	<b>0.0</b>	<b>7.4</b>	<b>0.0</b>	<b>231.3</b>	<b>1101.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>13955.7</b>	<b>263.4</b>	<b>1944.2</b>	<b>40.5</b>	<b>490.4</b>	<b>53.1</b>	<b>709.5</b>	<b>7873.1</b>
OTHER FINANCING USES	645.8	0.0	0.0	0.0	0.0	0.0	0.0	4.6
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>14601.6</b>	<b>263.4</b>	<b>1944.2</b>	<b>40.5</b>	<b>490.4</b>	<b>53.1</b>	<b>709.5</b>	<b>7877.7</b>
TOTAL GENERAL OBLIGATION DEBT	11368.3	0.0	1544.1	0.0	0.0	0.0	335.9	10320.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4677.0	109.0	446.9	0.0	82.2	0.0	0.0	3553.3
EXPENSES	5538.9	54.7	404.9	0.0	91.5	0.0	0.0	3299.9

	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF ELMWOOD PARK
2003 POPULATION	513	1,743	16,130	145	167	631	943	467
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	34.0	201.5	4705.4	6.1	4.0	62.4	72.6	133.6
TAX INCREMENTS	0.0	103.4	118.6	0.0	0.0	26.6	26.6	0.0
IN LIEU OF TAXES	0.0	53.7	154.5	0.0	0.0	16.5	16.5	0.0
OTHER TAXES	0.0	0.0	85.7	0.0	0.0	6.6	6.6	0.0
TOTAL TAXES	34.0	358.6	5064.3	6.1	4.0	112.2	122.4	133.6
SPECIAL ASSESSMENTS	0.0	14.3	421.5	14.9	0.0	0.0	14.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	94.5	134.6	1687.7	40.5	42.6	208.3	291.5	21.1
STATE HIGHWAY AIDS	13.4	79.0	470.4	15.2	14.2	28.7	58.2	9.3
ALL OTHER STATE AIDS	28.0	30.8	267.0	1.6	0.1	9.3	11.1	5.0
OTHER LOCAL GOVERNMENT AIDS	1.0	0.0	41.9	0.0	0.0	4.5	4.5	0.0
TOTAL INTERGOVERNMENTAL REV.	137.0	244.5	2467.7	57.5	57.0	250.8	365.4	35.5
LICENSES & PERMITS	3.7	25.4	149.8	0.5	0.3	0.9	1.8	5.1
FINES, FORFEITS & PENALTIES	0.0	0.0	49.9	0.0	0.0	0.1	0.1	0.1
PUBLIC CHG. FOR SERVICES	21.4	0.6	235.8	1.6	0.6	6.0	8.3	2.0
INTERG. CHG. FOR SERVICES	0.0	3.3	203.6	1.8	0.0	33.0	34.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.3	11.6	180.4	1.2	2.5	22.7	26.5	4.2
OTHER REVENUES	0.5	111.4	196.6	5.3	0.0	107.7	113.1	29.2
TOTAL MISCELLANEOUS REVENUES	3.8	123.0	377.0	6.6	2.5	130.5	139.6	33.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>200.0</b>	<b>770.0</b>	<b>8970.0</b>	<b>89.3</b>	<b>64.5</b>	<b>533.8</b>	<b>687.7</b>	<b>210.1</b>
OTHER FINANCING SOURCES	0.0	0.0	5364.8	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>200.0</b>	<b>770.0</b>	<b>14334.8</b>	<b>89.3</b>	<b>64.5</b>	<b>533.8</b>	<b>687.7</b>	<b>210.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	57.1	134.1	1057.6	22.1	13.3	122.3	157.8	50.9
LAW ENFORCEMENT	0.0	5.2	1536.0	0.0	0.0	0.0	0.0	2.5
FIRE	8.2	117.4	1418.9	4.2	11.2	73.0	88.4	34.5
AMBULANCE	3.9	0.0	78.0	0.8	0.7	11.3	12.9	0.0
OTHER PUBLIC SAFETY	0.0	9.2	71.5	0.0	0.0	0.0	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	78.8	116.8	1469.8	4.1	1.3	99.7	105.2	35.6
HIGHWAY CONSTRUCTION	0.0	35.0	1129.1	47.8	1.6	30.2	79.7	0.0
ROAD-RELATED FACILITIES	7.6	46.0	284.2	2.5	2.9	14.7	20.2	4.2
OTHER TRANSPORTATION	0.0	18.2	121.1	0.0	0.0	65.0	65.0	0.0
SOLID WASTE COLL & DISPOSAL	20.0	65.5	633.3	4.0	0.3	1.7	6.0	28.9
OTHER SANITATION	0.0	0.0	364.2	16.5	0.0	2.4	18.9	0.0
HEALTH & HUMAN SERVICES	1.2	4.5	41.9	0.0	0.0	2.6	2.6	1.6
CULTURE & EDUCATION	0.0	0.7	52.6	0.0	2.8	0.0	2.8	0.0
PARKS & RECREATION	7.6	72.2	293.8	1.6	0.0	16.4	18.1	2.6
CONSERVATION & DEVELOPMENT	40.7	5.7	1350.4	0.0	0.0	22.6	22.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.2	0.0	0.0	1.5	1.5	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>225.6</b>	<b>631.1</b>	<b>9903.3</b>	<b>103.8</b>	<b>34.4</b>	<b>464.0</b>	<b>602.3</b>	<b>162.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1.5	108.2	2056.4	0.0	0.0	20.5	20.5	0.0
INTEREST & FISCAL CHARGES	1.7	116.4	499.4	0.0	0.0	9.3	9.3	0.0
<b>TOTAL DEBT SERVICE</b>	<b>3.2</b>	<b>224.6</b>	<b>2555.8</b>	<b>0.0</b>	<b>0.0</b>	<b>29.9</b>	<b>29.9</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>228.8</b>	<b>855.7</b>	<b>12459.2</b>	<b>103.8</b>	<b>34.4</b>	<b>493.9</b>	<b>632.2</b>	<b>162.1</b>
OTHER FINANCING USES	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>228.8</b>	<b>855.7</b>	<b>12463.8</b>	<b>103.8</b>	<b>34.4</b>	<b>493.9</b>	<b>632.2</b>	<b>162.1</b>
TOTAL GENERAL OBLIGATION DEBT	34.1	3326.1	15560.3	0.0	0.0	188.5	188.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	116.2	702.6	5010.3	0.0	0.0	317.9	317.9	0.0
EXPENSES	86.6	612.9	4550.7	0.0	0.0	366.2	366.2	0.0

	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ
2003 POPULATION	255	1,141	5,318	4,451	4,293	1,841	17,766	136
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	195.9	120.0	1386.6	1239.5	1774.3	1025.7	5875.8	12.0
TAX INCREMENTS	0.0	0.0	1684.9	0.0	260.3	0.0	1945.2	0.0
IN LIEU OF TAXES	0.0	0.0	109.9	60.0	116.4	20.3	306.7	0.0
OTHER TAXES	0.0	0.0	4.0	23.7	181.1	0.0	208.9	0.0
TOTAL TAXES	195.9	120.0	3185.6	1323.2	2332.2	1046.0	8336.8	12.0
SPECIAL ASSESSMENTS	0.0	0.0	1613.8	2.9	5.0	0.0	1621.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	63.5	0.0	41.0	0.0	104.5	0.0
STATE SHARED REVENUES	22.1	68.4	1090.1	534.8	308.0	61.0	2105.8	59.8
STATE HIGHWAY AIDS	29.0	8.7	527.3	169.7	194.9	74.5	1013.7	3.9
ALL OTHER STATE AIDS	2.1	6.6	251.5	68.7	68.1	23.0	425.4	0.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	72.6	203.4	0.0	276.0	3.2
TOTAL INTERGOVERNMENTAL REV.	53.3	83.9	1932.5	845.9	815.6	158.6	3925.5	67.3
LICENSES & PERMITS	3.1	8.8	233.4	139.5	192.2	20.3	602.6	1.4
FINES, FORFEITS & PENALTIES	0.0	3.2	94.5	67.4	64.8	40.4	270.6	0.0
PUBLIC CHG. FOR SERVICES	0.0	51.2	352.2	41.6	109.9	1.5	558.7	5.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	33.0	18.7	51.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.6	2.2	101.0	48.4	74.6	24.2	257.5	4.8
OTHER REVENUES	0.0	13.0	19.1	97.6	115.0	2.2	276.4	0.0
TOTAL MISCELLANEOUS REVENUES	2.6	15.3	120.1	146.0	189.7	26.5	534.0	4.8
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>255.0</b>	<b>282.6</b>	<b>7532.5</b>	<b>2566.8</b>	<b>3742.7</b>	<b>1312.2</b>	<b>15902.1</b>	<b>91.2</b>
OTHER FINANCING SOURCES	0.0	0.0	3338.3	700.0	2425.0	0.0	6463.3	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>255.0</b>	<b>282.6</b>	<b>10870.9</b>	<b>3266.8</b>	<b>6167.7</b>	<b>1312.2</b>	<b>22365.5</b>	<b>91.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.7	70.1	607.4	424.7	803.2	305.5	2301.7	35.9
LAW ENFORCEMENT	18.8	11.7	1180.6	355.4	455.4	104.7	2129.4	0.0
FIRE	27.5	19.3	759.2	353.6	389.7	255.0	1839.1	1.4
AMBULANCE	0.0	0.0	487.7	86.5	68.3	0.0	642.6	0.0
OTHER PUBLIC SAFETY	1.4	1.1	53.2	55.6	84.1	11.4	207.9	0.0
HIGHWAY MAINTENANCE & ADM.	48.6	19.6	291.2	438.6	257.9	83.5	1175.2	23.8
HIGHWAY CONSTRUCTION	0.0	26.0	708.8	516.3	212.4	327.3	1791.0	0.0
ROAD-RELATED FACILITIES	1.1	38.5	522.6	31.4	131.7	219.8	949.6	3.5
OTHER TRANSPORTATION	0.0	0.0	60.6	0.0	0.0	0.0	60.6	0.0
SOLID WASTE COLL & DISPOSAL	12.6	42.5	164.0	144.4	157.0	93.2	642.8	9.9
OTHER SANITATION	44.3	0.9	1072.6	0.0	8.7	0.0	1126.7	0.0
HEALTH & HUMAN SERVICES	1.0	6.5	24.9	25.5	21.5	2.3	83.4	0.0
CULTURE & EDUCATION	0.0	42.1	0.0	237.5	444.2	0.0	724.0	11.0
PARKS & RECREATION	0.0	6.6	41.1	66.2	37.1	23.8	177.6	31.0
CONSERVATION & DEVELOPMENT	0.0	0.0	266.4	46.6	309.8	0.0	622.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>195.3</b>	<b>285.4</b>	<b>6240.8</b>	<b>2782.9</b>	<b>3381.6</b>	<b>1426.9</b>	<b>14475.2</b>	<b>116.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	9.8	3299.5	94.7	502.4	0.0	3906.5	0.0
INTEREST & FISCAL CHARGES	0.0	2.1	1121.2	74.5	697.8	0.0	1895.7	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>12.0</b>	<b>4420.7</b>	<b>169.2</b>	<b>1200.2</b>	<b>0.0</b>	<b>5802.2</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>195.3</b>	<b>297.4</b>	<b>10661.6</b>	<b>2952.1</b>	<b>4581.8</b>	<b>1426.9</b>	<b>20277.4</b>	<b>116.8</b>
OTHER FINANCING USES	0.0	0.0	1788.2	0.0	0.0	0.0	1788.2	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>195.3</b>	<b>297.4</b>	<b>12449.8</b>	<b>2952.1</b>	<b>4581.8</b>	<b>1426.9</b>	<b>22065.7</b>	<b>116.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	32.7	8927.3	2463.8	6670.0	0.0	18093.9	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	99.6	1721.9	1666.7	1096.4	302.1	4886.8	12.4
EXPENSES	0.0	78.2	1849.0	1202.2	1086.2	323.0	4538.6	18.3

	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE
2003 POPULATION	348	910	708	92	2,194	2,231	777	1,300
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	81.4	99.9	47.4	2.1	242.9	833.3	192.5	279.5
TAX INCREMENTS	0.0	35.9	7.1	0.0	43.1	60.7	8.5	0.0
IN LIEU OF TAXES	0.0	0.0	40.0	0.0	40.0	59.2	31.1	33.4
OTHER TAXES	0.0	18.5	4.9	0.0	23.5	4.5	0.0	0.0
TOTAL TAXES	81.4	154.4	99.6	2.1	349.6	957.8	232.2	313.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	43.3	0.0	21.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.5	0.0	0.0	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	89.8	152.3	286.9	11.2	600.2	401.6	126.9	317.0
STATE HIGHWAY AIDS	10.8	18.6	37.8	2.5	73.9	107.5	17.6	66.1
ALL OTHER STATE AIDS	91.8	13.6	12.2	0.1	118.1	25.9	137.2	14.2
OTHER LOCAL GOVERNMENT AIDS	1.0	1.6	16.6	0.9	23.4	28.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	194.1	186.3	353.6	14.8	816.3	563.8	281.8	397.4
LICENSES & PERMITS	0.0	10.0	2.3	0.6	14.4	25.1	8.3	17.7
FINES, FORFEITS & PENALTIES	0.0	2.3	1.4	0.0	3.8	13.0	6.2	24.4
PUBLIC CHG. FOR SERVICES	142.6	51.3	26.2	1.9	227.9	4.4	5.9	2.5
INTERG. CHG. FOR SERVICES	0.0	0.0	17.2	0.0	17.2	0.0	0.0	1.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	0.9	8.0	0.9	15.2	44.4	0.4	6.0
OTHER REVENUES	10.8	67.4	54.2	3.3	135.9	33.6	6.0	7.2
TOTAL MISCELLANEOUS REVENUES	11.1	68.4	62.3	4.3	151.1	78.0	6.5	13.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>429.4</b>	<b>473.0</b>	<b>562.9</b>	<b>23.9</b>	<b>1580.5</b>	<b>1685.7</b>	<b>541.2</b>	<b>790.7</b>
OTHER FINANCING SOURCES	0.0	0.0	145.8	0.0	145.8	0.0	100.0	732.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>429.4</b>	<b>473.0</b>	<b>708.7</b>	<b>23.9</b>	<b>1726.4</b>	<b>1685.7</b>	<b>641.2</b>	<b>1522.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	29.0	67.2	185.2	17.5	335.0	244.8	113.6	179.1
LAW ENFORCEMENT	0.0	17.1	50.1	0.1	67.3	398.5	44.6	183.8
FIRE	29.5	60.9	77.0	2.4	171.4	211.7	101.4	87.9
AMBULANCE	0.0	18.6	1.9	0.0	20.5	4.5	10.2	11.0
OTHER PUBLIC SAFETY	0.0	2.9	2.8	0.0	5.8	4.0	2.5	7.8
HIGHWAY MAINTENANCE & ADM.	14.6	44.8	76.8	2.1	162.3	158.2	18.3	75.9
HIGHWAY CONSTRUCTION	34.6	45.8	33.0	0.0	113.5	0.0	0.6	53.9
ROAD-RELATED FACILITIES	4.3	9.9	14.2	4.9	36.9	18.3	10.9	36.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.4	27.3	22.2	3.4	76.5	95.5	36.1	58.8
OTHER SANITATION	5.5	0.0	0.4	0.3	6.3	15.8	0.4	0.7
HEALTH & HUMAN SERVICES	1.5	0.0	0.1	0.0	1.7	13.5	0.3	0.1
CULTURE & EDUCATION	0.0	33.9	70.5	0.0	115.5	114.9	0.0	51.7
PARKS & RECREATION	17.0	10.4	39.3	1.9	99.8	38.9	35.9	16.8
CONSERVATION & DEVELOPMENT	249.7	0.0	33.3	0.0	283.1	59.4	130.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>399.6</b>	<b>339.3</b>	<b>607.2</b>	<b>33.0</b>	<b>1496.0</b>	<b>1378.6</b>	<b>505.9</b>	<b>764.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	21.7	16.8	18.2	0.0	56.8	243.5	0.0	41.6
INTEREST & FISCAL CHARGES	5.8	99.3	5.8	0.0	111.1	116.2	36.9	62.2
<b>TOTAL DEBT SERVICE</b>	<b>27.5</b>	<b>116.2</b>	<b>24.1</b>	<b>0.0</b>	<b>167.9</b>	<b>359.8</b>	<b>36.9</b>	<b>103.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>427.1</b>	<b>455.5</b>	<b>631.3</b>	<b>33.0</b>	<b>1663.9</b>	<b>1738.5</b>	<b>542.8</b>	<b>868.5</b>
OTHER FINANCING USES	0.0	0.0	63.8	0.0	63.8	0.0	0.0	698.1
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>427.1</b>	<b>455.5</b>	<b>695.2</b>	<b>33.0</b>	<b>1727.8</b>	<b>1738.5</b>	<b>542.8</b>	<b>1566.6</b>
TOTAL GENERAL OBLIGATION DEBT	114.3	526.5	134.2	0.0	775.2	1585.0	980.0	823.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	88.0	159.4	560.7	24.6	845.2	927.1	301.7	385.1
EXPENSES	72.6	148.5	631.3	26.9	897.8	956.0	286.7	391.7

	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY
2003 POPULATION	4,308	783	107	95	354	78	252	103
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1305.3	25.9	4.0	14.8	18.0	2.5	38.7	20.0
TAX INCREMENTS	69.2	0.9	0.0	56.2	7.8	0.0	0.0	0.0
IN LIEU OF TAXES	123.9	15.3	0.0	11.1	9.9	0.0	25.3	0.0
OTHER TAXES	4.6	3.0	0.0	0.0	1.1	0.1	0.2	0.0
TOTAL TAXES	1503.1	45.2	4.0	82.2	37.0	2.6	64.3	20.0
SPECIAL ASSESSMENTS	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	845.6	217.5	33.8	39.3	169.2	33.5	110.2	39.6
STATE HIGHWAY AIDS	191.3	16.8	8.2	6.5	35.1	12.6	74.2	9.5
ALL OTHER STATE AIDS	177.4	3.3	0.4	6.9	2.2	0.0	105.1	0.1
OTHER LOCAL GOVERNMENT AIDS	28.7	3.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1243.1	240.9	42.5	52.9	206.6	46.2	289.6	49.3
LICENSES & PERMITS	51.2	3.4	0.0	0.0	1.5	0.5	0.5	0.4
FINES, FORFEITS & PENALTIES	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.9	44.0	4.1	27.7	10.4	6.7	52.0	18.0
INTERG. CHG. FOR SERVICES	1.1	0.0	0.0	0.0	82.2	1.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	50.8	3.4	3.2	0.9	4.1	0.2	1.6	0.9
OTHER REVENUES	46.9	78.4	0.0	0.2	211.9	2.8	4.3	23.2
TOTAL MISCELLANEOUS REVENUES	97.8	81.9	3.3	1.1	216.1	3.1	6.0	24.1
<b>SUBTOTAL - GENERAL REVENUES</b>	3017.7	415.6	54.1	164.0	554.0	60.2	412.5	111.9
OTHER FINANCING SOURCES	832.0	5.0	10.3	3.6	0.0	0.0	148.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	3849.7	420.6	64.4	167.7	554.0	60.2	560.5	111.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	537.6	92.7	9.7	18.7	66.8	8.4	35.9	18.8
LAW ENFORCEMENT	627.0	33.2	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	401.0	42.7	1.8	25.5	110.0	1.2	42.1	17.6
AMBULANCE	25.8	2.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	14.4	12.6	1.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	252.6	62.6	12.6	1.4	67.6	23.1	20.3	3.3
HIGHWAY CONSTRUCTION	54.6	0.0	0.0	0.0	5.8	0.0	95.4	11.7
ROAD-RELATED FACILITIES	65.9	13.2	2.2	2.6	7.9	2.2	153.4	7.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	190.5	35.9	5.5	0.7	8.2	6.4	7.1	0.0
OTHER SANITATION	17.0	5.0	0.0	34.4	0.0	0.0	170.4	7.8
HEALTH & HUMAN SERVICES	14.0	14.9	0.1	0.0	0.6	1.3	2.6	0.0
CULTURE & EDUCATION	166.6	4.9	0.0	0.0	342.4	0.0	7.9	0.0
PARKS & RECREATION	91.6	14.3	1.2	2.9	4.6	0.0	16.6	0.1
CONSERVATION & DEVELOPMENT	190.1	35.6	0.0	0.0	2.7	0.0	0.4	11.8
ALL OTHER EXPENDITURES	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	2649.2	370.9	41.0	86.4	617.0	43.0	552.6	78.3
<b>DEBT SERVICE</b>								
PRINCIPAL	285.2	0.0	0.0	0.0	21.7	0.0	3.1	2.8
INTEREST & FISCAL CHARGES	215.4	0.2	0.0	0.0	4.9	0.0	13.2	0.0
<b>TOTAL DEBT SERVICE</b>	500.7	0.2	0.0	0.0	26.7	0.0	16.3	2.8
<b>SUBTOTAL - EXPENDITURES</b>	3149.9	371.1	41.0	86.4	643.8	43.0	569.0	81.1
OTHER FINANCING USES	698.1	5.0	16.0	3.6	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	3848.0	376.2	57.0	90.1	643.8	43.0	569.0	81.1
<b>TOTAL GENERAL OBLIGATION DEBT</b>	3388.2	0.0	0.0	0.0	112.4	0.0	148.0	2.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1614.0	142.7	26.2	76.8	84.1	0.0	73.6	52.2
EXPENSES	1634.5	146.6	6.8	75.5	103.2	0.0	68.2	46.0

	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET
2003 POPULATION	350	2,122	3,071	228	1,614	3,626	1,230	1,874
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	30.9	154.8	1449.8	18.8	589.2	1045.6	349.5	722.9
TAX INCREMENTS	0.0	65.0	382.1	0.0	51.2	0.0	99.2	167.0
IN LIEU OF TAXES	8.3	70.1	69.5	0.0	36.1	0.0	33.4	52.8
OTHER TAXES	0.0	4.7	73.4	0.0	14.2	3.2	32.3	4.9
TOTAL TAXES	39.2	294.7	1974.9	18.8	690.9	1048.8	514.5	947.7
SPECIAL ASSESSMENTS	0.0	0.0	85.3	1.0	84.3	232.4	10.9	160.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	1.8	0.0	0.0	7.0	12.4	3.2
STATE SHARED REVENUES	82.6	726.1	342.6	48.8	294.3	154.1	297.1	291.7
STATE HIGHWAY AIDS	44.0	207.2	242.7	15.3	99.6	118.9	51.2	467.3
ALL OTHER STATE AIDS	2.4	120.7	80.0	1.4	4.0	9.8	10.9	170.1
OTHER LOCAL GOVERNMENT AIDS	0.0	3.1	48.7	14.3	33.5	23.6	30.2	51.5
TOTAL INTERGOVERNMENTAL REV.	129.1	1057.3	716.0	79.9	431.5	313.5	401.9	984.0
LICENSES & PERMITS	1.9	8.4	321.6	0.7	80.7	80.6	232.9	469.4
FINES, FORFEITS & PENALTIES	0.0	0.0	29.8	0.0	18.1	51.6	4.9	170.5
PUBLIC CHG. FOR SERVICES	23.6	186.8	16.8	0.5	9.2	599.4	9.9	140.0
INTERG. CHG. FOR SERVICES	4.8	88.1	3.5	2.3	2.8	55.0	0.0	29.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	15.2	48.1	0.4	90.9	44.5	18.0	58.5
OTHER REVENUES	4.3	325.5	20.5	0.6	56.6	14.5	27.3	205.7
TOTAL MISCELLANEOUS REVENUES	5.0	340.8	68.6	1.0	147.6	59.1	45.4	264.3
<b>SUBTOTAL - GENERAL REVENUES</b>	203.8	1976.4	3216.8	104.6	1465.5	2440.8	1220.6	3166.6
OTHER FINANCING SOURCES	0.0	167.0	533.0	5.0	27.7	960.3	2446.6	1817.7
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	203.8	2143.4	3749.8	109.6	1493.2	3401.1	3667.2	4984.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	26.2	277.5	317.3	29.4	212.1	322.1	126.7	319.9
LAW ENFORCEMENT	0.0	33.2	504.4	0.2	202.5	485.7	174.1	495.8
FIRE	17.6	258.8	219.4	6.2	95.3	142.3	137.3	120.5
AMBULANCE	0.0	2.7	39.9	1.2	11.5	14.5	0.0	20.4
OTHER PUBLIC SAFETY	0.0	13.8	84.1	0.0	0.0	20.2	15.7	60.1
HIGHWAY MAINTENANCE & ADM.	14.8	206.0	933.1	26.7	105.0	213.6	113.7	145.6
HIGHWAY CONSTRUCTION	98.6	211.5	555.1	0.0	150.6	102.8	0.0	703.0
ROAD-RELATED FACILITIES	26.3	215.1	320.2	6.2	58.6	25.0	13.4	671.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.3	96.4	11.8	1.7	5.0	172.5	26.1	80.8
OTHER SANITATION	15.6	233.4	2.7	0.0	63.5	18.5	0.9	553.6
HEALTH & HUMAN SERVICES	1.5	21.2	6.6	0.0	3.0	3.2	0.6	0.4
CULTURE & EDUCATION	0.0	355.4	166.9	17.1	110.6	56.9	89.6	119.1
PARKS & RECREATION	10.5	50.5	108.9	3.0	22.1	49.9	150.7	86.9
CONSERVATION & DEVELOPMENT	0.1	50.8	87.3	0.1	55.6	4.0	58.6	52.9
ALL OTHER EXPENDITURES	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	243.9	2033.4	3358.3	92.4	1096.0	1631.8	907.8	3431.3
<b>DEBT SERVICE</b>								
PRINCIPAL	19.8	47.5	280.2	14.5	275.5	1422.4	2106.2	1215.9
INTEREST & FISCAL CHARGES	8.4	26.9	134.8	0.3	137.3	110.0	260.3	233.9
<b>TOTAL DEBT SERVICE</b>	28.2	74.4	415.1	14.9	412.9	1532.5	2366.6	1449.8
<b>SUBTOTAL - EXPENDITURES</b>	272.2	2107.9	3773.5	107.3	1508.9	3164.4	3274.4	4881.2
OTHER FINANCING USES	0.0	24.6	4.6	24.8	27.7	83.9	51.6	162.7
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	272.2	2132.5	3778.2	132.2	1536.6	3248.3	3326.0	5043.9
<b>TOTAL GENERAL OBLIGATION DEBT</b>	120.9	384.1	2543.4	0.0	1202.0	2441.3	1311.7	3111.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	34.0	489.8	1416.8	67.9	466.3	0.0	450.9	875.2
EXPENSES	29.9	476.5	1332.7	60.8	468.0	0.0	409.7	872.5

	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE
2003 POPULATION	642	187	1,203	13,675	250	2,495	324	165
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	181.2	20.0	247.0	4624.3	26.0	1543.5	98.8	16.3
TAX INCREMENTS	0.0	0.0	152.4	852.1	0.0	352.2	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	23.8	215.8	0.0	197.9	1.4	0.0
OTHER TAXES	0.0	0.0	14.7	142.9	0.9	6463.6	0.2-	0.0
TOTAL TAXES	181.2	20.0	438.0	5835.2	27.0	8557.3	100.0	16.3
SPECIAL ASSESSMENTS	0.0	0.0	87.2	662.1	2.9	16.5	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.2	0.0	0.0	24.9	0.0	29.2	37.0	0.0
STATE SHARED REVENUES	70.9	69.2	320.9	1890.0	48.9	54.1	104.9	44.6
STATE HIGHWAY AIDS	17.5	12.9	186.5	1212.2	6.1	196.9	15.0	1.3
ALL OTHER STATE AIDS	7.1	1.5	19.9	305.2	0.3	50.6	2.1	0.2
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	23.2	225.8	0.0	1.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	96.5	83.7	550.7	3658.2	55.4	332.5	159.1	46.2
LICENSES & PERMITS	3.7	1.6	154.5	1346.0	0.7	350.0	2.1	0.6
FINES, FORFEITS & PENALTIES	6.5	2.2	27.3	311.4	0.0	68.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.1	10.1	73.1	864.7	0.0	111.5	10.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	29.6	122.8	0.3	91.9	1.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.9	1.4	56.7	323.7	0.8	21.0	3.8	0.5
OTHER REVENUES	21.9	3.0	392.9	743.4	12.5	7.1	43.1	1.0
TOTAL MISCELLANEOUS REVENUES	26.8	4.4	449.6	1067.1	13.4	28.2	47.0	1.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>320.1</b>	<b>122.2</b>	<b>1810.3</b>	<b>13867.7</b>	<b>99.8</b>	<b>9556.7</b>	<b>319.5</b>	<b>64.7</b>
OTHER FINANCING SOURCES	94.6	0.0	753.4	6638.6	0.0	2583.7	75.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>414.7</b>	<b>122.2</b>	<b>2563.8</b>	<b>20506.3</b>	<b>99.8</b>	<b>12140.5</b>	<b>394.5</b>	<b>64.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	186.1	19.6	225.7	1759.2	34.6	727.9	48.4	12.3
LAW ENFORCEMENT	24.5	0.0	182.3	2069.8	0.0	1207.6	0.0	0.0
FIRE	34.3	12.7	89.8	858.1	15.8	451.8	40.1	3.0
AMBULANCE	2.2	0.0	73.8	163.7	1.0	60.0	0.9	0.5
OTHER PUBLIC SAFETY	0.0	0.5	5.7	186.6	0.0	91.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	79.3	44.6	101.4	1763.3	25.6	473.9	63.1	0.4
HIGHWAY CONSTRUCTION	0.0	0.0	257.1	1768.8	0.0	1148.3	76.6	0.0
ROAD-RELATED FACILITIES	10.5	1.9	112.3	1220.3	3.8	51.1	97.4	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	10.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	10.6	5.7	314.4	8.0	29.2	15.1	7.5
OTHER SANITATION	4.2	0.0	88.8	732.5	0.0	303.3	13.1	0.0
HEALTH & HUMAN SERVICES	0.6	0.3	0.0	15.1	0.0	1.5	0.0	0.0
CULTURE & EDUCATION	0.4	4.5	114.2	679.6	0.0	20.5	21.3	0.0
PARKS & RECREATION	33.8	2.1	141.7	599.5	11.0	451.1	21.3	0.0
CONSERVATION & DEVELOPMENT	0.2	0.0	555.3	814.3	0.0	4657.8	18.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	14.6	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>376.4</b>	<b>97.1</b>	<b>1954.4</b>	<b>12945.9</b>	<b>100.1</b>	<b>9686.2</b>	<b>431.1</b>	<b>26.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	4.5	211.4	5530.9	0.0	480.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.6	178.6	1057.2	0.0	475.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>6.1</b>	<b>390.0</b>	<b>6588.1</b>	<b>0.0</b>	<b>955.1</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>376.4</b>	<b>103.3</b>	<b>2344.4</b>	<b>19534.1</b>	<b>100.1</b>	<b>10641.4</b>	<b>431.1</b>	<b>26.1</b>
OTHER FINANCING USES	0.0	0.0	358.4	714.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>376.4</b>	<b>103.3</b>	<b>2702.9</b>	<b>20248.1</b>	<b>100.1</b>	<b>10641.4</b>	<b>431.1</b>	<b>26.1</b>
TOTAL GENERAL OBLIGATION DEBT	533.3	26.3	1981.3	13151.2	0.0	11352.3	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	250.1	45.6	335.0	3908.2	97.1	3892.6	134.2	20.1
EXPENSES	177.0	35.4	277.5	3634.0	110.2	5283.4	112.4	19.7

	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN
2003 POPULATION	274	424	645	791	3,403	421	3,189	1,440
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	90.0	219.0	76.6	391.9	1223.1	74.2	1295.6	800.0
TAX INCREMENTS	8.1	5.9	18.6	151.3	145.7	6.8	0.0	27.8
IN LIEU OF TAXES	8.0	0.0	12.0	17.6	111.7	0.0	119.0	40.9
OTHER TAXES	0.0	0.0	3.5	0.3	0.0	0.0	0.0	0.0
TOTAL TAXES	106.1	225.0	110.8	561.1	1480.6	81.0	1414.7	868.8
SPECIAL ASSESSMENTS	2.3	0.0	0.0	0.4	9.3	0.0	21.3	11.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	5.0	0.5	0.0	0.0
STATE SHARED REVENUES	59.5	27.5	163.1	57.3	260.6	96.7	227.1	169.9
STATE HIGHWAY AIDS	17.1	11.5	39.2	37.2	214.6	10.4	209.5	82.7
ALL OTHER STATE AIDS	1.8	20.6	3.4	16.0	113.9	2.6	145.7	38.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.2	0.4	60.4	5.4	50.1	37.1
TOTAL INTERGOVERNMENTAL REV.	78.4	59.7	215.0	111.0	654.7	115.8	632.5	328.2
LICENSES & PERMITS	1.4	8.5	3.1	4.5	74.3	1.6	51.5	27.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	1.2	0.0	0.0	0.0	5.6
PUBLIC CHG. FOR SERVICES	11.0	4.7	57.1	33.5	232.4	28.4	137.5	34.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.3	5.0	3.8	10.2	17.7	0.8	57.3	15.1
OTHER REVENUES	19.8	24.1	8.2	12.8	89.9	26.3	36.8	77.0
TOTAL MISCELLANEOUS REVENUES	23.2	29.1	12.0	23.0	107.7	27.2	94.2	92.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>222.4</b>	<b>327.2</b>	<b>398.8</b>	<b>735.0</b>	<b>2559.2</b>	<b>254.2</b>	<b>2351.8</b>	<b>1369.0</b>
OTHER FINANCING SOURCES	0.0	57.6	0.0	0.0	59.4	0.0	54.5	0.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>222.4</b>	<b>384.9</b>	<b>398.8</b>	<b>735.0</b>	<b>2618.6</b>	<b>254.2</b>	<b>2406.4</b>	<b>1369.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.8	120.5	53.9	69.8	313.0	79.8	218.5	187.2
LAW ENFORCEMENT	0.0	0.0	0.0	85.8	478.1	0.0	490.1	242.0
FIRE	56.3	48.4	61.6	77.2	93.9	61.2	183.8	139.6
AMBULANCE	4.6	2.9	4.0	4.5	17.3	0.0	4.8	0.0
OTHER PUBLIC SAFETY	0.0	1.4	1.3	2.4	32.6	0.0	29.8	15.6
HIGHWAY MAINTENANCE & ADM.	80.0	58.9	29.8	36.2	224.0	34.6	375.3	180.4
HIGHWAY CONSTRUCTION	9.3	124.1	125.3	103.7	227.5	8.3	279.3	27.3
ROAD-RELATED FACILITIES	5.1	5.6	16.3	17.9	59.9	5.0	62.0	15.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	56.5	0.0	3.4	0.0
SOLID WASTE COLL & DISPOSAL	13.2	23.3	26.7	41.6	258.0	15.4	110.5	70.9
OTHER SANITATION	1.6	0.1	0.0	445.4	0.0	0.0	14.2	0.8
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	2.4	37.6	72.5	259.0	18.5	264.9	171.9
PARKS & RECREATION	37.4	44.1	32.4	58.2	113.7	1.7	91.6	79.3
CONSERVATION & DEVELOPMENT	9.9	19.7	19.1	5.9	5.9	9.7	25.1	25.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>257.5</b>	<b>452.0</b>	<b>408.5</b>	<b>1021.4</b>	<b>2139.9</b>	<b>234.6</b>	<b>2153.8</b>	<b>1155.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	21.0	14.7	4.2	25.4	239.0	7.0	206.9	0.0
INTEREST & FISCAL CHARGES	8.6	4.6	4.7	13.3	284.0	1.2	59.3	0.0
<b>TOTAL DEBT SERVICE</b>	<b>29.6</b>	<b>19.3</b>	<b>9.0</b>	<b>38.8</b>	<b>523.0</b>	<b>8.2</b>	<b>266.2</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>287.2</b>	<b>471.4</b>	<b>417.5</b>	<b>1060.3</b>	<b>2663.0</b>	<b>242.9</b>	<b>2420.1</b>	<b>1155.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>287.2</b>	<b>471.4</b>	<b>417.5</b>	<b>1060.3</b>	<b>2663.0</b>	<b>242.9</b>	<b>2420.1</b>	<b>1156.1</b>
TOTAL GENERAL OBLIGATION DEBT	180.4	495.8	117.9	208.8	5752.0	189.3	1468.1	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	63.9	1584.7	157.6	491.9	3461.4	137.8	3148.8	604.0
EXPENSES	61.5	184.3	128.0	272.6	3254.4	120.5	2648.1	437.7

	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA
2003 POPULATION	1,269	15,090	92	212	225	352	881	272
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	612.9	6468.4	10.0	32.6	4.9	36.0	83.6	7.4
TAX INCREMENTS	55.5	772.3	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	115.6	624.3	0.0	0.0	0.3	12.6	13.0	0.9
OTHER TAXES	154.5	6622.7	0.0	0.2	0.0	1.5	1.7	1.0
TOTAL TAXES	938.7	14487.8	10.0	32.8	5.2	50.2	98.4	9.4
SPECIAL ASSESSMENTS	5.7	70.4	0.0	0.0	0.0	5.9	5.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	71.8	0.0	0.0	0.0	214.6	214.6	0.0
STATE SHARED REVENUES	53.5	1368.2	45.8	72.1	85.6	135.2	338.9	68.6
STATE HIGHWAY AIDS	80.0	921.9	5.4	8.9	13.1	12.7	40.2	8.1
ALL OTHER STATE AIDS	5.8	401.9	4.0	47.7	8.0	4.5	64.4	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	164.4	0.0	43.1	0.0	52.9	96.0	0.0
TOTAL INTERGOVERNMENTAL REV.	139.3	2928.4	55.3	171.8	106.8	420.1	754.2	77.4
LICENSES & PERMITS	29.1	555.5	0.1	0.5	1.6	2.6	4.9	0.5
FINES, FORFEITS & PENALTIES	0.0	75.8	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	7.1	668.1	0.0	4.7	12.6	3.8	21.2	7.1
INTERG. CHG. FOR SERVICES	0.0	93.3	0.0	0.0	0.0	79.9	79.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	11.5	151.5	0.1	1.3	0.6	1.3	3.4	7.4
OTHER REVENUES	7.7	366.9	1.7	1.7	7.9	37.8	49.2	0.0
TOTAL MISCELLANEOUS REVENUES	19.2	518.5	1.8	3.0	8.6	39.1	52.6	7.4
<b>SUBTOTAL - GENERAL REVENUES</b>	1139.3	19398.2	67.4	213.0	135.0	601.8	1017.4	102.1
OTHER FINANCING SOURCES	0.0	2830.6	0.0	0.0	0.0	368.3	368.3	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	1139.3	22228.8	67.4	213.0	135.0	970.2	1385.8	102.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	107.3	2013.4	23.4	22.5	19.1	80.3	145.4	24.2
LAW ENFORCEMENT	15.3	2519.2	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	149.6	1382.7	4.2	66.0	14.1	331.5	416.0	6.5
AMBULANCE	17.5	118.4	0.0	0.0	0.2	0.0	0.2	0.0
OTHER PUBLIC SAFETY	16.8	191.7	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	231.3	1814.1	1.0	84.0	17.3	116.9	219.4	9.4
HIGHWAY CONSTRUCTION	96.2	2226.2	0.0	0.0	19.7	11.6	31.3	24.2
ROAD-RELATED FACILITIES	61.2	403.1	4.4	4.6	5.7	9.1	24.0	3.5
OTHER TRANSPORTATION	0.0	70.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	619.8	0.0	15.4	6.2	14.7	36.4	13.0
OTHER SANITATION	0.0	778.6	0.0	0.0	4.5	0.0	4.5	0.0
HEALTH & HUMAN SERVICES	6.3	8.1	0.0	1.0	0.9	0.8	2.7	1.1
CULTURE & EDUCATION	0.0	869.1	0.0	0.0	0.0	58.8	58.8	0.0
PARKS & RECREATION	19.0	961.1	6.8	7.8	23.7	9.0	47.3	8.7
CONSERVATION & DEVELOPMENT	267.3	5064.8	0.0	0.0	11.4	0.9	12.4	0.0
ALL OTHER EXPENDITURES	0.0	14.6	0.0	0.0	5.3	0.0	5.3	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	988.2	19055.8	40.0	201.7	128.5	633.9	1004.2	90.9
<b>DEBT SERVICE</b>								
PRINCIPAL	89.7	1088.3	18.0	0.0	0.0	290.7	308.7	0.0
INTEREST & FISCAL CHARGES	77.7	928.8	2.5	0.0	0.0	10.3	12.9	0.0
<b>TOTAL DEBT SERVICE</b>	167.5	2017.1	20.5	0.0	0.0	301.1	321.6	0.0
<b>SUBTOTAL - EXPENDITURES</b>	1155.7	21073.0	60.6	201.7	128.5	935.0	1325.9	90.9
OTHER FINANCING USES	0.0	0.3	0.0	0.0	2.5	10.0	12.5	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	1155.7	21073.3	60.6	201.7	131.0	945.0	1338.4	90.9
<b>TOTAL GENERAL OBLIGATION DEBT</b>	2377.6	22142.5	12.0	0.0	0.0	242.0	254.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	429.6	14224.3	0.0	62.0	82.4	125.3	269.8	0.0
EXPENSES	470.0	13103.4	0.0	69.7	80.3	130.0	280.2	0.0

	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON
2003 POPULATION	817	1,434	342	496	247	590	463	743
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	76.1	406.8	6.0	116.6	12.0	24.5	28.5	79.5
TAX INCREMENTS	40.2	181.4	4.1	0.0	0.0	0.0	0.0	25.8
IN LIEU OF TAXES	5.9	35.0	3.4	0.0	0.0	5.3	0.9	14.3
OTHER TAXES	7.9	0.2	0.0	0.4	0.0	2.9	0.5	1.5
TOTAL TAXES	130.2	623.6	13.5	117.0	12.0	32.8	29.9	121.2
SPECIAL ASSESSMENTS	20.2	94.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	72.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	121.2	237.1	96.9	36.3	48.6	155.4	194.2	355.2
STATE HIGHWAY AIDS	38.9	77.8	10.8	33.5	12.2	13.2	17.7	32.7
ALL OTHER STATE AIDS	5.8	12.5	0.8	3.6	0.5	6.1	3.1	100.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	166.0	400.0	108.5	73.5	61.4	174.8	215.1	488.1
LICENSES & PERMITS	6.3	12.6	1.0	14.2	0.6	10.4	1.3	4.9
FINES, FORFEITS & PENALTIES	0.1	21.0	1.1	0.0	0.0	3.0	0.0	6.1
PUBLIC CHG. FOR SERVICES	108.8	54.6	8.4	87.9	8.6	22.3	8.2	58.0
INTERG. CHG. FOR SERVICES	0.0	14.3	0.0	41.3	0.0	0.0	14.9	39.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	14.8	30.9	4.5	3.1	1.1	1.9	15.6	8.7
OTHER REVENUES	27.0	88.2	0.9	10.5	1.0	1.9	23.8	97.2
TOTAL MISCELLANEOUS REVENUES	41.8	119.2	5.5	13.6	2.1	3.8	39.5	106.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>473.8</b>	<b>1340.2</b>	<b>138.2</b>	<b>347.8</b>	<b>84.9</b>	<b>247.2</b>	<b>309.1</b>	<b>824.2</b>
OTHER FINANCING SOURCES	800.0	1643.9	0.0	0.0	0.0	0.0	0.0	379.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1273.8</b>	<b>2984.1</b>	<b>138.2</b>	<b>347.8</b>	<b>84.9</b>	<b>247.2</b>	<b>309.1</b>	<b>1203.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	88.5	133.6	42.6	97.3	16.7	65.3	104.3	125.5
LAW ENFORCEMENT	12.6	136.8	6.0	7.8	0.0	8.4	5.7	28.1
FIRE	30.6	93.8	21.9	50.0	11.0	25.4	28.0	82.8
AMBULANCE	0.0	16.2	3.4	6.8	0.0	6.6	2.4	12.0
OTHER PUBLIC SAFETY	0.0	10.2	0.0	3.9	0.2	1.1	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	38.4	269.1	125.3	31.5	18.3	52.0	47.9	75.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	71.9	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	10.7	33.0	5.2	16.4	3.3	22.7	5.7	26.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.1	97.5	6.6	20.5	9.1	21.5	17.2	29.9
OTHER SANITATION	36.5	0.0	0.0	5.4	0.0	0.5	35.3	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	14.5
CULTURE & EDUCATION	36.3	26.4	0.0	0.0	0.0	0.0	8.6	22.1
PARKS & RECREATION	8.5	68.5	1.2	43.6	4.7	25.8	8.7	132.3
CONSERVATION & DEVELOPMENT	40.4	16.1	39.1	0.0	0.0	0.5	3.4	157.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	7.0	0.0	0.0	3.6	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>316.9</b>	<b>901.6</b>	<b>251.5</b>	<b>362.6</b>	<b>63.8</b>	<b>230.3</b>	<b>271.3</b>	<b>707.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	828.8	1752.1	6.7	23.2	0.0	0.0	0.0	225.4
INTEREST & FISCAL CHARGES	38.6	150.4	2.4	0.0	0.0	0.0	0.0	8.2
<b>TOTAL DEBT SERVICE</b>	<b>867.4</b>	<b>1902.5</b>	<b>9.1</b>	<b>23.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>233.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1184.4</b>	<b>2804.2</b>	<b>260.6</b>	<b>385.9</b>	<b>63.8</b>	<b>230.3</b>	<b>271.3</b>	<b>941.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1184.4</b>	<b>2804.2</b>	<b>260.6</b>	<b>385.9</b>	<b>63.8</b>	<b>230.3</b>	<b>271.3</b>	<b>941.0</b>
TOTAL GENERAL OBLIGATION DEBT	800.0	2164.2	4.6	84.8	0.0	0.0	0.0	379.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	44.4	728.0	75.4	69.1	0.0	1612.6	150.7	304.0
EXPENSES	59.2	832.1	94.7	82.3	0.0	1598.3	167.0	282.1

	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE
2003 POPULATION	1,172	6,576	514	688	1,937	1,044	381	2,880
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	181.4	939.2	169.4	104.2	736.0	731.8	84.7	540.9
TAX INCREMENTS	0.0	251.6	0.0	0.0	0.0	914.1	0.0	0.0
IN LIEU OF TAXES	22.1	88.0	0.0	0.0	43.4	64.9	0.0	0.0
OTHER TAXES	6.7	21.4	0.0	0.0	0.0	188.8	0.0	0.0
TOTAL TAXES	210.3	1300.3	169.4	104.2	779.4	1899.6	84.7	541.0
SPECIAL ASSESSMENTS	0.0	114.8	0.0	0.3	0.0	8.5	15.1	19.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	72.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	345.2	1659.2	100.5	89.8	209.6	37.7	84.5	223.1
STATE HIGHWAY AIDS	47.1	292.3	15.1	18.2	84.4	92.9	11.7	107.8
ALL OTHER STATE AIDS	19.6	153.3	3.7	1.2	7.5	28.2	1.8	16.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.4	0.0	41.2	41.8	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	412.0	2177.3	121.8	109.2	342.9	200.7	103.1	346.9
LICENSES & PERMITS	5.8	58.0	5.0	2.9	20.6	24.0	4.6	26.1
FINES, FORFEITS & PENALTIES	8.8	40.5	0.0	1.5	1.9	45.5	0.1	1.2
PUBLIC CHG. FOR SERVICES	5.1	369.4	1.5	0.0	5.4	189.0	1.1	41.3
INTERG. CHG. FOR SERVICES	0.0	110.2	0.0	8.0	48.4	41.3	1.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	9.6	98.1	1.4	15.2	29.3	23.7	21.5	15.5
OTHER REVENUES	42.9	293.8	15.1	1.4	8.7	39.8	4.2	41.4
TOTAL MISCELLANEOUS REVENUES	52.6	391.9	16.5	16.7	38.1	63.6	25.7	56.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>694.9</b>	<b>4562.8</b>	<b>314.3</b>	<b>243.2</b>	<b>1236.9</b>	<b>2472.4</b>	<b>236.2</b>	<b>1033.3</b>
OTHER FINANCING SOURCES	0.0	2823.1	0.0	0.0	153.8	521.5	110.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>694.9</b>	<b>7385.9</b>	<b>314.3</b>	<b>243.2</b>	<b>1390.7</b>	<b>2993.9</b>	<b>346.2</b>	<b>1033.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	111.2	809.7	90.8	39.5	103.9	207.9	52.0	721.6
LAW ENFORCEMENT	62.5	268.1	0.0	32.1	15.4	263.9	6.6	25.3
FIRE	31.9	382.4	49.2	27.8	201.0	150.0	34.9	98.0
AMBULANCE	15.8	63.5	3.0	2.2	11.1	20.2	3.1	0.0
OTHER PUBLIC SAFETY	2.3	18.1	0.0	0.0	19.1	10.6	0.8	33.8
HIGHWAY MAINTENANCE & ADM.	64.7	732.4	102.3	80.7	217.8	200.4	9.0	135.0
HIGHWAY CONSTRUCTION	26.5	122.8	0.5	0.0	149.2	28.6	3.7	351.4
ROAD-RELATED FACILITIES	13.3	140.5	12.5	9.1	54.2	74.8	25.9	289.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.8	286.6	23.9	19.2	62.1	41.8	14.9	88.7
OTHER SANITATION	0.0	77.9	18.4	20.2	0.0	284.9	6.0	4.0
HEALTH & HUMAN SERVICES	0.5	16.4	0.5	0.0	0.0	0.0	0.1	0.0
CULTURE & EDUCATION	30.5	124.0	9.7	0.0	120.9	77.6	0.0	0.0
PARKS & RECREATION	42.4	344.8	2.8	8.1	37.4	112.5	6.7	120.4
CONSERVATION & DEVELOPMENT	46.4	303.4	146.8	0.0	11.1	189.6	100.9	0.0
ALL OTHER EXPENDITURES	0.0	10.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>505.3</b>	<b>3701.9</b>	<b>460.8</b>	<b>239.1</b>	<b>1003.8</b>	<b>1663.3</b>	<b>265.1</b>	<b>1868.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	64.5	2901.0	16.3	0.0	356.6	40.6	40.0	0.0
INTEREST & FISCAL CHARGES	27.9	227.6	11.3	0.0	85.0	364.9	5.6	0.0
<b>TOTAL DEBT SERVICE</b>	<b>92.4</b>	<b>3128.6</b>	<b>27.6</b>	<b>0.0</b>	<b>441.6</b>	<b>405.6</b>	<b>45.6</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>597.7</b>	<b>6830.5</b>	<b>488.4</b>	<b>239.1</b>	<b>1445.4</b>	<b>2068.9</b>	<b>310.7</b>	<b>1868.4</b>
OTHER FINANCING USES	18.9	18.9	0.0	0.0	0.0	927.7	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>616.7</b>	<b>6849.5</b>	<b>488.4</b>	<b>239.1</b>	<b>1445.4</b>	<b>2996.6</b>	<b>310.7</b>	<b>1868.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>673.2</b>	<b>4106.2</b>	<b>178.0</b>	<b>0.0</b>	<b>2347.7</b>	<b>413.9</b>	<b>260.0</b>	<b>0.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	501.9	3486.3	212.1	183.7	413.7	1176.2	120.2	481.8
EXPENSES	510.1	3626.1	196.2	163.8	413.9	766.3	105.5	409.0

	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE
2003 POPULATION	1,976	2,734	1,581	447	14,182	476	104	861
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1479.9	829.8	653.4	129.9	5460.3	114.0	0.2	175.9
TAX INCREMENTS	0.0	25.1	215.9	0.0	1155.1	47.4	0.0	3.2
IN LIEU OF TAXES	51.6	53.3	0.0	0.0	213.3	14.8	0.0	22.2
OTHER TAXES	907.2	0.0	0.0	0.0	1096.1	4.4	0.0	13.9
TOTAL TAXES	2438.8	908.3	869.3	129.9	7924.9	180.8	0.2	215.3
SPECIAL ASSESSMENTS	0.0	19.9	10.7	0.0	74.3	0.0	0.0	3.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.3	0.0	0.0	0.0	0.3	0.0	0.0	5.6
STATE SHARED REVENUES	60.0	251.3	140.4	79.7	1276.9	154.9	53.2	331.1
STATE HIGHWAY AIDS	231.7	114.5	111.0	6.8	794.3	30.1	10.0	55.6
ALL OTHER STATE AIDS	144.3	20.5	22.4	1.0	247.0	5.8	0.1	2.8
OTHER LOCAL GOVERNMENT AIDS	11.5	0.0	0.0	0.0	102.0	32.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	447.9	386.4	273.9	87.6	2420.6	223.4	63.4	395.2
LICENSES & PERMITS	131.7	27.8	24.0	2.2	269.2	2.6	0.0	4.2
FINES, FORFEITS & PENALTIES	42.8	2.1	4.5	0.4	100.4	1.9	0.0	3.0
PUBLIC CHG. FOR SERVICES	614.0	15.6	286.3	3.3	1157.9	3.1	16.2	130.5
INTERG. CHG. FOR SERVICES	0.0	36.2	0.3	0.0	135.8	9.1	0.0	4.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	19.3	35.3	29.4	2.5	193.5	1.5	1.4	8.0
OTHER REVENUES	52.9	112.9	15.3	106.9	399.0	34.8	5.7	15.3
TOTAL MISCELLANEOUS REVENUES	72.3	148.2	44.7	109.4	592.5	36.3	7.2	23.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3747.7</b>	<b>1544.9</b>	<b>1513.9</b>	<b>333.0</b>	<b>12676.0</b>	<b>457.4</b>	<b>87.3</b>	<b>779.8</b>
OTHER FINANCING SOURCES	404.9	1314.6	0.0	0.0	2504.9	53.7	0.0	247.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4152.7</b>	<b>2859.6</b>	<b>1513.9</b>	<b>333.0</b>	<b>15181.0</b>	<b>511.2</b>	<b>87.3</b>	<b>1026.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	345.3	174.4	106.2	122.6	1964.5	99.6	32.4	138.6
LAW ENFORCEMENT	633.3	41.6	34.4	3.2	1056.1	61.2	0.0	77.4
FIRE	502.0	193.1	134.8	3.8	1395.0	46.8	3.1	106.7
AMBULANCE	0.0	4.7	4.6	0.0	49.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	42.9	13.0	7.7	3.4	131.5	0.0	0.0	5.0
HIGHWAY MAINTENANCE & ADM.	570.1	318.0	300.0	26.5	1960.2	59.2	25.9	168.6
HIGHWAY CONSTRUCTION	156.1	316.0	0.0	21.6	1027.4	114.1	0.0	43.9
ROAD-RELATED FACILITIES	81.2	522.6	40.6	22.3	1133.3	10.7	3.5	101.4
OTHER TRANSPORTATION	6.1	0.0	0.0	0.0	6.1	0.0	0.0	0.7
SOLID WASTE COLL & DISPOSAL	69.7	62.4	86.3	21.3	490.7	13.3	6.0	43.2
OTHER SANITATION	408.6	387.7	251.4	0.0	1381.4	0.0	2.4	0.0
HEALTH & HUMAN SERVICES	22.0	0.0	0.0	0.0	22.7	0.6	0.0	5.5
CULTURE & EDUCATION	262.7	61.2	36.0	0.0	568.2	34.5	0.1	36.0
PARKS & RECREATION	145.9	41.1	184.4	4.4	664.1	63.0	2.2	21.7
CONSERVATION & DEVELOPMENT	364.8	273.4	29.4	2.4	1118.6	22.4	1.5	76.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3611.3</b>	<b>2409.6</b>	<b>1216.2</b>	<b>231.8</b>	<b>12969.6</b>	<b>525.9</b>	<b>77.5</b>	<b>825.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	279.7	243.0	337.5	51.4	1365.4	58.0	7.4	82.0
INTEREST & FISCAL CHARGES	106.6	419.5	42.3	5.1	1040.5	11.3	0.5	11.5
<b>TOTAL DEBT SERVICE</b>	<b>386.3</b>	<b>662.6</b>	<b>379.8</b>	<b>56.5</b>	<b>2406.0</b>	<b>69.3</b>	<b>8.0</b>	<b>93.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3997.6</b>	<b>3072.3</b>	<b>1596.1</b>	<b>288.4</b>	<b>15375.6</b>	<b>595.3</b>	<b>85.5</b>	<b>919.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	927.7	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3997.6</b>	<b>3072.3</b>	<b>1596.1</b>	<b>288.4</b>	<b>16303.3</b>	<b>595.3</b>	<b>85.5</b>	<b>919.3</b>
TOTAL GENERAL OBLIGATION DEBT	2451.7	3165.4	963.9	57.9	9838.7	369.1	5.2	710.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	636.5	1212.9	227.1	119.4	4784.1	217.3	19.5	259.4
EXPENSES	567.2	811.0	191.2	129.1	3753.6	186.4	13.7	258.1

	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY
2003 POPULATION	554	1,995	649	526	392	1,029	1,420	4,016
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	39.6	329.8	73.4	67.5	51.5	180.1	236.1	608.8
TAX INCREMENTS	0.0	50.7	0.0	0.0	0.0	0.0	19.1	19.1
IN LIEU OF TAXES	0.0	37.1	15.0	0.0	2.4	0.0	42.2	59.6
OTHER TAXES	2.2	20.6	0.0	3.0	0.0	0.0	39.7	42.7
TOTAL TAXES	41.8	438.3	88.4	70.6	53.9	180.1	337.2	730.4
SPECIAL ASSESSMENTS	0.0	3.5	0.4	0.0	0.0	8.8	0.5	9.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	5.6	0.0	0.0	31.6	0.0	0.0	31.6
STATE SHARED REVENUES	129.4	668.8	179.7	137.9	98.4	305.4	271.9	993.5
STATE HIGHWAY AIDS	19.4	115.3	31.2	18.5	11.2	49.6	59.4	170.0
ALL OTHER STATE AIDS	1.1	9.9	60.1	5.8	1.8	152.8	19.2	239.9
OTHER LOCAL GOVERNMENT AIDS	26.3	58.7	0.0	5.7	0.0	12.9	20.7	39.5
TOTAL INTERGOVERNMENTAL REV.	176.5	858.6	271.1	168.0	143.3	520.8	371.4	1474.7
LICENSES & PERMITS	0.7	7.6	3.3	5.9	1.6	4.0	12.1	27.1
FINES, FORFEITS & PENALTIES	0.1	5.1	10.6	1.9	0.0	7.6	7.2	27.4
PUBLIC CHG. FOR SERVICES	6.1	156.0	0.2	12.8	2.3	59.4	44.7	119.5
INTERG. CHG. FOR SERVICES	0.0	13.6	32.6	4.6	27.1	3.3	0.0	67.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.8	18.9	3.1	32.7	0.1	5.9	14.2	56.0
OTHER REVENUES	37.9	93.9	46.6	6.5	68.5	73.7	228.3	423.9
TOTAL MISCELLANEOUS REVENUES	45.8	112.8	49.7	39.2	68.7	79.6	242.5	480.0
<b>SUBTOTAL - GENERAL REVENUES</b>	271.1	1595.8	456.7	303.2	297.0	864.0	1015.9	2937.0
OTHER FINANCING SOURCES	0.0	300.8	117.4	147.8	0.0	267.6	84.5	617.4
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	271.1	1896.6	574.1	451.1	297.0	1131.6	1100.5	3554.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.6	306.3	79.5	83.4	43.6	92.5	192.3	491.5
LAW ENFORCEMENT	0.0	138.7	60.1	58.7	1.0	112.2	151.5	383.7
FIRE	9.6	166.3	81.9	62.9	133.7	52.8	79.3	410.8
AMBULANCE	0.5	0.5	0.3	0.0	2.1	3.9	3.9	10.4
OTHER PUBLIC SAFETY	0.0	5.0	0.0	0.2	0.0	1.2	1.4	2.9
HIGHWAY MAINTENANCE & ADM.	58.6	312.5	72.5	29.7	9.0	27.8	69.9	209.1
HIGHWAY CONSTRUCTION	0.0	158.0	13.5	0.0	1.0	90.3	49.8	154.8
ROAD-RELATED FACILITIES	7.9	123.6	178.5	5.0	7.0	78.9	20.3	290.0
OTHER TRANSPORTATION	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.0	71.6	0.7	23.1	2.0	56.5	13.0	95.5
OTHER SANITATION	0.0	2.4	0.0	0.0	0.0	423.6	1.1	424.7
HEALTH & HUMAN SERVICES	0.0	6.1	0.0	0.0	0.0	0.0	2.4	2.4
CULTURE & EDUCATION	94.3	164.9	0.0	18.4	0.0	61.0	238.2	317.7
PARKS & RECREATION	17.1	104.2	3.9	23.3	8.8	41.1	138.8	216.1
CONSERVATION & DEVELOPMENT	0.0	100.6	4.9	2.7	0.0	5.2	38.2	51.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	232.9	1662.1	496.4	307.9	208.6	1047.8	1000.6	3061.4
<b>DEBT SERVICE</b>								
PRINCIPAL	18.1	165.6	151.7	140.0	54.9	137.4	83.0	567.3
INTEREST & FISCAL CHARGES	2.5	26.0	9.5	8.1	6.4	26.6	26.7	77.4
<b>TOTAL DEBT SERVICE</b>	20.6	191.6	161.3	148.1	61.4	164.1	109.8	644.7
<b>SUBTOTAL - EXPENDITURES</b>	253.6	1853.7	657.7	456.0	270.0	1211.9	1110.4	3706.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	70.0	70.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	253.6	1853.7	657.7	456.0	270.0	1211.9	1180.5	3776.3
<b>TOTAL GENERAL OBLIGATION DEBT</b>	1033.0	2117.5	124.6	120.0	93.9	715.0	351.5	1405.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	121.2	617.6	273.6	220.9	78.2	238.3	1240.8	2051.9
EXPENSES	125.1	583.4	209.2	248.2	53.8	264.3	1253.4	2029.0

	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD
2003 POPULATION	296	714	429	263	778	477	393	805
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	6.0	145.1	49.8	8.0	90.5	63.6	50.3	144.4
TAX INCREMENTS	0.0	45.4	0.0	0.0	0.0	17.4	0.0	0.0
IN LIEU OF TAXES	0.0	25.4	1.3	0.0	40.6	10.2	0.5	16.8
OTHER TAXES	2.8	10.3	0.0	0.0	1.2	10.1	0.4	4.0
TOTAL TAXES	8.8	226.3	51.1	8.0	132.4	101.4	51.2	165.2
SPECIAL ASSESSMENTS	0.8	10.0	0.0	0.0	4.3	0.0	0.0	0.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	6.7	0.0	0.0	0.0	0.9	0.0	0.0
STATE SHARED REVENUES	103.6	253.9	112.6	92.7	266.0	176.3	210.8	189.0
STATE HIGHWAY AIDS	12.4	37.1	15.7	13.3	27.4	16.6	32.1	32.1
ALL OTHER STATE AIDS	0.9	2.2	0.5	1.4	539.7	11.4	465.7	2.1
OTHER LOCAL GOVERNMENT AIDS	0.0	18.3	0.0	0.0	15.8	12.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	117.1	318.3	128.9	107.5	849.1	218.3	708.7	223.3
LICENSES & PERMITS	2.5	6.7	2.6	1.4	2.3	2.6	3.3	6.9
FINES, FORFEITS & PENALTIES	0.1	4.2	0.0	0.0	2.0	2.9	3.8	5.0
PUBLIC CHG. FOR SERVICES	13.3	34.9	6.2	0.5	27.4	15.2	6.9	17.5
INTERG. CHG. FOR SERVICES	0.0	0.0	10.2	0.0	0.0	5.1	13.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.7	5.4	0.9	1.4	4.5	9.4	2.3	5.6
OTHER REVENUES	42.4	13.9	9.4	1.2	33.6	117.6	72.5	18.3
TOTAL MISCELLANEOUS REVENUES	45.2	19.3	10.3	2.6	38.2	127.1	74.8	24.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>188.1</b>	<b>619.9</b>	<b>209.5</b>	<b>120.2</b>	<b>1056.1</b>	<b>472.9</b>	<b>862.2</b>	<b>442.8</b>
OTHER FINANCING SOURCES	0.0	157.2	120.0	0.0	17.5	0.0	4.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>188.1</b>	<b>777.1</b>	<b>329.5</b>	<b>120.2</b>	<b>1073.6</b>	<b>472.9</b>	<b>866.2</b>	<b>442.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	38.0	156.5	48.0	17.7	104.0	62.2	83.6	94.9
LAW ENFORCEMENT	7.4	93.7	0.0	0.0	61.7	50.1	33.3	30.1
FIRE	19.4	66.1	19.9	13.6	53.7	46.8	42.7	55.7
AMBULANCE	0.0	7.1	0.0	0.0	4.5	5.0	117.2	0.0
OTHER PUBLIC SAFETY	3.5	2.6	1.6	0.0	0.6	0.7	0.0	4.7
HIGHWAY MAINTENANCE & ADM.	29.3	113.3	123.2	36.2	73.1	49.7	92.8	65.8
HIGHWAY CONSTRUCTION	17.2	10.3	0.0	0.0	51.1	0.0	0.0	28.0
ROAD-RELATED FACILITIES	3.4	16.7	4.6	3.7	30.0	10.7	10.1	6.9
OTHER TRANSPORTATION	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.2	21.3	4.7	3.3	126.2	14.9	16.8	4.1
OTHER SANITATION	1.5	0.0	4.8	2.6	3.0	0.0	1.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.8	0.0	3.5	2.8	0.0	2.7
CULTURE & EDUCATION	0.0	59.2	14.3	0.0	48.3	53.5	12.6	0.0
PARKS & RECREATION	9.8	76.7	13.6	8.2	26.8	15.1	32.6	41.4
CONSERVATION & DEVELOPMENT	0.5	30.0	0.3	0.0	1279.3	39.5	0.9	0.7
ALL OTHER EXPENDITURES	24.6	0.0	15.0	2.3	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>164.1</b>	<b>654.0</b>	<b>255.0</b>	<b>87.9</b>	<b>1866.3</b>	<b>351.5</b>	<b>444.6</b>	<b>335.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	44.6	16.3	11.6	1.5	12.0	4.1	22.9
INTEREST & FISCAL CHARGES	0.0	27.0	6.4	2.1	3.0	6.1	2.5	37.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>71.6</b>	<b>22.7</b>	<b>13.7</b>	<b>4.6</b>	<b>18.2</b>	<b>6.6</b>	<b>59.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>164.1</b>	<b>725.7</b>	<b>277.7</b>	<b>101.7</b>	<b>1871.0</b>	<b>369.7</b>	<b>451.2</b>	<b>395.4</b>
OTHER FINANCING USES	0.0	0.0	66.1	0.0	0.0	0.0	456.1	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>164.1</b>	<b>725.7</b>	<b>343.9</b>	<b>101.7</b>	<b>1871.0</b>	<b>369.7</b>	<b>907.3</b>	<b>395.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	450.9	431.9	29.9	43.6	98.0	35.7	18.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	38.4	231.3	76.5	34.1	1238.3	139.9	1132.2	172.6
EXPENSES	34.2	229.1	91.1	79.0	747.4	128.7	193.0	201.6

	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY
2003 POPULATION	4,155	1,589	3,806	1,839	2,314	1,546	2,420	2,511
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	557.8	823.7	1445.1	2111.0	631.6	551.7	831.7	1552.3
TAX INCREMENTS	62.8	229.6	164.5	0.0	841.6	119.9	0.0	0.0
IN LIEU OF TAXES	94.9	36.3	71.3	79.4	73.1	53.9	33.1	83.3
OTHER TAXES	28.9	1.5	34.4	254.4	0.0	24.6	3.5	7.9
TOTAL TAXES	744.6	1091.3	1715.5	2444.9	1546.5	750.1	868.4	1643.6
SPECIAL ASSESSMENTS	16.0	0.0	32.5	0.0	0.0	46.8	31.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1405.3	311.1	489.4	46.7	135.0	290.2	106.4	66.7
STATE HIGHWAY AIDS	187.1	106.7	159.0	234.0	66.7	58.9	116.1	160.4
ALL OTHER STATE AIDS	1024.2	212.8	37.4	67.8	13.4	38.9	32.2	53.8
OTHER LOCAL GOVERNMENT AIDS	47.1	0.9	91.2	31.3	0.0	0.0	49.5	63.5
TOTAL INTERGOVERNMENTAL REV.	2671.5	631.7	777.2	379.9	215.2	388.1	304.4	344.6
LICENSES & PERMITS	28.6	28.4	79.9	99.9	175.3	15.1	57.3	151.1
FINES, FORFEITS & PENALTIES	18.2	68.2	126.3	44.2	32.2	34.9	65.2	49.9
PUBLIC CHG. FOR SERVICES	122.3	23.1	85.2	284.6	164.1	75.5	223.1	263.3
INTERG. CHG. FOR SERVICES	28.7	2.3	0.0	0.0	3.7	41.7	95.0	29.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	32.5	46.8	49.2	18.8	131.8	5.6	20.5	35.1
OTHER REVENUES	309.3	138.0	55.8	77.9	30.0	9.3	21.6	26.9
TOTAL MISCELLANEOUS REVENUES	341.8	184.9	105.0	96.7	161.8	14.9	42.2	62.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3972.0</b>	<b>2030.2</b>	<b>2921.8</b>	<b>3350.4</b>	<b>2299.0</b>	<b>1367.6</b>	<b>1687.6</b>	<b>2544.1</b>
OTHER FINANCING SOURCES	298.7	1127.9	5610.5	112.7	1491.7	543.6	375.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>4270.8</b>	<b>3158.1</b>	<b>8532.4</b>	<b>3463.2</b>	<b>3790.7</b>	<b>1911.2</b>	<b>2062.6</b>	<b>2544.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	605.2	260.7	401.4	657.0	158.0	188.9	233.9	323.3
LAW ENFORCEMENT	276.5	395.4	701.5	805.4	344.9	398.6	509.5	619.5
FIRE	318.0	108.4	172.5	303.4	444.5	180.0	207.1	197.6
AMBULANCE	133.9	15.0	17.7	29.4	0.0	17.6	69.0	32.8
OTHER PUBLIC SAFETY	13.8	18.0	40.6	74.9	23.7	7.8	43.1	83.4
HIGHWAY MAINTENANCE & ADM.	583.8	178.2	474.9	596.4	347.3	121.9	119.6	187.0
HIGHWAY CONSTRUCTION	106.6	47.8	0.0	0.0	716.2	0.0	278.3	476.5
ROAD-RELATED FACILITIES	86.4	21.4	157.3	30.3	207.4	516.7	50.1	169.7
OTHER TRANSPORTATION	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	200.9	65.2	107.4	252.9	101.1	53.0	110.0	145.5
OTHER SANITATION	13.4	0.0	0.0	3.1	675.2	1.4	0.4	0.0
HEALTH & HUMAN SERVICES	10.9	2.3	0.0	9.4	14.6	4.0	0.1	0.0
CULTURE & EDUCATION	188.3	711.9	183.2	135.3	42.9	78.9	101.1	132.5
PARKS & RECREATION	224.5	768.8	202.3	236.6	6.7	32.1	82.1	304.7
CONSERVATION & DEVELOPMENT	1351.5	33.3	40.5	27.8	552.9	56.3	82.5	35.5
ALL OTHER EXPENDITURES	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4159.1</b>	<b>2626.9</b>	<b>2499.7</b>	<b>3162.5</b>	<b>3636.0</b>	<b>1657.8</b>	<b>1887.4</b>	<b>2708.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	113.2	820.1	5356.1	584.9	3004.1	190.0	53.0	326.6
INTEREST & FISCAL CHARGES	84.4	119.8	256.6	191.0	243.7	42.8	7.9	143.6
<b>TOTAL DEBT SERVICE</b>	<b>197.6</b>	<b>940.0</b>	<b>5612.7</b>	<b>775.9</b>	<b>3247.8</b>	<b>232.8</b>	<b>60.9</b>	<b>470.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4356.8</b>	<b>3567.0</b>	<b>8112.5</b>	<b>3938.4</b>	<b>6883.9</b>	<b>1890.6</b>	<b>1948.4</b>	<b>3178.8</b>
OTHER FINANCING USES	522.2	0.0	0.0	0.0	283.7	0.0	15.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4879.1</b>	<b>3567.0</b>	<b>8112.5</b>	<b>3938.4</b>	<b>7167.6</b>	<b>1890.6</b>	<b>1963.4</b>	<b>3178.8</b>
TOTAL GENERAL OBLIGATION DEBT	1108.8	3280.0	6817.6	7406.2	3755.0	1413.6	330.6	3327.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3063.7	563.4	1531.9	1727.2	1511.8	596.1	658.4	1359.8
EXPENSES	1704.4	821.2	1408.5	1442.8	1395.9	523.2	680.5	1297.4

	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG
2003 POPULATION	16,025	532	548	1,080	18,890	5,543	3,489	1,131
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	7947.3	95.6	109.9	205.5	7781.1	1771.0	1134.4	262.0
TAX INCREMENTS	1355.7	0.0	56.2	56.2	1827.4	1280.0	0.0	0.0
IN LIEU OF TAXES	430.9	1.2	16.6	17.8	387.3	138.6	48.9	0.0
OTHER TAXES	326.6	2.8	2.5	5.4	357.6	153.2	0.0	0.0
TOTAL TAXES	10060.6	99.7	185.4	285.1	10353.5	3342.9	1183.3	262.0
SPECIAL ASSESSMENTS	111.2	0.0	9.1	9.1	0.0	149.1	4.6	5.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	5.6	0.0	5.6	0.6	5.4	22.7	0.0
STATE SHARED REVENUES	1445.8	133.7	165.0	298.8	823.1	468.6	381.4	112.7
STATE HIGHWAY AIDS	902.1	25.6	34.1	59.7	998.9	180.8	157.7	32.8
ALL OTHER STATE AIDS	456.7	1.0	19.6	20.6	329.1	82.8	39.3	3.0
OTHER LOCAL GOVERNMENT AIDS	236.6	0.0	0.0	0.0	227.9	0.0	41.5	0.0
TOTAL INTERGOVERNMENTAL REV.	3041.3	165.9	218.8	384.8	2379.8	737.7	642.9	148.6
LICENSES & PERMITS	607.2	5.1	4.9	10.0	905.1	202.8	94.2	53.9
FINES, FORFEITS & PENALTIES	421.2	1.8	4.3	6.1	210.3	61.9	67.8	6.5
PUBLIC CHG. FOR SERVICES	1119.2	113.2	6.8	120.1	599.8	292.2	30.5	298.7
INTERG. CHG. FOR SERVICES	172.1	204.3	174.3	378.7	0.0	204.6	137.6	12.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	307.9	7.6	9.7	17.4	158.0	98.3	19.0	7.8
OTHER REVENUES	359.8	39.1	10.3	49.5	1007.8	31.0	38.3	74.3
TOTAL MISCELLANEOUS REVENUES	667.8	46.8	20.1	66.9	1165.8	129.3	57.3	82.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>16200.9</b>	<b>637.0</b>	<b>624.0</b>	<b>1261.1</b>	<b>15614.6</b>	<b>5120.8</b>	<b>2218.5</b>	<b>870.0</b>
OTHER FINANCING SOURCES	9261.6	0.0	131.1	131.1	10744.0	3908.0	0.0	221.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>25462.6</b>	<b>637.0</b>	<b>755.1</b>	<b>1392.2</b>	<b>26358.6</b>	<b>9028.8</b>	<b>2218.5</b>	<b>1092.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2223.4	73.1	107.9	181.0	1532.1	560.9	253.9	128.4
LAW ENFORCEMENT	3775.2	78.8	77.8	156.6	3623.4	971.6	619.5	54.0
FIRE	1613.8	116.8	117.5	234.4	1195.3	364.1	221.5	20.0
AMBULANCE	181.7	71.5	34.1	105.6	85.0	123.3	0.0	0.0
OTHER PUBLIC SAFETY	291.8	0.6	2.1	2.8	289.4	130.5	60.3	21.6
HIGHWAY MAINTENANCE & ADM.	2025.6	53.3	149.4	202.8	1968.9	395.7	242.4	94.6
HIGHWAY CONSTRUCTION	1519.0	0.0	0.0	0.0	553.7	690.6	0.0	0.0
ROAD-RELATED FACILITIES	1153.1	12.1	21.0	33.1	775.5	94.5	90.3	23.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	835.4	30.2	36.1	66.3	624.8	204.5	121.9	45.9
OTHER SANITATION	680.3	3.3	0.0	3.3	75.7	0.4	0.3	367.0
HEALTH & HUMAN SERVICES	30.5	0.7	1.2	1.9	82.7	0.0	1.3	0.0
CULTURE & EDUCATION	1386.0	0.0	0.0	0.0	860.7	0.0	130.5	0.0
PARKS & RECREATION	1633.5	27.9	5.8	33.7	897.6	388.9	206.7	3.3
CONSERVATION & DEVELOPMENT	829.2	14.0	15.2	29.2	1596.3	444.1	8.6	16.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>18179.1</b>	<b>482.7</b>	<b>568.4</b>	<b>1051.1</b>	<b>14161.7</b>	<b>4369.7</b>	<b>1957.8</b>	<b>775.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	10335.0	31.8	105.2	137.0	2855.0	827.3	90.0	168.9
INTEREST & FISCAL CHARGES	1005.7	6.0	30.2	36.3	1995.1	785.0	25.1	64.7
<b>TOTAL DEBT SERVICE</b>	<b>11340.8</b>	<b>37.8</b>	<b>135.5</b>	<b>173.3</b>	<b>4850.1</b>	<b>1612.3</b>	<b>115.1</b>	<b>233.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>29519.9</b>	<b>520.6</b>	<b>703.9</b>	<b>1224.5</b>	<b>19011.8</b>	<b>5982.1</b>	<b>2073.0</b>	<b>1009.0</b>
OTHER FINANCING USES	298.7	0.0	0.0	0.0	4609.8	2586.4	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>29818.6</b>	<b>520.6</b>	<b>703.9</b>	<b>1224.5</b>	<b>23621.7</b>	<b>8568.5</b>	<b>2073.0</b>	<b>1009.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>26330.5</b>	<b>126.6</b>	<b>547.1</b>	<b>673.7</b>	<b>44215.0</b>	<b>12019.4</b>	<b>1370.3</b>	<b>720.9</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	7948.9	156.7	234.1	390.8	5961.9	2157.0	992.5	0.0
EXPENSES	7569.7	161.2	203.6	364.9	5892.1	2333.6	972.8	0.0

	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE
2003 POPULATION	4,109	33,162	1,275	1,855	583	1,719	1,721	6,253
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1414.6	12363.1	849.0	1327.5	1472.4	477.2	669.4	5645.9
TAX INCREMENTS	1257.9	4365.5	0.0	249.8	0.0	309.3	0.0	0.0
IN LIEU OF TAXES	216.4	791.3	0.0	39.8	0.0	48.5	38.8	0.0
OTHER TAXES	23.8	534.6	0.0	2.0	0.0	0.0	0.0	19.0
TOTAL TAXES	2912.8	18054.6	849.0	1619.2	1472.4	835.2	708.2	5665.0
SPECIAL ASSESSMENTS	101.9	261.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	28.8	0.0	0.0	0.0	0.0	0.0	6.2
STATE SHARED REVENUES	236.3	2022.3	76.2	107.9	32.1	221.1	68.0	366.8
STATE HIGHWAY AIDS	185.4	1555.9	63.4	204.1	138.3	37.8	40.8	369.9
ALL OTHER STATE AIDS	40.2	494.7	10.5	83.5	19.0	10.3	19.0	181.7
OTHER LOCAL GOVERNMENT AIDS	243.4	512.9	31.5	37.3	6.5	3.1	0.0	201.9
TOTAL INTERGOVERNMENTAL REV.	705.5	4614.7	181.7	432.9	196.1	272.4	127.9	1126.7
LICENSES & PERMITS	135.6	1391.8	18.1	60.1	26.4	67.4	35.7	142.2
FINES, FORFEITS & PENALTIES	76.6	423.3	29.5	66.2	26.7	13.4	11.0	118.8
PUBLIC CHG. FOR SERVICES	213.3	1434.7	10.2	626.8	42.9	8.2	8.9	1222.8
INTERG. CHG. FOR SERVICES	25.0	379.3	0.0	0.0	1.6	1.9	10.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	131.7	415.0	6.5	65.7	11.3	13.5	10.3	96.4
OTHER REVENUES	41.4	1192.9	15.2	101.7	34.8	124.2	5.8	186.7
TOTAL MISCELLANEOUS REVENUES	173.2	1608.0	21.7	167.5	46.2	137.8	16.2	283.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4344.2</b>	<b>28168.4</b>	<b>1110.2</b>	<b>2972.8</b>	<b>1812.6</b>	<b>1336.5</b>	<b>919.0</b>	<b>8558.8</b>
OTHER FINANCING SOURCES	1544.9	16418.9	900.9	0.0	0.0	0.0	7.7	5402.4
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>5889.2</b>	<b>44587.3</b>	<b>2011.1</b>	<b>2972.8</b>	<b>1812.6</b>	<b>1336.5</b>	<b>926.7</b>	<b>13961.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	344.2	2819.7	229.9	267.5	232.7	205.2	120.1	974.6
LAW ENFORCEMENT	861.5	6130.1	332.9	675.6	994.4	227.3	276.5	2364.3
FIRE	348.2	2149.3	98.0	299.2	83.6	128.3	128.7	303.3
AMBULANCE	4.5	212.9	0.0	35.4	15.1	15.1	4.5	160.5
OTHER PUBLIC SAFETY	63.4	565.5	22.2	19.6	27.4	43.9	22.1	52.0
HIGHWAY MAINTENANCE & ADM.	211.9	2913.7	127.5	166.7	214.0	121.1	56.2	914.0
HIGHWAY CONSTRUCTION	471.9	1716.2	0.0	289.3	0.0	0.0	0.0	21.8
ROAD-RELATED FACILITIES	41.6	1025.2	17.4	28.8	0.8	12.1	15.0	587.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	166.2	1163.5	47.6	87.0	46.3	67.7	77.5	293.7
OTHER SANITATION	5.2	448.9	1.2	381.5	0.0	109.0	0.0	1003.8
HEALTH & HUMAN SERVICES	2.5	86.6	0.0	0.0	0.0	0.0	1.0	11.9
CULTURE & EDUCATION	243.4	1234.6	54.3	65.1	0.0	0.0	41.1	392.9
PARKS & RECREATION	401.4	1898.2	35.7	88.3	39.4	37.0	42.4	348.3
CONSERVATION & DEVELOPMENT	99.6	2165.8	0.0	80.6	0.0	19.4	1.7	118.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	30.9	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3266.0</b>	<b>24530.7</b>	<b>966.9</b>	<b>2485.1</b>	<b>1654.1</b>	<b>1017.5</b>	<b>787.4</b>	<b>7548.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	751.0	4692.4	616.5	346.8	79.0	163.4	63.3	840.4
INTEREST & FISCAL CHARGES	608.9	3478.9	24.3	313.0	45.5	19.8	11.1	321.5
<b>TOTAL DEBT SERVICE</b>	<b>1360.0</b>	<b>8171.3</b>	<b>640.8</b>	<b>659.9</b>	<b>124.5</b>	<b>183.2</b>	<b>74.5</b>	<b>1162.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4626.1</b>	<b>32702.1</b>	<b>1607.8</b>	<b>3145.1</b>	<b>1778.7</b>	<b>1200.8</b>	<b>861.9</b>	<b>8710.4</b>
OTHER FINANCING USES	792.0	7988.3	0.0	0.0	0.0	265.6	0.0	733.6
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>5418.1</b>	<b>40690.4</b>	<b>1607.8</b>	<b>3145.1</b>	<b>1778.7</b>	<b>1466.4</b>	<b>861.9</b>	<b>9444.1</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>5895.0</b>	<b>64220.7</b>	<b>863.7</b>	<b>6262.9</b>	<b>937.0</b>	<b>67.3</b>	<b>165.5</b>	<b>11672.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4530.4	13641.9	0.0	681.3	0.0	872.8	192.7	0.0
EXPENSES	4169.6	13368.3	0.0	603.0	0.0	449.4	268.3	0.0

	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE
2003 POPULATION	8,246	336	993	33,489	2,053	6,378	1,379	1,738
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3402.3	288.1	393.6	17902.2	571.4	3369.1	486.6	736.5
TAX INCREMENTS	909.9	0.0	0.0	4018.5	0.0	0.0	0.0	57.7
IN LIEU OF TAXES	141.0	0.0	0.0	974.5	0.0	199.2	0.0	0.0
OTHER TAXES	91.9	0.0	57.5	37.2	0.0	12.9	0.0	0.0
TOTAL TAXES	4545.3	288.1	451.1	22932.6	571.4	3581.3	486.6	794.3
SPECIAL ASSESSMENTS	3.1	12.8	150.0	902.4	0.0	0.1	0.0	193.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0
STATE SHARED REVENUES	455.5	8.0	46.0	1314.6	45.2	495.4	25.1	63.8
STATE HIGHWAY AIDS	468.5	12.4	16.4	2137.9	42.6	341.7	29.6	38.9
ALL OTHER STATE AIDS	92.9	8.5	12.3	1213.3	28.7	87.3	29.9	19.7
OTHER LOCAL GOVERNMENT AIDS	265.0	0.0	8.2	83.4	0.0	328.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1282.1	29.1	83.1	4749.4	116.6	1258.0	84.7	122.5
LICENSES & PERMITS	184.2	4.1	50.5	1075.6	144.4	530.6	30.6	82.1
FINES, FORFEITS & PENALTIES	79.4	3.1	45.6	537.4	2.6	106.7	7.2	21.6
PUBLIC CHG. FOR SERVICES	913.4	105.0	316.0	3282.5	157.5	277.5	71.9	29.9
INTERG. CHG. FOR SERVICES	162.1	3.4	154.5	0.0	0.0	471.7	0.0	115.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	117.4	6.6	88.5	763.4	10.8	213.9	7.9	103.5
OTHER REVENUES	79.0	2.7	12.7	795.8	0.0	640.2	12.7	20.0
TOTAL MISCELLANEOUS REVENUES	196.5	9.3	101.2	1559.2	10.8	854.1	20.7	123.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>7366.2</b>	<b>455.2</b>	<b>1352.4</b>	<b>35039.4</b>	<b>1003.5</b>	<b>7080.4</b>	<b>701.8</b>	<b>1483.0</b>
OTHER FINANCING SOURCES	0.9	52.4	0.4	31889.6	1040.0	4420.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>7367.2</b>	<b>507.6</b>	<b>1352.9</b>	<b>66929.1</b>	<b>2043.5</b>	<b>11500.4</b>	<b>701.8</b>	<b>1483.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	603.6	120.9	207.4	5142.5	187.0	639.0	418.4	227.1
LAW ENFORCEMENT	1689.4	51.1	106.3	7943.6	141.0	1637.7	43.7	171.0
FIRE	189.4	41.0	92.8	3103.1	79.6	851.7	81.6	120.6
AMBULANCE	314.9	0.0	12.4	21.5	9.9	263.3	11.7	66.8
OTHER PUBLIC SAFETY	223.1	10.8	11.3	1259.7	60.5	99.1	27.5	51.7
HIGHWAY MAINTENANCE & ADM.	1128.1	16.2	49.6	2881.1	118.0	305.5	89.6	24.6
HIGHWAY CONSTRUCTION	421.6	47.9	0.0	1072.2	448.4	736.8	185.9	83.0
ROAD-RELATED FACILITIES	107.0	0.0	17.9	682.9	13.7	782.3	5.9	9.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	285.7	19.9	30.7	1365.1	95.8	431.7	64.4	78.9
OTHER SANITATION	22.2	102.8	78.5	574.6	0.0	3755.1	0.0	5.6
HEALTH & HUMAN SERVICES	9.3	0.0	0.4	0.0	0.9	2.2	0.6	1.3
CULTURE & EDUCATION	549.0	0.0	0.0	2448.7	0.0	777.8	0.0	0.0
PARKS & RECREATION	250.3	0.0	28.2	1444.8	74.8	140.7	10.0	34.1
CONSERVATION & DEVELOPMENT	223.1	2.2	3.8	1514.8	24.1	35.9	5.8	55.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>6017.2</b>	<b>413.0</b>	<b>639.9</b>	<b>29455.0</b>	<b>1254.1</b>	<b>10459.4</b>	<b>945.6</b>	<b>929.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1618.8	79.5	1392.9	19077.7	79.7	875.0	4.4	192.1
INTEREST & FISCAL CHARGES	362.7	133.8	183.4	3297.5	80.7	728.3	1.1	190.9
<b>TOTAL DEBT SERVICE</b>	<b>1981.5</b>	<b>213.4</b>	<b>1576.4</b>	<b>22375.3</b>	<b>160.5</b>	<b>1603.3</b>	<b>5.5</b>	<b>383.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>7998.8</b>	<b>626.5</b>	<b>2216.3</b>	<b>51830.4</b>	<b>1414.7</b>	<b>12062.7</b>	<b>951.2</b>	<b>1313.0</b>
OTHER FINANCING USES	30.0	52.4	0.0	6894.6	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>8028.8</b>	<b>678.9</b>	<b>2216.3</b>	<b>58725.0</b>	<b>1414.7</b>	<b>12062.7</b>	<b>951.2</b>	<b>1313.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>8390.0</b>	<b>2596.8</b>	<b>1800.0</b>	<b>82545.3</b>	<b>1891.0</b>	<b>18436.1</b>	<b>28.8</b>	<b>3211.2</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2203.7	0.0	0.0	16056.8	0.0	2095.5	155.1	0.0
EXPENSES	2176.1	0.0	0.0	13942.1	0.0	2204.4	164.6	0.0

	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUSSEX	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT
2003 POPULATION	639	8,635	9,351	2,541	89,184	84	478	687
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	940.8	3462.8	2911.6	583.0	45490.1	11.7	20.3	210.4
TAX INCREMENTS	0.0	276.9	1475.4	0.0	7297.8	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	297.6	272.9	0.0	2012.7	0.0	3.7	0.0
OTHER TAXES	0.1	3.9	17.4	0.0	242.4	0.0	0.0	0.6
TOTAL TAXES	940.9	4041.3	4677.5	583.0	55043.1	11.8	24.1	211.1
SPECIAL ASSESSMENTS	0.0	9.3	0.6	0.0	1272.5	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	35.0	0.0	45.9	0.0	0.0	0.0
STATE SHARED REVENUES	14.5	447.7	248.5	74.0	4111.2	31.0	106.5	46.3
STATE HIGHWAY AIDS	75.2	342.1	487.0	62.8	4910.2	2.5	5.0	21.3
ALL OTHER STATE AIDS	18.5	60.2	211.8	60.1	2168.1	0.1	0.6	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	131.6	19.4	108.5	1225.5	0.0	0.0	18.6
TOTAL INTERGOVERNMENTAL REV.	108.2	981.7	1001.9	305.5	12461.1	33.6	112.1	88.1
LICENSES & PERMITS	38.2	252.1	309.7	97.7	3150.5	0.6	2.0	8.4
FINES, FORFEITS & PENALTIES	27.4	141.6	61.1	4.6	1304.6	0.0	0.0	8.3
PUBLIC CHG. FOR SERVICES	31.7	368.9	540.3	221.2	8236.4	5.4	0.0	65.2
INTERG. CHG. FOR SERVICES	0.0	135.6	13.7	0.0	1070.7	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	15.3	68.4	104.9	9.4	1714.2	1.7	1.6	5.2
OTHER REVENUES	31.9	31.3	351.7	40.5	2487.7	10.5	1.3	8.3
TOTAL MISCELLANEOUS REVENUES	47.2	99.8	456.6	49.9	4201.9	12.3	2.9	13.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1193.9</b>	<b>6030.8</b>	<b>7061.6</b>	<b>1262.2</b>	<b>86741.1</b>	<b>63.9</b>	<b>141.3</b>	<b>395.0</b>
OTHER FINANCING SOURCES	0.0	329.3	3784.0	2385.0	50212.9	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1193.9</b>	<b>6360.1</b>	<b>10845.6</b>	<b>3647.2</b>	<b>136954.1</b>	<b>63.9</b>	<b>141.3</b>	<b>395.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	160.6	757.1	591.1	294.4	11379.9	16.8	40.6	65.2
LAW ENFORCEMENT	623.6	1704.5	1038.7	0.0	20022.1	0.0	4.0	85.7
FIRE	122.9	706.6	872.1	71.8	7374.9	2.6	36.2	12.5
AMBULANCE	0.0	92.3	85.0	33.5	1142.5	1.4	2.9	2.8
OTHER PUBLIC SAFETY	8.6	136.9	152.1	63.5	2293.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	43.3	695.3	521.7	285.6	7758.7	15.6	5.2	24.3
HIGHWAY CONSTRUCTION	4.0	175.8	126.5	0.0	3613.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.2	127.6	232.2	7.5	2649.3	2.0	3.9	41.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.6	218.3	388.3	104.9	3748.1	5.8	6.1	40.8
OTHER SANITATION	8.2	70.8	2.8	0.2	6116.8	0.0	0.0	6.0
HEALTH & HUMAN SERVICES	0.0	31.7	67.0	3.9	130.7	0.0	0.0	0.6
CULTURE & EDUCATION	0.0	628.7	365.9	0.0	5323.7	0.0	0.0	63.6
PARKS & RECREATION	19.6	283.5	721.6	110.8	3709.9	1.4	1.8	18.5
CONSERVATION & DEVELOPMENT	7.0	49.8	87.0	25.7	2255.6	5.0	1.6	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	30.9	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1042.2</b>	<b>5679.3</b>	<b>5252.6</b>	<b>1002.2</b>	<b>77550.5</b>	<b>50.9</b>	<b>102.9</b>	<b>362.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	107.1	362.1	1014.9	780.5	27695.0	0.0	0.0	49.7
INTEREST & FISCAL CHARGES	35.3	143.8	830.5	97.8	6821.7	0.0	0.0	5.9
<b>TOTAL DEBT SERVICE</b>	<b>142.4</b>	<b>505.9</b>	<b>1845.4</b>	<b>878.3</b>	<b>34516.7</b>	<b>0.0</b>	<b>0.0</b>	<b>55.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1184.6</b>	<b>6185.2</b>	<b>7098.1</b>	<b>1880.5</b>	<b>112067.2</b>	<b>50.9</b>	<b>102.9</b>	<b>418.0</b>
OTHER FINANCING USES	0.0	0.0	1814.7	0.0	9791.1	0.0	8.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1184.6</b>	<b>6185.2</b>	<b>8912.8</b>	<b>1880.5</b>	<b>121858.3</b>	<b>50.9</b>	<b>110.9</b>	<b>418.0</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>703.7</b>	<b>2366.9</b>	<b>19607.5</b>	<b>2425.6</b>	<b>163971.9</b>	<b>0.0</b>	<b>0.0</b>	<b>190.6</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	3409.5	3411.9	0.0	29079.7	0.0	152.1	320.2
EXPENSES	0.0	2911.4	3738.9	0.0	26458.5	0.0	227.8	214.0

	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD
2003 POPULATION	1,308	219	373	3,149	461	462	415	899
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	499.1	26.7	26.5	795.1	193.7	95.4	5.7	123.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	3.7	0.0	0.0	0.0	8.5
OTHER TAXES	0.0	0.0	0.0	0.6	0.0	3.4	0.0	0.5
<b>TOTAL TAXES</b>	<b>499.1</b>	<b>26.7</b>	<b>26.5</b>	<b>799.5</b>	<b>204.8</b>	<b>98.9</b>	<b>5.7</b>	<b>132.7</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.4	0.0	0.0	129.9
STATE SHARED REVENUES	198.4	47.4	55.4	485.2	96.3	164.7	40.5	175.0
STATE HIGHWAY AIDS	66.4	14.1	6.3	115.8	14.9	21.9	16.4	25.5
ALL OTHER STATE AIDS	307.4	0.2	0.5	310.7	55.0	0.9	0.5	1.1
OTHER LOCAL GOVERNMENT AIDS	42.5	0.0	0.0	61.2	33.8	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>614.9</b>	<b>61.8</b>	<b>62.3</b>	<b>973.1</b>	<b>200.5</b>	<b>187.6</b>	<b>57.5</b>	<b>331.6</b>
LICENSES & PERMITS	6.6	0.6	3.3	21.7	3.0	3.6	1.4	4.7
FINES, FORFEITS & PENALTIES	3.4	0.5	0.5	12.8	5.9	2.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	20.6	1.2	0.0	92.7	10.0	16.6	0.0	35.6
INTERG. CHG. FOR SERVICES	2.0	0.0	18.6	20.7	32.0	0.0	0.0	56.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.8	1.4	1.9	13.9	1.2	5.7	1.4	2.6
OTHER REVENUES	191.4	0.4	50.7	262.8	31.2	2.4	0.1	32.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>193.3</b>	<b>1.8</b>	<b>52.6</b>	<b>276.8</b>	<b>32.4</b>	<b>8.1</b>	<b>1.5</b>	<b>35.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1340.1</b>	<b>92.8</b>	<b>164.1</b>	<b>2197.4</b>	<b>489.0</b>	<b>317.3</b>	<b>66.3</b>	<b>596.7</b>
OTHER FINANCING SOURCES	385.5	0.0	13.0	398.5	480.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1725.6</b>	<b>92.8</b>	<b>177.1</b>	<b>2595.9</b>	<b>969.0</b>	<b>317.3</b>	<b>66.3</b>	<b>596.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	149.3	15.5	29.9	317.5	74.9	60.5	28.9	109.8
LAW ENFORCEMENT	250.6	18.5	0.2	359.2	47.0	45.4	0.1	91.0
FIRE	19.1	13.3	20.8	104.8	82.0	23.6	5.8	197.0
AMBULANCE	20.6	3.5	7.6	38.9	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	5.9	0.0	1.4	7.5	0.6	0.0	0.0	1.9
HIGHWAY MAINTENANCE & ADM.	153.8	20.0	5.8	224.9	49.2	25.4	19.6	45.6
HIGHWAY CONSTRUCTION	0.0	50.6	16.8	67.5	0.0	0.0	0.0	12.3
ROAD-RELATED FACILITIES	16.4	26.3	4.9	95.3	9.2	13.7	6.0	11.3
OTHER TRANSPORTATION	7.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.6	0.1	0.5	56.2	16.7	3.8	0.0	14.0
OTHER SANITATION	0.0	0.0	0.1	6.1	9.3	8.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.6	0.0	0.6	0.0	1.0
CULTURE & EDUCATION	129.0	0.0	7.6	200.3	75.5	18.2	0.5	61.0
PARKS & RECREATION	34.5	0.8	16.5	73.6	19.9	20.4	5.6	12.6
CONSERVATION & DEVELOPMENT	316.3	1.4	15.2	339.8	0.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1106.2</b>	<b>150.4</b>	<b>127.9</b>	<b>1900.8</b>	<b>384.8</b>	<b>220.5</b>	<b>66.7</b>	<b>558.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	513.3	0.0	27.3	590.5	519.5	15.5	0.0	10.3
INTEREST & FISCAL CHARGES	144.3	0.0	0.9	151.2	20.5	0.8	0.0	0.4
<b>TOTAL DEBT SERVICE</b>	<b>657.7</b>	<b>0.0</b>	<b>28.3</b>	<b>741.7</b>	<b>540.0</b>	<b>16.3</b>	<b>0.0</b>	<b>10.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1763.9</b>	<b>150.4</b>	<b>156.3</b>	<b>2642.6</b>	<b>924.8</b>	<b>236.8</b>	<b>66.7</b>	<b>568.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	8.0	14.3	0.0	0.0	8.5
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1763.9</b>	<b>150.4</b>	<b>156.3</b>	<b>2650.7</b>	<b>939.2</b>	<b>236.8</b>	<b>66.7</b>	<b>577.3</b>
TOTAL GENERAL OBLIGATION DEBT	629.4	0.0	13.0	833.0	480.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1061.0	0.0	59.5	1593.0	90.1	134.9	0.0	180.3
EXPENSES	497.5	0.0	14.5	954.0	106.3	146.6	0.0	149.7

	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON
2003 POPULATION	2,011	759	5,007	2,454	2,454	337	757	901
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	177.5	194.2	790.3	1049.9	1049.9	47.7	97.2	692.8
TAX INCREMENTS	108.1	47.2	166.4	111.3	111.3	0.0	0.0	0.0
IN LIEU OF TAXES	31.3	16.0	55.8	71.7	71.7	2.0	0.0	0.0
OTHER TAXES	3.4	6.9	14.4	0.0	0.0	0.8	2.6	0.5
TOTAL TAXES	320.4	264.4	1027.0	1233.0	1233.0	50.5	99.9	693.4
SPECIAL ASSESSMENTS	1.4	0.0	1.6	29.0	29.0	0.0	12.5	12.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	8.8	0.0	139.1	0.2	0.2	0.0	0.0	0.0
STATE SHARED REVENUES	266.7	207.9	951.3	264.4	264.4	91.8	156.3	84.9
STATE HIGHWAY AIDS	32.9	51.3	163.2	117.5	117.5	5.8	40.4	59.8
ALL OTHER STATE AIDS	42.2	9.7	109.7	24.1	24.1	2.0	2.4	18.0
OTHER LOCAL GOVERNMENT AIDS	16.9	0.0	50.8	83.6	83.6	4.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	367.8	269.0	1414.1	489.9	489.9	103.6	203.2	162.9
LICENSES & PERMITS	4.1	7.0	24.0	24.9	24.9	1.1	1.2	11.1
FINES, FORFEITS & PENALTIES	12.7	12.2	33.3	26.2	26.2	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.9	8.8	83.1	44.1	44.1	3.5	149.8	0.2
INTERG. CHG. FOR SERVICES	56.1	54.7	199.5	0.0	0.0	0.0	0.0	111.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.9	3.6	23.7	28.7	28.7	1.4	0.1	6.7
OTHER REVENUES	35.6	32.5	134.4	216.3	216.3	27.5	0.2	17.5
TOTAL MISCELLANEOUS REVENUES	44.5	36.1	158.1	245.1	245.1	29.0	0.4	24.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>819.2</b>	<b>652.4</b>	<b>2941.0</b>	<b>2092.5</b>	<b>2092.5</b>	<b>188.6</b>	<b>467.1</b>	<b>1015.6</b>
OTHER FINANCING SOURCES	44.3	60.0	584.3	870.0	870.0	0.2	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>863.6</b>	<b>712.4</b>	<b>3525.4</b>	<b>2962.5</b>	<b>2962.5</b>	<b>188.8</b>	<b>467.1</b>	<b>1015.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	85.1	147.5	507.0	229.1	229.1	36.6	33.8	201.1
LAW ENFORCEMENT	219.0	98.3	501.0	396.6	396.6	0.0	2.1	0.0
FIRE	165.6	22.4	496.7	421.7	421.7	10.5	15.7	158.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	4.1	10.6	4.2
OTHER PUBLIC SAFETY	0.0	0.1	2.7	0.0	0.0	0.0	0.0	3.1
HIGHWAY MAINTENANCE & ADM.	119.8	122.5	382.3	269.7	269.7	50.6	62.7	206.1
HIGHWAY CONSTRUCTION	0.0	98.4	110.8	159.7	159.7	26.9	0.0	0.0
ROAD-RELATED FACILITIES	25.2	17.7	83.4	45.6	45.6	7.5	18.9	25.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.0	23.7	90.3	127.9	127.9	16.5	33.9	42.4
OTHER SANITATION	0.0	0.0	17.7	16.0	16.0	0.0	18.2	124.5
HEALTH & HUMAN SERVICES	6.6	0.1	8.4	28.1	28.1	0.0	0.0	1.1
CULTURE & EDUCATION	36.1	108.3	299.7	140.7	140.7	3.5	0.0	0.0
PARKS & RECREATION	19.5	12.4	90.6	175.8	175.8	11.2	4.4	7.2
CONSERVATION & DEVELOPMENT	30.4	0.0	30.6	885.8	885.8	0.0	0.6	2.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>739.7</b>	<b>651.9</b>	<b>2621.8</b>	<b>2897.2</b>	<b>2897.2</b>	<b>167.8</b>	<b>201.3</b>	<b>776.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	33.8	65.2	644.5	149.7	149.7	0.0	44.6	133.9
INTEREST & FISCAL CHARGES	169.0	34.8	225.6	108.6	108.6	0.0	13.0	55.6
<b>TOTAL DEBT SERVICE</b>	<b>202.8</b>	<b>100.1</b>	<b>870.1</b>	<b>258.4</b>	<b>258.4</b>	<b>0.0</b>	<b>57.6</b>	<b>189.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>942.6</b>	<b>752.0</b>	<b>3492.0</b>	<b>3155.6</b>	<b>3155.6</b>	<b>167.8</b>	<b>258.9</b>	<b>966.0</b>
OTHER FINANCING USES	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>942.6</b>	<b>752.0</b>	<b>3514.9</b>	<b>3155.6</b>	<b>3155.6</b>	<b>167.8</b>	<b>258.9</b>	<b>966.0</b>
TOTAL GENERAL OBLIGATION DEBT	950.8	721.3	2152.2	3464.9	3464.9	0.0	165.6	1979.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	772.7	179.6	1357.8	926.8	926.8	56.3	0.0	489.3
EXPENSES	638.8	155.1	1196.7	875.1	875.1	60.3	0.0	373.6

	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2003 POPULATION	691	277	1,925	421	543	5,852	720,863
<b>REVENUES - GOVERNMENTAL FUND</b>							
<b>TAXES</b>							
GENERAL PROPERTY TAXES	42.0	40.0	1014.5	24.0	74.7	2033.1	264474.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	47222.4
IN LIEU OF TAXES	0.0	1.5	48.0	0.0	2.0	53.5	14177.0
OTHER TAXES	0.0	0.0	0.6	0.0	1.8	6.5	12851.9
TOTAL TAXES	42.0	41.5	1063.1	24.0	78.5	2093.1	338726.4
SPECIAL ASSESSMENTS	3.0	0.0	11.7	0.0	0.0	39.9	15550.6
<b>INTERGOVERNMENTAL REVENUES</b>							
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	5632.6
STATE SHARED REVENUES	81.5	78.0	312.7	76.3	148.2	1030.0	84482.1
STATE HIGHWAY AIDS	13.4	5.0	108.4	11.0	13.9	258.0	37907.2
ALL OTHER STATE AIDS	2.9	0.4	30.8	2.6	3.0	62.4	19599.0
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	0.0	0.0	0.0	12.0	6569.3
TOTAL INTERGOVERNMENTAL REV.	101.9	83.5	452.0	89.9	165.2	1362.5	154190.4
LICENSES & PERMITS	13.6	0.9	8.2	1.6	1.1	39.2	18925.5
FINES, FORFEITS & PENALTIES	0.0	0.0	11.8	0.0	1.7	14.3	8997.6
PUBLIC CHG. FOR SERVICES	59.3	14.9	15.4	16.6	19.8	279.9	40646.4
INTERG. CHG. FOR SERVICES	1.4	0.0	30.3	0.0	0.3	143.2	12665.6
<b>MISCELLANEOUS REVENUES</b>							
INTEREST INCOME	2.2	1.4	20.0	5.6	1.9	39.7	10415.1
OTHER REVENUES	35.5	8.3	25.2	0.7	54.5	169.8	25428.1
TOTAL MISCELLANEOUS REVENUES	37.8	9.7	45.3	6.4	56.5	209.6	35843.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>259.2</b>	<b>150.7</b>	<b>1638.1</b>	<b>138.7</b>	<b>323.5</b>	<b>4181.9</b>	<b>625546.1</b>
OTHER FINANCING SOURCES	240.7	0.0	187.0	0.0	0.0	428.0	276327.5
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>500.0</b>	<b>150.7</b>	<b>1825.1</b>	<b>138.7</b>	<b>323.5</b>	<b>4609.9</b>	<b>901873.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>							
<b>GENERAL OPERATIONS &amp; CAPITAL</b>							
GENERAL GOVERNMENT	26.4	30.8	211.3	22.3	102.4	665.1	85294.3
LAW ENFORCEMENT	0.0	0.0	247.7	0.3	13.7	263.9	108758.0
FIRE	138.0	30.6	150.5	16.5	33.5	554.2	68303.0
AMBULANCE	9.4	4.1	16.1	7.6	8.6	65.0	9198.2
OTHER PUBLIC SAFETY	5.5	0.0	0.5	0.5	0.0	9.7	9365.4
HIGHWAY MAINTENANCE & ADM.	14.9	15.9	330.0	12.7	32.4	725.5	68045.3
HIGHWAY CONSTRUCTION	115.2	0.0	53.6	34.5	0.0	230.4	55559.3
ROAD-RELATED FACILITIES	3.7	4.3	53.8	6.1	23.9	143.9	26473.2
OTHER TRANSPORTATION	0.0	0.0	7.1	0.0	0.0	7.1	929.3
SOLID WASTE COLL & DISPOSAL	30.0	13.0	135.5	18.4	3.3	293.3	28568.1
OTHER SANITATION	0.3	0.0	141.5	1.0	0.0	285.7	30880.4
HEALTH & HUMAN SERVICES	0.9	0.7	26.7	0.0	0.0	29.5	3832.9
CULTURE & EDUCATION	0.0	0.0	0.0	1.4	13.7	18.7	27705.2
PARKS & RECREATION	102.8	14.6	123.1	10.9	119.7	394.1	41017.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	0.0	3.1	48709.7
ALL OTHER EXPENDITURES	0.0	0.0	185.2	0.0	2.1	187.4	1449.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>447.4</b>	<b>114.3</b>	<b>1683.4</b>	<b>132.6</b>	<b>353.7</b>	<b>3877.1</b>	<b>614090.4</b>
<b>DEBT SERVICE</b>							
PRINCIPAL	0.0	0.0	73.7	0.0	0.0	252.3	137342.8
INTEREST & FISCAL CHARGES	0.0	0.0	22.2	0.0	0.0	90.8	45147.9
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>95.9</b>	<b>0.0</b>	<b>0.0</b>	<b>343.2</b>	<b>182490.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>447.4</b>	<b>114.3</b>	<b>1779.3</b>	<b>132.6</b>	<b>353.7</b>	<b>4220.3</b>	<b>796581.2</b>
OTHER FINANCING USES	29.0	0.0	0.0	2.0	0.0	31.0	56276.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>476.4</b>	<b>114.3</b>	<b>1779.3</b>	<b>134.6</b>	<b>353.7</b>	<b>4251.3</b>	<b>852857.6</b>
TOTAL GENERAL OBLIGATION DEBT	240.7	0.0	645.5	0.0	0.0	3031.7	917160.2
<b>PROPRIETARY FUND TYPES</b>							
REVENUES	147.6	112.0	297.7	43.2	162.3	1308.7	270329.4
EXPENSES	176.7	150.6	256.4	46.1	162.5	1226.5	246468.0

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2003 POPULATION	1,282	1,006	185	1,433	1,244	961	273	318
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	61.5	145.5	56.6	102.3	76.2	90.0	34.1	45.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	9.3	1.3	197.3	1.7	0.4	0.7	1.6
<b>TOTAL TAXES</b>	<b>64.9</b>	<b>154.8</b>	<b>57.9</b>	<b>299.7</b>	<b>77.9</b>	<b>90.4</b>	<b>34.8</b>	<b>46.6</b>
SPECIAL ASSESSMENTS	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.4	26.1	9.2	35.1	33.6	21.6	14.0	17.4
STATE HIGHWAY AIDS	118.6	163.0	59.5	92.8	83.1	111.7	134.0	88.7
ALL OTHER STATE AIDS	4.3	8.9	6.0	8.2	2.9	5.0	3.9	6.8
OTHER LOCAL GOVERNMENT AIDS	0.0	39.8	0.0	0.0	0.0	0.0	1.2	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>182.4</b>	<b>237.9</b>	<b>74.8</b>	<b>136.2</b>	<b>119.7</b>	<b>138.4</b>	<b>153.2</b>	<b>113.0</b>
LICENSES & PERMITS	2.4	2.3	0.0	3.0	0.7	3.3	0.3	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	1.0	0.0	79.5	0.0	79.4	0.5	0.1
INTERG. CHG. FOR SERVICES	0.0	12.7	3.2	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.5	1.0	1.2	7.9	2.4	5.1	3.2	1.6
OTHER REVENUES	0.6	3.7	1.1	3.1	2.8	3.1	1.6	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>5.1</b>	<b>4.8</b>	<b>2.4</b>	<b>11.0</b>	<b>5.3</b>	<b>8.3</b>	<b>4.8</b>	<b>1.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>257.0</b>	<b>418.8</b>	<b>138.4</b>	<b>529.7</b>	<b>203.7</b>	<b>320.0</b>	<b>193.8</b>	<b>161.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>257.0</b>	<b>418.8</b>	<b>138.4</b>	<b>529.7</b>	<b>203.7</b>	<b>320.0</b>	<b>193.8</b>	<b>161.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	71.3	67.7	29.5	88.9	37.0	51.5	22.6	19.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.3	16.2	12.1	25.4	26.0	18.6	10.6	8.5
AMBULANCE	0.0	0.0	0.0	7.1	0.0	11.4	4.1	0.0
OTHER PUBLIC SAFETY	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	282.7	319.4	78.3	89.8	116.0	152.5	259.9	77.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	138.5	0.0	0.0	0.0	33.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	13.3	6.0	80.1	0.2	79.9	10.2	6.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	0.6	0.1	1.4	0.7	0.8	0.7
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	66.8	0.0	0.0	0.0	2.2
ALL OTHER EXPENDITURES	0.0	3.6	0.0	0.0	0.5	0.0	1.7	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>380.9</b>	<b>420.8</b>	<b>127.0</b>	<b>497.2</b>	<b>182.1</b>	<b>314.9</b>	<b>310.4</b>	<b>147.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	14.8	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>380.9</b>	<b>420.8</b>	<b>127.0</b>	<b>514.0</b>	<b>182.1</b>	<b>314.9</b>	<b>310.4</b>	<b>147.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>380.9</b>	<b>420.8</b>	<b>127.0</b>	<b>514.0</b>	<b>182.1</b>	<b>314.9</b>	<b>310.4</b>	<b>147.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2003 POPULATION	397	2,072	672	1,418	1,242	143	2,836	1,221
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	144.5	0.3	110.2	112.5	318.0	68.4	1516.2	149.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	1.6	8.4	5.0	1.9	2.2	10.1	6.5
<b>TOTAL TAXES</b>	<b>147.8</b>	<b>2.0</b>	<b>118.7</b>	<b>117.5</b>	<b>319.9</b>	<b>70.7</b>	<b>1526.4</b>	<b>156.2</b>
SPECIAL ASSESSMENTS	0.0	24.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	111.8	0.0
STATE SHARED REVENUES	10.4	126.3	24.9	33.8	29.7	10.3	81.4	25.9
STATE HIGHWAY AIDS	78.8	103.4	64.4	130.6	129.8	66.9	284.5	116.4
ALL OTHER STATE AIDS	3.4	9.8	1.6	13.6	11.4	2.8	74.2	4.7
OTHER LOCAL GOVERNMENT AIDS	0.2	1.9	0.0	0.0	0.1	0.0	195.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>92.9</b>	<b>241.5</b>	<b>91.0</b>	<b>178.2</b>	<b>171.1</b>	<b>80.0</b>	<b>747.0</b>	<b>147.2</b>
LICENSES & PERMITS	2.1	0.9	0.8	2.0	6.6	0.0	16.5	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	40.7	0.0
PUBLIC CHG. FOR SERVICES	20.9	7.4	1.0	69.5	2.1	0.4	245.4	2.3
INTERG. CHG. FOR SERVICES	0.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.6	3.0	3.4	3.5	6.4	3.0	49.8	4.2
OTHER REVENUES	2.7	19.2	0.2	0.0	3.1	0.1	581.7	1.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>5.4</b>	<b>22.3</b>	<b>3.7</b>	<b>3.6</b>	<b>9.6</b>	<b>3.2</b>	<b>631.5</b>	<b>5.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>269.3</b>	<b>303.1</b>	<b>215.3</b>	<b>370.9</b>	<b>509.5</b>	<b>154.7</b>	<b>3207.8</b>	<b>313.1</b>
OTHER FINANCING SOURCES	0.0	50.4	0.0	0.0	0.0	0.0	124.6	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>269.3</b>	<b>353.5</b>	<b>215.3</b>	<b>370.9</b>	<b>509.5</b>	<b>154.7</b>	<b>3332.4</b>	<b>313.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	62.6	46.6	24.2	54.3	83.9	41.7	419.4	36.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	603.1	0.0
FIRE	11.3	81.1	26.1	31.0	95.1	6.0	396.1	34.9
AMBULANCE	0.0	5.5	6.6	0.0	1.1	0.0	29.5	1.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0
HIGHWAY MAINTENANCE & ADM.	90.8	64.7	93.1	61.4	135.6	75.4	549.7	149.7
HIGHWAY CONSTRUCTION	0.0	107.0	0.0	124.9	105.9	0.0	235.0	0.0
ROAD-RELATED FACILITIES	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.0	9.8	22.1	26.9	18.6	3.2	98.3	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.7	0.0	0.0	4.7	0.4	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	59.9	0.0
PARKS & RECREATION	0.9	0.0	0.0	0.0	0.6	0.0	38.4	0.0
CONSERVATION & DEVELOPMENT	1.0	12.9	1.2	0.0	7.7	0.0	348.1	0.0
ALL OTHER EXPENDITURES	0.0	9.4	3.4	0.4	0.0	0.2	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>180.7</b>	<b>343.7</b>	<b>176.9</b>	<b>299.1</b>	<b>453.6</b>	<b>127.0</b>	<b>2781.0</b>	<b>222.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	16.2	7.9	0.0	11.8	17.1	0.0	450.7	0.0
INTEREST & FISCAL CHARGES	2.4	0.2	0.0	1.7	6.1	0.0	287.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>18.7</b>	<b>8.1</b>	<b>0.0</b>	<b>13.5</b>	<b>23.2</b>	<b>0.0</b>	<b>737.7</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>199.4</b>	<b>351.9</b>	<b>176.9</b>	<b>312.6</b>	<b>476.9</b>	<b>127.0</b>	<b>3518.8</b>	<b>222.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>199.4</b>	<b>351.9</b>	<b>176.9</b>	<b>312.6</b>	<b>476.9</b>	<b>127.0</b>	<b>3518.8</b>	<b>222.9</b>
TOTAL GENERAL OBLIGATION DEBT	34.9	50.6	0.0	25.1	164.1	0.0	4938.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2003 POPULATION	1,129	17,832	503	606	434	677	360	826
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	77.9	3109.5	93.1	10.2	40.0	149.7	14.9	73.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
OTHER TAXES	1.5	256.9	2.5	1.8	4.0	3.8	1.0	2.0
TOTAL TAXES	79.5	3366.4	95.6	12.1	44.0	153.5	15.9	76.3
SPECIAL ASSESSMENTS	0.0	29.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	111.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.7	593.7	40.6	81.4	22.5	77.6	9.2	162.8
STATE HIGHWAY AIDS	156.7	1983.7	157.0	102.9	168.4	208.1	166.1	140.7
ALL OTHER STATE AIDS	5.1	173.4	27.6	1.8	22.8	5.4	23.3	16.3
OTHER LOCAL GOVERNMENT AIDS	0.0	238.2	7.2	0.0	42.6	0.0	52.2	0.0
TOTAL INTERGOVERNMENTAL REV.	195.7	3100.9	232.5	186.2	256.5	291.3	250.9	319.9
LICENSES & PERMITS	7.8	51.0	0.5	0.4	0.7	1.8	1.0	0.8
FINES, FORFEITS & PENALTIES	0.0	41.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	512.0	13.9	1.1	15.8	2.6	9.0	11.8
INTERG. CHG. FOR SERVICES	0.0	20.3	0.3	0.0	0.0	0.0	0.2	9.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.3	107.7	1.2	0.6	0.7	1.9	3.4	0.9
OTHER REVENUES	42.0	667.5	1.6	2.9	0.3	4.0	1.3	86.7
TOTAL MISCELLANEOUS REVENUES	46.4	775.3	2.8	3.6	1.0	6.0	4.7	87.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>329.6</b>	<b>7897.0</b>	<b>345.9</b>	<b>203.5</b>	<b>318.2</b>	<b>455.3</b>	<b>282.0</b>	<b>505.7</b>
OTHER FINANCING SOURCES	0.0	175.0	0.0	0.0	0.0	200.0	0.0	92.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>329.6</b>	<b>8072.1</b>	<b>345.9</b>	<b>203.5</b>	<b>318.2</b>	<b>655.3</b>	<b>282.0</b>	<b>597.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	51.0	1208.2	65.6	35.7	50.2	30.4	39.8	117.6
LAW ENFORCEMENT	0.0	603.1	0.3	0.0	0.0	0.0	0.0	0.0
FIRE	29.1	853.8	27.0	17.6	26.9	44.4	31.1	26.3
AMBULANCE	0.0	67.1	0.0	8.9	0.4	29.7	4.2	4.2
OTHER PUBLIC SAFETY	0.2	4.5	0.0	0.0	1.7	0.0	0.0	6.9
HIGHWAY MAINTENANCE & ADM.	95.9	2692.6	60.4	173.2	186.2	62.9	269.9	286.6
HIGHWAY CONSTRUCTION	120.5	865.4	118.8	6.3	0.0	236.7	0.0	0.0
ROAD-RELATED FACILITIES	1.3	8.0	0.0	0.0	0.0	0.0	0.7	8.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.6	394.0	6.3	8.2	7.5	0.8	20.3	19.0
OTHER SANITATION	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	12.0	0.5	2.0	1.5	0.0	0.6	0.8
CULTURE & EDUCATION	0.0	60.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	7.4	47.7	1.9	0.8	1.5	0.0	0.0	9.5
CONSERVATION & DEVELOPMENT	0.0	440.2	0.2	2.0	2.0	2.0	0.0	3.8
ALL OTHER EXPENDITURES	5.8	25.3	0.1	0.0	0.0	0.4	0.5	6.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>317.0</b>	<b>7283.9</b>	<b>281.5</b>	<b>255.0</b>	<b>278.2</b>	<b>407.5</b>	<b>367.4</b>	<b>490.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	518.8	32.0	0.0	23.5	0.0	23.0	37.3
INTEREST & FISCAL CHARGES	0.0	299.3	11.1	0.0	0.8	0.0	4.1	10.1
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>818.1</b>	<b>43.1</b>	<b>0.0</b>	<b>24.3</b>	<b>0.0</b>	<b>27.1</b>	<b>47.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>317.0</b>	<b>8102.1</b>	<b>324.6</b>	<b>255.0</b>	<b>302.6</b>	<b>407.5</b>	<b>394.5</b>	<b>538.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>317.0</b>	<b>8102.1</b>	<b>324.6</b>	<b>255.0</b>	<b>302.6</b>	<b>407.5</b>	<b>394.5</b>	<b>538.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	5244.0	117.9	0.0	0.0	200.0	75.2	253.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2003 POPULATION	272	366	529	176	1,271	148	913	7,081
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	999.3	26.4	112.7	58.0	0.0	13.6	67.4	1659.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.9	0.0	0.0	0.0	0.0	0.0	0.0	2.2
OTHER TAXES	91.3	0.7	14.0	2.1	7.4	1.0	2.2	134.3
TOTAL TAXES	1092.5	27.2	126.8	60.2	7.4	14.7	69.6	1796.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	185.8	0.0	0.0	0.0	0.0	0.0	0.0	185.8
STATE SHARED REVENUES	23.8	41.2	34.7	19.4	123.2	6.9	76.3	720.1
STATE HIGHWAY AIDS	87.0	134.0	128.8	120.6	110.8	134.9	105.7	1765.4
ALL OTHER STATE AIDS	189.4	13.0	54.1	3.9	9.5	15.2	6.9	389.7
OTHER LOCAL GOVERNMENT AIDS	1.0	29.5	38.0	2.8	0.0	42.3	0.0	215.9
TOTAL INTERGOVERNMENTAL REV.	487.0	217.9	255.7	146.7	243.6	199.3	188.9	3277.0
LICENSES & PERMITS	43.7	0.2	0.5	0.0	0.7	0.2	0.9	51.7
FINES, FORFEITS & PENALTIES	5.4	0.0	0.0	0.0	0.0	0.0	0.0	5.4
PUBLIC CHG. FOR SERVICES	240.3	11.7	15.3	1.7	3.2	2.0	13.1	342.3
INTERG. CHG. FOR SERVICES	170.8	0.0	0.8	0.0	35.9	0.0	3.1	220.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	11.0	0.7	0.5	1.0	6.5	0.4	0.6	29.9
OTHER REVENUES	89.5	1.1	11.0	1.4	3.4	0.0	6.4	210.1
TOTAL MISCELLANEOUS REVENUES	100.6	1.9	11.5	2.4	10.0	0.4	7.0	240.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2140.6</b>	<b>259.1</b>	<b>410.9</b>	<b>211.2</b>	<b>301.0</b>	<b>216.7</b>	<b>283.0</b>	<b>5933.5</b>
OTHER FINANCING SOURCES	0.0	110.7	0.0	0.0	0.0	175.0	5.6	583.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2140.6</b>	<b>369.8</b>	<b>410.9</b>	<b>211.2</b>	<b>301.0</b>	<b>391.7</b>	<b>288.6</b>	<b>6516.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	290.8	31.6	41.2	19.0	47.6	31.7	41.0	842.7
LAW ENFORCEMENT	204.8	0.0	0.0	0.0	0.0	0.0	0.0	205.1
FIRE	122.0	8.8	12.7	12.1	27.1	14.1	15.6	386.2
AMBULANCE	94.5	17.1	10.6	1.8	66.5	1.8	45.6	285.5
OTHER PUBLIC SAFETY	1.3	0.0	0.0	3.6	0.0	0.0	0.0	13.6
HIGHWAY MAINTENANCE & ADM.	277.4	167.9	150.6	102.6	135.4	310.8	152.3	2336.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	44.3	0.0	0.0	0.0	406.1
ROAD-RELATED FACILITIES	118.8	0.0	0.1	0.0	3.4	0.0	0.0	131.7
OTHER TRANSPORTATION	344.1	0.0	0.0	0.0	0.0	0.0	0.0	344.1
SOLID WASTE COLL & DISPOSAL	128.9	6.4	3.0	9.0	3.4	11.6	9.6	234.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.7	1.5	0.7	0.1	0.0	0.0	0.0	11.5
CULTURE & EDUCATION	275.2	0.1	0.5	0.0	0.0	0.0	0.0	275.8
PARKS & RECREATION	62.0	0.0	0.4	0.8	0.7	0.6	0.0	78.4
CONSERVATION & DEVELOPMENT	86.8	2.0	56.0	2.0	2.0	0.0	2.0	160.9
ALL OTHER EXPENDITURES	0.0	6.5	0.0	0.8	0.0	0.0	0.2	15.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2010.8</b>	<b>242.1</b>	<b>276.1</b>	<b>196.4</b>	<b>286.3</b>	<b>370.8</b>	<b>266.6</b>	<b>5729.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	125.6	37.9	71.8	16.3	0.0	42.8	0.0	410.5
INTEREST & FISCAL CHARGES	56.8	1.4	19.5	5.7	0.0	9.4	0.0	119.1
<b>TOTAL DEBT SERVICE</b>	<b>182.4</b>	<b>39.3</b>	<b>91.4</b>	<b>22.1</b>	<b>0.0</b>	<b>52.2</b>	<b>0.0</b>	<b>529.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2193.3</b>	<b>281.5</b>	<b>367.5</b>	<b>218.5</b>	<b>286.3</b>	<b>423.0</b>	<b>266.6</b>	<b>6259.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2193.3</b>	<b>281.5</b>	<b>367.5</b>	<b>218.5</b>	<b>286.3</b>	<b>423.0</b>	<b>266.6</b>	<b>6259.3</b>
TOTAL GENERAL OBLIGATION DEBT	930.1	203.0	311.4	112.4	0.0	259.4	5.6	2469.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2003 POPULATION	942	678	990	606	972	1,706	941	805
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	209.7	100.8	160.7	110.0	480.8	308.8	160.9	159.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.8	0.0	0.5	0.2	0.7	0.4	2.6
<b>TOTAL TAXES</b>	<b>209.9</b>	<b>101.7</b>	<b>160.7</b>	<b>110.5</b>	<b>481.0</b>	<b>309.6</b>	<b>161.4</b>	<b>162.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.0	80.5	82.9	17.5	23.9	44.4	96.2	43.5
STATE HIGHWAY AIDS	115.5	91.3	91.5	77.4	132.0	132.5	117.0	127.5
ALL OTHER STATE AIDS	4.5	1.3	2.1	2.9	6.6	12.0	1.8	5.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	0.0	18.2	21.6	0.0	0.7	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>143.1</b>	<b>174.1</b>	<b>176.6</b>	<b>116.1</b>	<b>184.2</b>	<b>189.0</b>	<b>215.9</b>	<b>176.5</b>
LICENSES & PERMITS	1.1	0.5	0.5	4.1	3.9	6.7	3.0	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.3	2.3	3.8	0.0	2.1	1.8	5.6	3.5
INTERG. CHG. FOR SERVICES	2.0	0.0	0.0	0.0	12.1	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	2.3	1.1	1.6	4.3	5.8	0.5	2.3
OTHER REVENUES	1.2	3.2	2.7	0.8	18.3	3.6	2.5	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>3.6</b>	<b>5.5</b>	<b>3.9</b>	<b>2.4</b>	<b>22.7</b>	<b>9.4</b>	<b>3.0</b>	<b>2.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>371.2</b>	<b>284.2</b>	<b>345.7</b>	<b>233.3</b>	<b>706.1</b>	<b>516.6</b>	<b>389.1</b>	<b>345.9</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>371.2</b>	<b>284.2</b>	<b>345.7</b>	<b>293.3</b>	<b>706.1</b>	<b>516.6</b>	<b>389.1</b>	<b>345.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	69.8	39.9	59.1	33.2	62.7	102.5	48.3	38.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	9.9	2.7	0.0	0.2
FIRE	48.1	15.5	47.5	27.7	91.3	80.0	21.2	20.0
AMBULANCE	0.7	1.1	0.0	0.0	6.1	16.7	2.3	4.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.2	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	74.2	66.8	245.9	239.8	360.9	336.0	239.6	228.2
HIGHWAY CONSTRUCTION	165.6	143.5	0.0	35.1	0.0	0.0	116.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.3	0.0	1.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.9	0.0	0.0	0.0	0.0	0.0	1.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.0	0.0	0.0	2.9	0.7	0.9
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.6	3.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.4	0.0	0.0	2.5	1.3	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>361.6</b>	<b>267.5</b>	<b>354.7</b>	<b>339.2</b>	<b>543.6</b>	<b>546.9</b>	<b>433.1</b>	<b>293.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	5.5	22.4	0.0	25.0	23.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.0	4.0	0.0	2.7	4.4
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.5</b>	<b>26.4</b>	<b>0.0</b>	<b>27.7</b>	<b>28.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>361.6</b>	<b>267.5</b>	<b>354.7</b>	<b>345.8</b>	<b>570.1</b>	<b>546.9</b>	<b>460.9</b>	<b>321.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>361.6</b>	<b>267.5</b>	<b>354.7</b>	<b>345.8</b>	<b>570.1</b>	<b>546.9</b>	<b>460.9</b>	<b>321.5</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	54.4	52.0	0.0	24.9	69.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2003 POPULATION	953	602	719	503	1,005	968	895	912
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	190.0	38.0	201.5	84.9	226.2	124.7	268.9	307.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.1	0.1	0.7	1.5	1.4	0.4	1.0	0.7
TOTAL TAXES	193.1	38.1	202.2	86.4	227.6	125.2	269.9	307.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.2	50.4	79.2	40.7	31.1	116.2	18.2	74.9
STATE HIGHWAY AIDS	130.4	84.5	102.4	75.8	110.7	123.0	105.8	154.6
ALL OTHER STATE AIDS	2.4	1.8	2.9	2.1	3.5	1.7	4.6	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	7.7	0.0	0.0	11.9	0.0
TOTAL INTERGOVERNMENTAL REV.	184.1	136.8	184.6	126.5	145.4	241.0	140.7	231.5
LICENSES & PERMITS	0.0	0.0	0.4	0.7	3.0	0.7	1.3	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	2.5	6.3	0.2	1.7	1.9	13.7	0.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	0.8	0.9	3.6	5.3	6.1	4.3	1.6
OTHER REVENUES	0.1	0.0	3.7	1.0	4.7	0.1	1.3	1.2
TOTAL MISCELLANEOUS REVENUES	1.1	0.9	4.7	4.6	10.0	6.3	5.6	2.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>382.0</b>	<b>178.5</b>	<b>398.3</b>	<b>218.6</b>	<b>387.9</b>	<b>377.1</b>	<b>431.4</b>	<b>545.8</b>
OTHER FINANCING SOURCES	0.0	0.0	27.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>382.0</b>	<b>178.5</b>	<b>425.3</b>	<b>218.6</b>	<b>387.9</b>	<b>377.1</b>	<b>431.4</b>	<b>545.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	38.8	32.5	38.8	33.6	62.6	57.1	155.7	42.6
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.9	9.0	17.8	8.8	19.9	34.6	19.9	34.0
AMBULANCE	5.5	0.0	6.2	0.0	10.4	0.8	5.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.2	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	300.4	143.9	382.2	56.7	239.0	317.0	109.1	101.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	44.1	0.1	0.0	165.9	177.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.0	1.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	8.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	6.1	0.0
HEALTH & HUMAN SERVICES	0.4	0.3	0.5	0.0	0.4	0.0	2.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	0.0	0.3	0.0	0.2	0.0	1.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.7	0.7	0.1	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>365.5</b>	<b>186.8</b>	<b>446.9</b>	<b>152.8</b>	<b>334.0</b>	<b>414.5</b>	<b>466.6</b>	<b>356.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	24.0	0.0	0.0	0.0	26.2	10.9	0.0	0.0
INTEREST & FISCAL CHARGES	2.4	0.0	0.0	0.0	3.6	2.0	0.0	0.3
<b>TOTAL DEBT SERVICE</b>	<b>26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29.9</b>	<b>13.0</b>	<b>0.0</b>	<b>0.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>392.1</b>	<b>186.8</b>	<b>446.9</b>	<b>152.8</b>	<b>364.0</b>	<b>427.5</b>	<b>466.6</b>	<b>356.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>392.1</b>	<b>186.8</b>	<b>446.9</b>	<b>152.8</b>	<b>364.0</b>	<b>427.5</b>	<b>466.6</b>	<b>356.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	27.0	0.0	52.2	23.9	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2003 POPULATION	602	1,404	3,095	713	690	2,309	634	621
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	126.0	223.0	310.6	143.3	106.2	139.0	100.1	217.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
OTHER TAXES	0.4	6.5	14.9	0.7	0.2	0.9	2.4	0.3
<b>TOTAL TAXES</b>	<b>126.4</b>	<b>229.5</b>	<b>325.6</b>	<b>144.1</b>	<b>106.4</b>	<b>140.3</b>	<b>102.5</b>	<b>217.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	76.3	45.9	131.2	91.8	61.0	128.7	55.1	65.5
STATE HIGHWAY AIDS	104.1	111.6	92.8	98.6	96.8	115.5	83.0	135.5
ALL OTHER STATE AIDS	0.9	3.1	8.4	1.6	2.0	5.1	2.4	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	0.0	0.0	0.0	0.0	1.7	1.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>181.4</b>	<b>161.8</b>	<b>232.4</b>	<b>192.0</b>	<b>159.8</b>	<b>249.4</b>	<b>142.3</b>	<b>204.0</b>
LICENSES & PERMITS	0.3	2.0	20.6	1.6	0.3	2.2	0.4	1.0
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.1	7.2	0.3	8.3	0.3	1.9	0.8	10.1
INTERG. CHG. FOR SERVICES	0.0	0.0	32.9	0.0	0.0	0.0	0.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.6	4.6	8.4	2.5	1.3	8.6	0.5	0.5
OTHER REVENUES	0.2	5.4	13.2	1.4	4.0	8.1	4.8	0.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.9</b>	<b>10.1</b>	<b>21.7</b>	<b>3.9</b>	<b>5.4</b>	<b>16.7</b>	<b>5.4</b>	<b>0.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>318.3</b>	<b>411.0</b>	<b>633.7</b>	<b>350.1</b>	<b>272.4</b>	<b>410.7</b>	<b>252.0</b>	<b>433.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>318.3</b>	<b>411.0</b>	<b>633.7</b>	<b>350.1</b>	<b>272.4</b>	<b>410.7</b>	<b>252.0</b>	<b>693.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.3	65.3	108.8	26.3	41.5	67.0	28.1	36.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7.9	40.5	113.2	12.5	16.6	48.3	13.2	17.5
AMBULANCE	1.0	10.5	0.0	6.2	0.0	0.0	0.0	0.6
OTHER PUBLIC SAFETY	0.0	0.0	14.0	0.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	220.1	267.3	143.7	290.9	101.3	471.4	71.2	296.2
HIGHWAY CONSTRUCTION	0.0	16.2	214.9	0.0	79.8	0.0	126.8	231.3
ROAD-RELATED FACILITIES	0.0	0.0	0.8	0.0	0.0	0.9	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	10.8	0.0	0.0	4.7	1.3	1.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	0.3	2.3	2.3	0.0	0.4	2.9	7.4	0.0
CULTURE & EDUCATION	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.6	0.0	0.3	0.0	2.0	2.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	14.4	1.7	0.2	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.4	3.5	0.0	3.6	0.5
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>268.7</b>	<b>404.9</b>	<b>623.1</b>	<b>338.9</b>	<b>243.6</b>	<b>597.7</b>	<b>254.7</b>	<b>584.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	20.0	0.0	0.0	0.0	19.2	0.0	30.0	65.7
INTEREST & FISCAL CHARGES	10.3	0.0	0.0	0.0	4.1	0.0	2.5	5.6
<b>TOTAL DEBT SERVICE</b>	<b>30.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23.3</b>	<b>0.0</b>	<b>32.5</b>	<b>71.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>299.1</b>	<b>404.9</b>	<b>623.1</b>	<b>338.9</b>	<b>267.0</b>	<b>597.7</b>	<b>287.2</b>	<b>655.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>299.1</b>	<b>404.9</b>	<b>623.1</b>	<b>338.9</b>	<b>267.0</b>	<b>597.7</b>	<b>287.2</b>	<b>655.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	77.1	0.0	20.0	368.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2003 POPULATION	773	25,038	823	636	675	507	241	843
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	89.6	4588.6	161.6	454.5	231.0	107.8	102.8	436.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	1.9
OTHER TAXES	1.4	42.7	0.6	8.6	58.8	6.4	2.3	31.7
TOTAL TAXES	91.1	4631.8	162.2	463.2	289.8	114.3	105.1	469.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	107.5	1637.9	59.6	20.7	28.2	12.9	10.5	37.3
STATE HIGHWAY AIDS	114.8	2725.6	140.3	285.4	128.3	126.7	148.5	138.4
ALL OTHER STATE AIDS	4.8	88.3	5.4	39.9	19.6	8.0	13.0	20.5
OTHER LOCAL GOVERNMENT AIDS	0.0	65.5	20.6	36.5	30.9	14.1	25.1	6.1
TOTAL INTERGOVERNMENTAL REV.	227.2	4517.5	226.9	382.6	207.1	161.9	197.2	202.5
LICENSES & PERMITS	1.4	60.9	0.6	8.1	3.8	0.5	1.6	4.1
FINES, FORFEITS & PENALTIES	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	11.7	107.2	14.4	57.6	5.1	2.6	45.9	10.4
INTERG. CHG. FOR SERVICES	0.0	47.6	8.3	6.8	0.0	10.7	0.0	1.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	78.0	1.5	3.9	2.1	0.6	1.6	3.7
OTHER REVENUES	6.1	88.9	3.9	9.9	26.8	8.0	4.1	39.7
TOTAL MISCELLANEOUS REVENUES	8.4	167.0	5.5	13.8	28.9	8.7	5.7	43.5
SUBTOTAL - GENERAL REVENUES	340.0	9534.5	418.1	932.3	534.9	298.9	355.7	732.1
OTHER FINANCING SOURCES	84.7	431.7	0.0	111.8	89.7	85.6	75.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	424.7	9966.2	418.1	1044.2	624.6	384.5	430.7	732.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	40.6	1369.6	34.2	209.0	85.0	37.9	51.5	108.5
LAW ENFORCEMENT	0.0	13.9	0.0	7.5	0.0	0.0	0.0	1.4
FIRE	19.0	804.9	54.1	205.4	81.9	22.2	49.3	70.8
AMBULANCE	7.5	85.6	58.4	56.1	24.4	15.3	10.8	59.4
OTHER PUBLIC SAFETY	0.0	19.1	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	370.7	5674.6	246.6	139.6	223.1	248.2	156.5	151.5
HIGHWAY CONSTRUCTION	25.8	1544.3	0.0	289.4	35.3	26.1	173.6	81.3
ROAD-RELATED FACILITIES	0.9	10.6	0.2	0.0	0.0	0.0	2.1	8.1
OTHER TRANSPORTATION	0.0	8.7	0.0	0.0	0.0	0.0	0.0	5.0
SOLID WASTE COLL & DISPOSAL	1.3	28.0	1.4	59.8	4.3	10.2	11.8	28.9
OTHER SANITATION	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	25.7	0.0	3.2	0.0	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	0.0	0.0	4.8	44.0
PARKS & RECREATION	1.4	13.1	0.7	21.9	0.7	0.0	15.8	31.0
CONSERVATION & DEVELOPMENT	0.0	26.6	0.0	0.0	143.7	3.4	0.4	24.1
ALL OTHER EXPENDITURES	0.0	14.7	2.4	0.0	0.2	5.6	0.3	32.2
SUBTOTAL-OPER. & CAP. EXPEND	467.4	9647.3	398.3	992.2	598.9	369.3	478.0	646.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	273.2	40.7	0.0	20.6	24.7	46.4	0.0
INTEREST & FISCAL CHARGES	0.0	43.2	10.4	0.0	13.7	3.7	22.2	0.0
TOTAL DEBT SERVICE	0.0	316.5	51.2	0.0	34.4	28.5	68.7	0.0
SUBTOTAL - EXPENDITURES	467.4	9963.8	449.5	992.2	633.3	397.9	546.7	646.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	467.4	9963.8	449.5	992.2	633.3	397.9	546.7	646.6
TOTAL GENERAL OBLIGATION DEBT	84.7	854.5	137.5	111.8	353.6	156.6	481.3	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2003 POPULATION	222	247	543	637	515	416	1,092	402
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	97.9	85.5	221.7	155.0	166.6	109.2	548.6	101.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.2	0.0	0.6	0.0	4.8	0.0
OTHER TAXES	2.5	1.3	4.5	36.5	9.5	4.0	11.6	1.3
<b>TOTAL TAXES</b>	<b>100.4</b>	<b>86.8</b>	<b>227.5</b>	<b>191.6</b>	<b>176.8</b>	<b>113.2</b>	<b>565.1</b>	<b>102.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.6	9.8	20.0	64.4	20.1	10.2	15.8	40.4
STATE HIGHWAY AIDS	139.4	125.6	257.9	123.4	220.1	139.3	146.6	98.4
ALL OTHER STATE AIDS	28.7	26.8	19.3	3.5	28.9	11.3	40.9	7.3
OTHER LOCAL GOVERNMENT AIDS	16.8	21.1	82.7	0.0	35.2	22.7	6.4	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>193.6</b>	<b>183.5</b>	<b>380.1</b>	<b>191.4</b>	<b>304.4</b>	<b>183.6</b>	<b>209.9</b>	<b>146.3</b>
LICENSES & PERMITS	1.1	0.8	1.4	0.9	1.7	1.2	8.5	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0
PUBLIC CHG. FOR SERVICES	42.7	0.6	9.8	4.9	10.9	8.0	102.3	7.2
INTERG. CHG. FOR SERVICES	22.8	0.3	0.2	2.2	1.7	0.0	69.1	0.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	0.5	5.6	0.4	0.5	2.2	4.4	0.4
OTHER REVENUES	25.1	0.5	61.8	10.6	2.7	1.3	3.3	1.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>26.2</b>	<b>1.0</b>	<b>67.4</b>	<b>11.0</b>	<b>3.3</b>	<b>3.6</b>	<b>7.8</b>	<b>1.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>386.9</b>	<b>273.3</b>	<b>686.6</b>	<b>402.2</b>	<b>499.1</b>	<b>309.8</b>	<b>977.1</b>	<b>258.6</b>
OTHER FINANCING SOURCES	0.0	0.0	76.7	56.7	0.0	0.0	4.9	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>386.9</b>	<b>273.3</b>	<b>763.4</b>	<b>459.0</b>	<b>499.1</b>	<b>309.8</b>	<b>982.0</b>	<b>258.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.1	85.9	76.3	28.3	85.1	34.8	135.0	31.8
LAW ENFORCEMENT	0.0	0.0	1.6	0.0	1.5	0.0	154.3	0.0
FIRE	43.4	18.0	158.2	40.2	13.8	14.0	141.8	14.8
AMBULANCE	38.7	11.4	14.4	40.2	15.5	8.6	77.1	6.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	214.0	131.8	151.0	214.8	152.3	101.1	279.1	136.8
HIGHWAY CONSTRUCTION	0.0	0.0	162.5	0.0	130.2	202.4	10.7	16.5
ROAD-RELATED FACILITIES	1.8	0.0	3.8	0.0	2.9	0.0	12.5	0.0
OTHER TRANSPORTATION	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.6	12.9	9.0	0.0	16.4	9.4	50.8	1.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.3
HEALTH & HUMAN SERVICES	1.3	0.0	0.7	0.0	2.1	0.0	9.7	0.0
CULTURE & EDUCATION	0.0	0.0	59.1	0.0	0.1	0.0	26.5	0.0
PARKS & RECREATION	20.6	0.0	11.7	0.0	8.7	0.0	19.9	0.0
CONSERVATION & DEVELOPMENT	5.8	0.0	5.0	17.2	8.0	3.5	0.0	0.0
ALL OTHER EXPENDITURES	5.8	0.0	42.6	0.0	0.0	0.0	10.6	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>398.6</b>	<b>260.3</b>	<b>701.5</b>	<b>353.9</b>	<b>437.0</b>	<b>374.0</b>	<b>933.7</b>	<b>208.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	32.3	6.3	25.4	43.3	39.6	29.0	90.5	0.0
INTEREST & FISCAL CHARGES	10.3	3.0	31.4	33.2	7.2	4.5	21.3	0.0
<b>TOTAL DEBT SERVICE</b>	<b>42.6</b>	<b>9.4</b>	<b>56.9</b>	<b>76.6</b>	<b>46.9</b>	<b>33.5</b>	<b>111.9</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>441.3</b>	<b>269.7</b>	<b>758.4</b>	<b>430.5</b>	<b>483.9</b>	<b>407.6</b>	<b>1045.7</b>	<b>208.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>441.3</b>	<b>269.7</b>	<b>758.4</b>	<b>430.5</b>	<b>483.9</b>	<b>407.6</b>	<b>1045.7</b>	<b>208.0</b>
TOTAL GENERAL OBLIGATION DEBT	158.2	50.4	628.9	482.7	122.3	62.4	343.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2003 POPULATION	369	301	329	290	98	544	220	417
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	100.0	75.0	139.5	176.8	34.8	75.9	31.5	81.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
OTHER TAXES	2.4	3.3	1.5	82.3	2.3	0.4	0.1	1.1
TOTAL TAXES	102.4	78.3	141.0	259.2	37.1	76.4	31.6	83.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.6	27.3	39.7	12.1	6.1	78.2	32.5	67.6
STATE HIGHWAY AIDS	76.6	103.8	84.5	153.7	100.1	105.5	75.1	146.6
ALL OTHER STATE AIDS	10.0	2.9	8.5	14.7	6.1	4.5	3.6	11.3
OTHER LOCAL GOVERNMENT AIDS	6.9	0.0	0.0	100.2	4.4	0.0	14.9	10.9
TOTAL INTERGOVERNMENTAL REV.	146.1	134.0	132.7	280.8	116.9	188.4	126.2	236.6
LICENSES & PERMITS	1.2	0.3	0.0	3.6	0.0	0.0	0.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.6	11.1	3.6	18.2	1.2	12.6	9.7	22.0
INTERG. CHG. FOR SERVICES	0.6	0.0	4.4	0.0	0.0	0.0	2.4	9.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	1.2	0.3	1.3	0.4	0.1	0.9	1.4
OTHER REVENUES	1.8	1.0	2.7	19.9	0.3	3.5	2.7	4.4
TOTAL MISCELLANEOUS REVENUES	2.7	2.2	3.1	21.2	0.7	3.7	3.6	5.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>264.8</b>	<b>226.1</b>	<b>285.1</b>	<b>583.1</b>	<b>156.1</b>	<b>281.2</b>	<b>174.2</b>	<b>358.0</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.1
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>264.8</b>	<b>226.1</b>	<b>285.1</b>	<b>583.1</b>	<b>156.1</b>	<b>281.2</b>	<b>174.2</b>	<b>376.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	55.9	37.6	38.4	90.8	20.4	33.2	31.1	72.5
LAW ENFORCEMENT	0.0	0.0	0.0	2.2	0.0	0.2	0.0	0.5
FIRE	15.8	4.9	14.6	34.7	7.5	6.7	12.0	58.7
AMBULANCE	10.0	5.1	5.6	13.6	5.9	4.2	12.0	6.0
OTHER PUBLIC SAFETY	0.8	0.0	0.0	0.0	0.0	0.0	1.4	0.0
HIGHWAY MAINTENANCE & ADM.	101.8	168.7	112.4	101.0	110.2	121.1	73.7	125.8
HIGHWAY CONSTRUCTION	71.7	0.0	87.3	10.8	0.0	85.8	34.4	0.0
ROAD-RELATED FACILITIES	0.2	0.0	0.5	0.0	0.0	0.0	0.0	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	1.2	4.2	14.1	1.8	18.0	0.3	16.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	0.0	0.9	0.9	0.0	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	5.2	0.0	7.2
CONSERVATION & DEVELOPMENT	0.0	0.0	2.2	81.1	0.0	0.0	1.4	0.0
ALL OTHER EXPENDITURES	0.0	2.7	0.0	16.2	0.0	0.0	0.0	1.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>262.2</b>	<b>220.9</b>	<b>265.6</b>	<b>364.9</b>	<b>146.8</b>	<b>275.7</b>	<b>166.5</b>	<b>296.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	7.0	17.1	45.0	14.7	0.0	8.7	20.6
INTEREST & FISCAL CHARGES	0.0	1.2	23.9	5.9	4.7	0.0	1.8	5.8
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>8.2</b>	<b>41.0</b>	<b>50.9</b>	<b>19.5</b>	<b>0.0</b>	<b>10.5</b>	<b>26.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>262.2</b>	<b>229.2</b>	<b>306.7</b>	<b>415.9</b>	<b>166.3</b>	<b>275.7</b>	<b>177.0</b>	<b>322.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>262.2</b>	<b>229.2</b>	<b>306.7</b>	<b>415.9</b>	<b>166.3</b>	<b>275.7</b>	<b>177.0</b>	<b>322.9</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	15.2	299.7	35.0	67.9	0.0	28.7	173.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.9
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.6

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF BELLEVUE	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY
2003 POPULATION	1,287	213	555	12,422	13,307	1,477	1,204	1,865
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	27.8	34.9	41.9	3800.2	1100.5	286.0	309.2	167.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	0.5	2.8	279.5	145.2	0.0	0.5	1.4
<b>TOTAL TAXES</b>	<b>30.0</b>	<b>35.5</b>	<b>44.8</b>	<b>4089.1</b>	<b>1245.7</b>	<b>286.1</b>	<b>309.7</b>	<b>169.3</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	754.6	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	1.7	0.0	2.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	143.4	19.9	36.0	875.2	633.8	49.4	54.7	51.0
STATE HIGHWAY AIDS	85.9	106.7	232.9	3490.8	313.4	81.6	116.5	74.2
ALL OTHER STATE AIDS	0.5	4.7	9.1	349.8	88.8	12.9	2.5	10.7
OTHER LOCAL GOVERNMENT AIDS	8.4	9.2	36.1	509.9	37.0	33.8	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>238.3</b>	<b>142.4</b>	<b>314.2</b>	<b>5228.5</b>	<b>1073.2</b>	<b>177.9</b>	<b>173.8</b>	<b>136.0</b>
LICENSES & PERMITS	1.3	0.0	0.1	43.4	305.7	14.3	14.0	17.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	14.3	15.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	34.6	6.6	4.6	459.1	414.4	0.0	0.6	2.4
INTERG. CHG. FOR SERVICES	54.7	0.0	0.9	196.8	0.0	0.3	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.6	0.2	3.3	41.2	181.4	4.3	2.5	1.2
OTHER REVENUES	41.1	0.8	10.0	288.3	249.4	1.1	4.7	2.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>42.7</b>	<b>1.0</b>	<b>13.4</b>	<b>329.6</b>	<b>430.8</b>	<b>5.5</b>	<b>7.2</b>	<b>4.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>401.8</b>	<b>185.6</b>	<b>378.2</b>	<b>10361.1</b>	<b>4239.8</b>	<b>484.2</b>	<b>505.4</b>	<b>329.8</b>
OTHER FINANCING SOURCES	77.0	0.0	0.0	595.8	4715.8	97.1	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>478.8</b>	<b>185.6</b>	<b>378.2</b>	<b>10956.9</b>	<b>8955.6</b>	<b>581.4</b>	<b>505.4</b>	<b>329.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	66.2	26.4	29.5	1562.8	495.6	171.8	113.8	63.6
LAW ENFORCEMENT	0.0	0.0	0.0	169.5	5.0	1.9	0.6	0.6
FIRE	11.5	3.0	16.9	1115.3	570.6	65.9	41.4	25.8
AMBULANCE	9.4	2.0	18.5	530.2	106.7	20.2	9.9	15.2
OTHER PUBLIC SAFETY	0.0	0.2	0.0	15.7	161.8	4.6	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	349.8	77.1	195.2	4084.1	372.1	387.1	99.3	84.6
HIGHWAY CONSTRUCTION	0.0	51.6	97.4	1567.6	1864.5	0.0	177.9	1.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	36.1	52.2	3.0	0.4	7.7
OTHER TRANSPORTATION	0.0	0.0	0.0	10.0	43.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	5.4	0.0	295.5	331.6	8.2	21.4	67.8
OTHER SANITATION	0.0	0.2	0.0	5.5	6.0	0.0	0.5	0.1
HEALTH & HUMAN SERVICES	0.0	2.7	0.0	25.4	7.1	0.0	0.0	0.1
CULTURE & EDUCATION	1.3	0.0	0.6	138.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	12.1	1.1	0.5	157.5	278.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.3	0.0	296.6	20.6	22.9	16.5	5.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	120.2	0.0	0.0	2.5	0.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>451.3</b>	<b>170.5</b>	<b>359.0</b>	<b>10131.3</b>	<b>4317.1</b>	<b>686.1</b>	<b>485.3</b>	<b>272.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	72.9	28.3	40.3	654.2	767.9	0.0	0.0	13.0
INTEREST & FISCAL CHARGES	9.6	2.2	5.2	222.3	379.1	0.0	0.0	20.0
<b>TOTAL DEBT SERVICE</b>	<b>82.6</b>	<b>30.5</b>	<b>45.6</b>	<b>876.5</b>	<b>1147.1</b>	<b>0.0</b>	<b>0.0</b>	<b>33.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>533.9</b>	<b>201.1</b>	<b>404.6</b>	<b>11007.9</b>	<b>5464.2</b>	<b>686.1</b>	<b>485.3</b>	<b>305.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	721.1	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>533.9</b>	<b>201.1</b>	<b>404.6</b>	<b>11007.9</b>	<b>6185.4</b>	<b>686.1</b>	<b>485.3</b>	<b>305.6</b>
TOTAL GENERAL OBLIGATION DEBT	230.6	25.2	40.6	4006.3	12322.5	97.1	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	97.4	2689.8	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	94.8	2232.7	0.0	0.0	0.0

	TOWN OF HOLLAND	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND
2003 POPULATION	1,383	1,379	1,837	4,004	1,689	1,514	2,505	1,620
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	256.4	138.1	690.9	762.9	244.5	331.0	404.7	284.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.0	2.6	1.4	0.7	0.2	1.7	0.0
<b>TOTAL TAXES</b>	<b>257.6</b>	<b>138.1</b>	<b>693.6</b>	<b>764.4</b>	<b>245.2</b>	<b>331.2</b>	<b>406.4</b>	<b>284.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	171.5	104.8	0.0	0.0	283.2	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	17.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	84.7	96.9	43.4	62.0	108.3	58.6	72.1	44.9
STATE HIGHWAY AIDS	98.7	66.3	78.0	113.3	97.5	116.1	114.4	78.7
ALL OTHER STATE AIDS	8.3	6.0	13.5	98.0	12.6	11.0	11.5	8.0
OTHER LOCAL GOVERNMENT AIDS	0.0	57.9	0.0	3.9	0.0	0.0	80.1	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>191.7</b>	<b>227.3</b>	<b>152.8</b>	<b>277.3</b>	<b>218.4</b>	<b>185.8</b>	<b>278.2</b>	<b>131.7</b>
LICENSES & PERMITS	0.5	8.7	120.9	79.8	15.4	11.5	24.6	17.8
FINES, FORFEITS & PENALTIES	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.6	23.6	70.0	1223.3	5.0	3.0	5.0	4.0
INTERG. CHG. FOR SERVICES	0.8	0.0	0.0	4.5	18.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.1	1.9	24.8	139.4	3.5	2.5	40.2	2.6
OTHER REVENUES	0.1	1.0	30.0	67.8	8.2	0.3	20.1	18.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.2</b>	<b>2.9</b>	<b>54.8</b>	<b>207.3</b>	<b>11.7</b>	<b>2.9</b>	<b>60.3</b>	<b>21.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>463.5</b>	<b>400.8</b>	<b>1272.9</b>	<b>2661.6</b>	<b>513.9</b>	<b>534.5</b>	<b>1058.0</b>	<b>459.1</b>
OTHER FINANCING SOURCES	0.0	0.0	645.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>463.5</b>	<b>400.8</b>	<b>1917.9</b>	<b>2661.6</b>	<b>513.9</b>	<b>534.5</b>	<b>1058.0</b>	<b>459.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	123.6	59.7	142.0	242.4	99.5	149.7	138.4	73.7
LAW ENFORCEMENT	0.0	0.5	49.7	11.3	1.0	0.4	0.0	0.0
FIRE	37.7	32.3	77.4	144.2	95.7	22.9	32.2	102.0
AMBULANCE	10.9	11.3	13.6	30.3	14.4	42.3	18.0	13.1
OTHER PUBLIC SAFETY	0.0	5.8	70.8	52.1	0.1	0.0	13.7	8.0
HIGHWAY MAINTENANCE & ADM.	290.6	68.9	230.9	149.1	109.5	235.0	76.7	195.7
HIGHWAY CONSTRUCTION	0.0	136.2	272.1	951.9	124.5	0.0	2054.2	0.0
ROAD-RELATED FACILITIES	0.0	2.0	0.9	18.0	8.1	3.1	0.0	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.0	45.8	54.0	94.3	47.4	15.5	11.4	14.7
OTHER SANITATION	0.0	0.8	0.0	0.0	0.1	0.0	13.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	1.1	0.0	0.0	0.0	3.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	6.4	30.7	0.0	2.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	202.2	833.1	19.2	1.0	11.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	28.1	4.3	0.0	0.0	13.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>477.5</b>	<b>364.6</b>	<b>1121.6</b>	<b>2588.1</b>	<b>524.1</b>	<b>472.3</b>	<b>2373.1</b>	<b>420.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	787.3	195.0	0.0	0.0	140.0	26.3
INTEREST & FISCAL CHARGES	0.0	0.0	58.0	432.0	0.0	0.0	174.7	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>845.3</b>	<b>627.0</b>	<b>0.0</b>	<b>0.0</b>	<b>314.7</b>	<b>26.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>477.5</b>	<b>364.6</b>	<b>1966.9</b>	<b>3215.1</b>	<b>524.1</b>	<b>472.3</b>	<b>2687.9</b>	<b>447.3</b>
OTHER FINANCING USES	0.0	0.0	74.9	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>477.5</b>	<b>364.6</b>	<b>2041.8</b>	<b>3215.1</b>	<b>524.1</b>	<b>472.3</b>	<b>2687.9</b>	<b>447.3</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1285.2	8710.0	0.0	0.0	3740.0	135.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	565.5	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	522.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SUAMICO	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON
2003 POPULATION	3,368	9,724	2,145	49,021	377	439	685	308
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	356.4	3289.0	380.2	9002.7	41.1	61.5	55.0	74.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.3	13.1	168.9	2.4	4.5	0.5	1.3
<b>TOTAL TAXES</b>	<b>356.4</b>	<b>3289.3</b>	<b>393.4</b>	<b>9171.7</b>	<b>43.5</b>	<b>66.0</b>	<b>55.5</b>	<b>75.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1314.2	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	25.0	0.0	42.9	1.2	0.1	4.8	0.0
STATE SHARED REVENUES	77.1	223.8	113.3	1774.5	30.8	40.3	52.9	28.8
STATE HIGHWAY AIDS	76.8	238.5	95.4	1759.9	32.6	57.0	51.5	68.0
ALL OTHER STATE AIDS	14.4	69.9	10.2	379.0	1.1	1.1	1.2	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	16.2	0.0	229.1	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>168.3</b>	<b>573.5</b>	<b>219.1</b>	<b>4185.5</b>	<b>65.9</b>	<b>98.6</b>	<b>110.6</b>	<b>98.8</b>
LICENSES & PERMITS	39.7	229.3	21.8	922.5	0.5	0.6	5.0	0.1
FINES, FORFEITS & PENALTIES	0.0	86.4	0.0	110.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.1	607.4	6.2	2380.1	5.9	1.0	5.4	14.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	23.6	2.1	0.6	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.8	39.2	5.2	456.1	0.4	2.5	0.8	0.6
OTHER REVENUES	4.4	58.5	0.0	467.4	1.2	17.8	1.3	0.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>9.3</b>	<b>97.8</b>	<b>5.2</b>	<b>923.5</b>	<b>1.6</b>	<b>20.4</b>	<b>2.1</b>	<b>1.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>578.0</b>	<b>4883.8</b>	<b>645.9</b>	<b>19032.0</b>	<b>119.7</b>	<b>187.4</b>	<b>178.7</b>	<b>190.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	5457.9	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>578.0</b>	<b>4883.8</b>	<b>645.9</b>	<b>24490.0</b>	<b>119.7</b>	<b>187.4</b>	<b>178.7</b>	<b>190.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	160.2	669.9	64.1	2768.8	23.4	24.9	45.1	22.1
LAW ENFORCEMENT	0.1	750.1	0.0	821.7	0.0	0.0	0.0	0.0
FIRE	68.7	153.9	106.7	1578.0	8.4	49.8	12.2	6.1
AMBULANCE	25.5	91.9	17.3	441.1	3.8	3.4	0.2	2.0
OTHER PUBLIC SAFETY	15.2	106.9	10.9	450.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	52.9	905.7	178.4	3437.0	48.4	48.7	98.8	71.9
HIGHWAY CONSTRUCTION	91.5	1456.1	219.8	7350.1	0.0	60.4	0.0	51.2
ROAD-RELATED FACILITIES	9.7	53.5	4.5	163.6	0.0	0.4	0.6	0.0
OTHER TRANSPORTATION	0.0	2.0	0.0	45.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.9	133.3	20.8	960.6	3.2	0.0	8.2	1.3
OTHER SANITATION	1.0	219.1	19.3	260.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	6.6	0.0	20.3	0.6	0.4	0.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	58.7	0.1	377.2	0.0	0.0	3.8	0.0
CONSERVATION & DEVELOPMENT	18.5	90.1	9.9	1251.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	48.8	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>524.5</b>	<b>4698.2</b>	<b>652.1</b>	<b>19978.8</b>	<b>87.9</b>	<b>188.2</b>	<b>169.9</b>	<b>154.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	34.2	554.5	0.0	2518.4	0.0	0.0	5.9	16.9
INTEREST & FISCAL CHARGES	10.6	289.9	0.0	1364.5	0.0	0.0	7.5	1.8
<b>TOTAL DEBT SERVICE</b>	<b>44.9</b>	<b>844.4</b>	<b>0.0</b>	<b>3882.9</b>	<b>0.0</b>	<b>0.0</b>	<b>13.4</b>	<b>18.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>569.4</b>	<b>5542.7</b>	<b>652.1</b>	<b>23861.8</b>	<b>87.9</b>	<b>188.2</b>	<b>183.4</b>	<b>173.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	796.1	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>569.4</b>	<b>5542.7</b>	<b>652.1</b>	<b>24657.9</b>	<b>87.9</b>	<b>188.2</b>	<b>183.4</b>	<b>173.7</b>
TOTAL GENERAL OBLIGATION DEBT	168.4	8997.6	443.7	35900.3	0.0	0.0	139.6	33.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	1413.4	469.7	5138.6	0.0	0.0	0.0	0.0
EXPENSES	0.0	1241.2	221.9	4218.1	0.0	0.0	0.0	0.0

	TOWN OF CROSS	TOWN OF DOVER	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA
2003 POPULATION	377	489	471	481	186	334	523	314
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	144.7	87.5	49.4	115.3	27.8	22.3	29.6	39.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	0.6	0.6	8.0	2.2	2.5	0.9	1.7
<b>TOTAL TAXES</b>	<b>146.1</b>	<b>88.1</b>	<b>50.1</b>	<b>123.4</b>	<b>30.0</b>	<b>24.8</b>	<b>30.6</b>	<b>41.3</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
STATE SHARED REVENUES	25.7	48.0	47.0	39.0	14.2	17.3	47.7	32.5
STATE HIGHWAY AIDS	64.1	69.9	41.4	88.9	21.9	49.2	46.7	42.4
ALL OTHER STATE AIDS	2.7	1.6	0.7	1.2	1.1	4.1	3.1	1.1
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>92.6</b>	<b>122.7</b>	<b>89.2</b>	<b>129.2</b>	<b>37.3</b>	<b>70.7</b>	<b>98.3</b>	<b>76.0</b>
LICENSES & PERMITS	0.5	0.1	2.4	0.4	0.6	0.1	1.4	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	12.8	7.4	9.1	2.3	7.4	4.5	4.0
INTERG. CHG. FOR SERVICES	0.0	0.0	2.5	0.0	0.0	0.0	0.9	0.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.1	0.7	2.1	1.2	0.3	1.1	1.6	0.5
OTHER REVENUES	1.2	1.8	1.4	0.4	0.0	0.9	0.4	0.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.3</b>	<b>2.5</b>	<b>3.5</b>	<b>1.6</b>	<b>0.3</b>	<b>2.0</b>	<b>2.1</b>	<b>0.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>241.8</b>	<b>226.5</b>	<b>155.3</b>	<b>264.0</b>	<b>70.7</b>	<b>105.2</b>	<b>138.1</b>	<b>123.2</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>241.8</b>	<b>226.5</b>	<b>155.3</b>	<b>264.0</b>	<b>70.7</b>	<b>105.2</b>	<b>138.1</b>	<b>123.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	32.3	22.4	23.3	32.5	25.1	29.2	23.5	36.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
FIRE	11.2	6.6	2.5	18.0	6.8	8.4	13.1	4.9
AMBULANCE	0.0	4.1	5.6	5.1	1.8	1.6	0.0	3.6
OTHER PUBLIC SAFETY	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.4	174.8	110.3	54.9	30.7	39.5	95.3	24.8
HIGHWAY CONSTRUCTION	85.4	0.0	0.0	86.0	0.0	0.0	15.4	36.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	7.7	0.0	4.6	0.5	2.1	5.7	3.3
OTHER SANITATION	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	1.5	0.0	1.9	0.7	0.0	1.1
CULTURE & EDUCATION	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	2.1	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.2	0.9	11.2	0.1	0.0	0.0	0.2	0.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>205.0</b>	<b>217.5</b>	<b>167.7</b>	<b>201.6</b>	<b>67.0</b>	<b>82.0</b>	<b>153.6</b>	<b>112.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	6.9	0.0	9.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.6	0.0	1.7	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>7.6</b>	<b>0.0</b>	<b>11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>205.0</b>	<b>225.2</b>	<b>167.7</b>	<b>212.7</b>	<b>67.0</b>	<b>82.0</b>	<b>153.6</b>	<b>112.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>205.0</b>	<b>225.2</b>	<b>167.7</b>	<b>212.7</b>	<b>67.0</b>	<b>82.0</b>	<b>153.6</b>	<b>112.3</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	7.1	0.0	36.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONDOVI	TOWN OF MONTANA	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE
2003 POPULATION	472	309	612	590	520	7,487	390	227
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	53.4	100.2	126.6	135.0	110.6	1274.3	28.0	47.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.1	0.5	2.5	2.5	35.1	0.4	0.1
<b>TOTAL TAXES</b>	<b>53.7</b>	<b>102.4</b>	<b>127.1</b>	<b>137.5</b>	<b>113.2</b>	<b>1309.5</b>	<b>28.4</b>	<b>47.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	5.0	0.0	11.9	0.0	0.0
STATE SHARED REVENUES	50.1	19.6	45.9	46.7	36.7	623.9	32.2	12.6
STATE HIGHWAY AIDS	47.4	66.2	65.3	65.6	76.3	955.1	116.6	119.7
ALL OTHER STATE AIDS	0.9	1.2	1.6	7.6	5.9	38.8	15.4	16.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	3.3	13.9	27.7
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>98.4</b>	<b>87.1</b>	<b>112.8</b>	<b>125.1</b>	<b>119.0</b>	<b>1633.1</b>	<b>178.2</b>	<b>176.9</b>
LICENSES & PERMITS	0.7	0.1-	0.1	0.6	0.6	14.4	0.0	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.3	1.5	11.1	13.6	15.4	124.3	2.6	3.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	5.6	12.7	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.1	1.0	1.4	2.1	2.4	24.6	2.1	0.8
OTHER REVENUES	0.2	0.7	6.0	7.7	2.9	45.1	1.7	2.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.3</b>	<b>1.7</b>	<b>7.4</b>	<b>9.8</b>	<b>5.4</b>	<b>69.8</b>	<b>3.9</b>	<b>3.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>164.7</b>	<b>192.6</b>	<b>258.7</b>	<b>286.8</b>	<b>259.4</b>	<b>3164.2</b>	<b>213.2</b>	<b>232.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	50.0	50.0	0.0	94.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>164.7</b>	<b>192.6</b>	<b>258.7</b>	<b>286.8</b>	<b>309.4</b>	<b>3214.2</b>	<b>213.2</b>	<b>326.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	24.8	24.4	30.3	42.0	21.1	483.2	37.4	36.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	0.3	0.0	0.0	0.0
FIRE	9.4	25.4	13.7	16.9	18.5	232.6	11.7	5.1
AMBULANCE	5.4	0.0	7.2	4.8	5.5	54.7	4.5	2.7
OTHER PUBLIC SAFETY	0.0	4.9	0.0	0.0	0.0	5.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	124.0	66.3	84.4	118.6	76.3	1341.9	129.4	242.2
HIGHWAY CONSTRUCTION	0.0	0.0	116.5	53.8	105.3	611.1	1.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	1.1	3.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.5	0.6	1.5	7.1	48.2	0.0	8.0
OTHER SANITATION	0.0	0.0	0.4	0.0	0.0	9.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.1	0.8	1.9	10.8	1.4	2.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	6.6	12.8	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	5.0	0.0	0.0	0.0	5.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>163.7</b>	<b>126.8</b>	<b>253.5</b>	<b>238.9</b>	<b>244.1</b>	<b>2835.3</b>	<b>186.4</b>	<b>297.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	4.0	40.5	0.0	12.3	59.3	155.5	54.0	0.0
INTEREST & FISCAL CHARGES	2.1	1.8	1.4	4.3	3.0	24.6	0.3	0.0
<b>TOTAL DEBT SERVICE</b>	<b>6.2</b>	<b>42.3</b>	<b>1.4</b>	<b>16.6</b>	<b>62.4</b>	<b>180.1</b>	<b>54.4</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>170.0</b>	<b>169.2</b>	<b>254.9</b>	<b>255.5</b>	<b>306.5</b>	<b>3015.5</b>	<b>240.8</b>	<b>297.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>170.0</b>	<b>169.2</b>	<b>254.9</b>	<b>255.5</b>	<b>306.5</b>	<b>3015.5</b>	<b>240.8</b>	<b>297.1</b>
TOTAL GENERAL OBLIGATION DEBT	35.5	0.0	0.0	71.9	50.0	374.1	51.9	94.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DANIELS	TOWN OF DEWEY	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEEON	TOWN OF OAKLAND
2003 POPULATION	676	587	1,026	791	512	291	1,202	821
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	97.1	37.0	141.3	342.4	80.8	42.3	202.8	442.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.4	1.8	1.0	1.2	0.7	0.4	0.7
<b>TOTAL TAXES</b>	<b>97.3</b>	<b>37.4</b>	<b>143.1</b>	<b>343.4</b>	<b>82.1</b>	<b>43.1</b>	<b>203.2</b>	<b>443.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.8	37.1	71.3	16.1	12.8	25.6	31.7	16.6
STATE HIGHWAY AIDS	126.5	156.6	93.3	156.2	149.8	88.2	87.8	87.4
ALL OTHER STATE AIDS	3.0	2.4	7.4	7.4	4.8	5.5	3.9	8.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	11.2	0.0	0.0	3.5	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>157.4</b>	<b>196.3</b>	<b>183.3</b>	<b>179.8</b>	<b>167.6</b>	<b>122.9</b>	<b>123.5</b>	<b>112.1</b>
LICENSES & PERMITS	0.6	0.7	2.2	2.4	1.7	0.6	4.5	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	5.1	1.1	5.9	6.0	0.4	2.3	2.1
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	2.4	0.3	0.0	0.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	0.8	1.3	7.6	0.4	0.0	1.7	2.8
OTHER REVENUES	0.0	0.1	1.2	22.2	34.3	0.1	0.2	1.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.0</b>	<b>1.0</b>	<b>2.5</b>	<b>29.8</b>	<b>34.8</b>	<b>0.1</b>	<b>2.0</b>	<b>4.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>262.7</b>	<b>240.9</b>	<b>332.4</b>	<b>564.6</b>	<b>292.6</b>	<b>167.3</b>	<b>336.1</b>	<b>566.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	170.8	65.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>262.7</b>	<b>240.9</b>	<b>332.4</b>	<b>564.6</b>	<b>292.6</b>	<b>338.1</b>	<b>401.1</b>	<b>566.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	29.5	42.6	38.7	76.9	39.4	29.0	41.0	63.5
LAW ENFORCEMENT	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0
FIRE	26.9	10.6	24.0	28.1	18.4	5.1	29.7	34.6
AMBULANCE	8.2	8.4	12.2	9.0	6.3	2.7	14.2	9.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.1
HIGHWAY MAINTENANCE & ADM.	33.5	199.0	40.1	324.4	121.5	220.5	130.5	67.8
HIGHWAY CONSTRUCTION	134.3	0.0	225.8	0.7	30.4	62.0	131.2	339.7
ROAD-RELATED FACILITIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.1	0.0	0.0	0.3	0.0	0.0	0.0	39.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.9	0.0	0.0	3.1	0.0	0.9	0.0	2.6
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	0.0	5.2	0.0	2.7	0.0	0.0	0.1
ALL OTHER EXPENDITURES	0.0	0.2	0.0	0.5	0.0	0.0	0.0	1.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>234.7</b>	<b>261.1</b>	<b>346.8</b>	<b>446.6</b>	<b>218.8</b>	<b>320.4</b>	<b>348.7</b>	<b>560.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	12.0	0.0	0.0	0.0	7.4	37.7	0.0	0.0
INTEREST & FISCAL CHARGES	2.0	0.0	0.2	0.0	0.6	5.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>14.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>8.0</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>248.7</b>	<b>261.1</b>	<b>347.0</b>	<b>446.6</b>	<b>226.9</b>	<b>363.2</b>	<b>348.7</b>	<b>560.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>248.7</b>	<b>261.1</b>	<b>347.0</b>	<b>446.6</b>	<b>226.9</b>	<b>363.2</b>	<b>348.7</b>	<b>560.3</b>
TOTAL GENERAL OBLIGATION DEBT	48.0	0.0	0.0	0.0	7.7	157.0	65.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROOSEVELT	TOWN OF RUSK	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION
2003 POPULATION	207	420	554	618	876	838	915	351
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	30.8	95.6	199.6	264.0	193.0	531.1	216.5	84.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0
OTHER TAXES	1.2	0.5	0.5	0.8	0.4	0.3	0.2	0.9
TOTAL TAXES	32.0	96.1	200.1	264.8	193.5	533.4	216.8	85.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.2	10.7	12.8	13.1	29.5	37.9	27.3	8.6
STATE HIGHWAY AIDS	45.3	85.8	86.8	87.2	124.1	156.9	95.3	67.2
ALL OTHER STATE AIDS	4.2	3.6	3.6	11.9	3.7	12.9	2.7	15.7
OTHER LOCAL GOVERNMENT AIDS	3.7	5.7	5.6	0.0	0.0	16.1	0.0	9.6
TOTAL INTERGOVERNMENTAL REV.	67.6	106.0	109.0	112.3	157.4	224.0	125.4	101.2
LICENSES & PERMITS	0.5	1.0	0.7	3.4	2.1	3.1	0.2	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.6	2.0	3.4	17.5	0.4	16.0	21.2	0.5
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	9.4	0.0	0.0	0.0	2.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	1.9	0.2	2.8	1.9	6.1	3.5	0.8
OTHER REVENUES	0.0	0.0	0.5	92.7	38.2	104.8	3.2	0.3
TOTAL MISCELLANEOUS REVENUES	0.6	2.0	0.7	95.5	40.1	111.0	6.7	1.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>107.6</b>	<b>207.2</b>	<b>314.0</b>	<b>503.5</b>	<b>393.7</b>	<b>887.7</b>	<b>370.4</b>	<b>191.3</b>
OTHER FINANCING SOURCES	0.0	0.0	75.0	225.0	0.0	100.0	101.2	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>107.6</b>	<b>207.2</b>	<b>389.0</b>	<b>728.5</b>	<b>393.7</b>	<b>987.7</b>	<b>471.6</b>	<b>191.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	23.1	26.8	43.3	67.6	68.3	85.3	39.1	30.9
LAW ENFORCEMENT	0.0	0.0	0.0	25.5	0.0	0.0	0.0	0.0
FIRE	6.8	19.4	15.9	339.2	32.6	141.0	60.7	16.6
AMBULANCE	2.4	5.1	6.5	7.0	10.9	10.0	11.0	3.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	68.1	32.2	150.0	42.9	411.2	487.7	89.8	33.3
HIGHWAY CONSTRUCTION	2.8	82.4	156.4	130.2	3.5	343.2	56.0	98.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	0.8	0.1	12.2	0.0	51.0	4.8	16.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
HEALTH & HUMAN SERVICES	0.0	0.4	0.1	0.6	0.5	3.7	1.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.9	0.0	0.3	1.0	0.4	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	0.0	1.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	34.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	4.9	2.1	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>104.7</b>	<b>167.9</b>	<b>373.8</b>	<b>626.4</b>	<b>527.5</b>	<b>1166.0</b>	<b>265.2</b>	<b>200.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	17.6	62.8	20.0	39.4	81.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.1	5.5	3.0	3.3	5.9	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>18.8</b>	<b>68.3</b>	<b>23.0</b>	<b>42.8</b>	<b>87.1</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>104.7</b>	<b>167.9</b>	<b>392.6</b>	<b>694.8</b>	<b>550.6</b>	<b>1208.9</b>	<b>352.3</b>	<b>200.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>104.7</b>	<b>167.9</b>	<b>392.6</b>	<b>694.8</b>	<b>550.6</b>	<b>1208.9</b>	<b>352.3</b>	<b>200.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	82.6	231.1	40.0	100.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON
2003 POPULATION	396	354	1,012	13,064	1,491	1,407	786	1,139
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	219.4	34.1	162.5	3493.2	354.9	261.5	124.9	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.9	0.1	14.1	14.5	1.6	0.6	1.1
<b>TOTAL TAXES</b>	<b>220.1</b>	<b>35.0</b>	<b>162.7</b>	<b>3509.4</b>	<b>369.5</b>	<b>263.1</b>	<b>125.5</b>	<b>1.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.9	30.9	39.7	516.3	137.7	73.9	52.3	40.0
STATE HIGHWAY AIDS	146.1	108.9	87.7	2274.5	97.6	118.9	66.8	82.5
ALL OTHER STATE AIDS	13.5	27.8	3.4	178.5	15.8	15.6	13.5	5.9
OTHER LOCAL GOVERNMENT AIDS	13.2	3.9	0.0	114.3	22.2	0.0	6.8	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>179.9</b>	<b>171.5</b>	<b>130.9</b>	<b>3083.7</b>	<b>273.5</b>	<b>208.5</b>	<b>139.6</b>	<b>128.5</b>
LICENSES & PERMITS	3.8	1.0	1.4	36.5	1.6	3.7	0.5	0.9
FINES, FORFEITS & PENALTIES	3.2	0.0	0.0	4.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	38.0	1.9	2.2	146.0	64.2	41.9	82.0	0.8
INTERG. CHG. FOR SERVICES	25.4	0.0	0.3	40.8	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	2.1	2.7	42.7	2.6	4.3	2.7	61.7
OTHER REVENUES	14.1	2.4	18.4	339.7	4.9	0.0	1.0	1267.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>14.7</b>	<b>4.5</b>	<b>21.1</b>	<b>382.4</b>	<b>7.6</b>	<b>4.3</b>	<b>3.7</b>	<b>1329.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>485.3</b>	<b>214.1</b>	<b>318.7</b>	<b>7203.3</b>	<b>716.5</b>	<b>521.8</b>	<b>351.5</b>	<b>1460.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	831.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>485.3</b>	<b>214.1</b>	<b>318.7</b>	<b>8034.3</b>	<b>716.5</b>	<b>521.8</b>	<b>351.5</b>	<b>1460.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.6	22.6	29.9	914.0	65.6	74.3	51.7	49.4
LAW ENFORCEMENT	57.6	0.0	0.0	86.7	0.0	0.0	0.0	0.0
FIRE	50.8	8.9	38.7	925.8	54.5	55.0	33.0	52.5
AMBULANCE	4.3	4.1	12.2	154.9	30.8	0.0	0.0	1.8
OTHER PUBLIC SAFETY	6.2	0.0	0.8	10.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	204.3	30.8	145.5	3205.6	309.6	305.1	239.6	169.4
HIGHWAY CONSTRUCTION	4.8	120.3	74.6	1999.4	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.1	0.0	0.0	2.4	4.7	0.0	1.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.8	0.0	0.0	174.1	51.5	54.9	30.9	57.6
OTHER SANITATION	0.0	0.0	0.1	0.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.5	0.1	20.4	1.4	0.0	0.1	0.0
CULTURE & EDUCATION	1.3	0.0	0.0	5.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.4	2.4	0.0	0.0	2.0	2.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	42.9	5.3	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.6	1.8	2.6	14.8	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>411.3</b>	<b>189.4</b>	<b>305.3</b>	<b>7560.0</b>	<b>523.8</b>	<b>489.5</b>	<b>359.0</b>	<b>332.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	62.6	0.0	27.5	422.6	52.1	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	12.1	0.0	1.9	41.4	28.9	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>74.8</b>	<b>0.0</b>	<b>29.4</b>	<b>464.0</b>	<b>81.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>486.2</b>	<b>189.4</b>	<b>334.8</b>	<b>8024.0</b>	<b>604.9</b>	<b>489.5</b>	<b>359.0</b>	<b>332.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>486.2</b>	<b>189.4</b>	<b>334.8</b>	<b>8024.0</b>	<b>604.9</b>	<b>489.5</b>	<b>359.0</b>	<b>332.8</b>
TOTAL GENERAL OBLIGATION DEBT	236.5	0.0	28.1	1142.0	545.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR
2003 POPULATION	7,389	1,490	817	1,415	980	16,914	1,950	724
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1371.1	120.5	140.6	231.9	79.3	2684.9	75.0	70.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.5	7.9	0.3	1.3	0.1	36.3	0.3	0.3
<b>TOTAL TAXES</b>	<b>1379.6</b>	<b>128.5</b>	<b>140.9</b>	<b>233.2</b>	<b>79.4</b>	<b>2721.2</b>	<b>75.3</b>	<b>70.9</b>
SPECIAL ASSESSMENTS	341.8	0.0	0.0	0.0	0.0	341.8	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	139.9	107.1	66.1	51.4	71.7	740.4	362.4	66.6
STATE HIGHWAY AIDS	137.7	89.5	83.6	105.4	85.5	868.0	105.7	76.5
ALL OTHER STATE AIDS	121.7	16.3	11.5	15.9	2.8	219.4	14.4	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.2	0.1	0.0	30.4	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>399.3</b>	<b>213.0</b>	<b>162.6</b>	<b>172.9</b>	<b>160.2</b>	<b>1858.4</b>	<b>482.5</b>	<b>145.4</b>
LICENSES & PERMITS	218.1	1.6	1.1	2.7	1.4	231.8	2.2	3.6
FINES, FORFEITS & PENALTIES	6.0	0.1	17.3	0.0	0.0	23.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	405.3	43.0	24.3	68.6	0.3	730.8	4.6	22.1
INTERG. CHG. FOR SERVICES	89.6	0.0	5.3	8.1	0.0	103.1	6.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	43.2	4.7	1.0	3.7	4.7	129.1	5.9	1.0
OTHER REVENUES	23.9	4.3	3.2	5.9	3.3	1314.1	3.6	8.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>67.1</b>	<b>9.1</b>	<b>4.3</b>	<b>9.7</b>	<b>8.0</b>	<b>1443.3</b>	<b>9.6</b>	<b>9.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2907.2</b>	<b>395.4</b>	<b>356.0</b>	<b>495.4</b>	<b>249.4</b>	<b>7454.2</b>	<b>581.1</b>	<b>251.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2907.2</b>	<b>395.4</b>	<b>356.0</b>	<b>495.4</b>	<b>249.4</b>	<b>7454.2</b>	<b>581.1</b>	<b>251.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	293.1	74.7	64.7	51.0	48.8	773.7	99.0	26.1
LAW ENFORCEMENT	74.8	0.0	0.0	0.0	0.0	74.8	0.0	0.0
FIRE	152.8	60.4	24.2	65.3	43.0	541.1	70.2	7.6
AMBULANCE	10.4	0.0	2.3	4.9	1.4	51.9	21.8	6.7
OTHER PUBLIC SAFETY	179.8	0.0	0.0	0.0	0.0	179.8	1.5	0.0
HIGHWAY MAINTENANCE & ADM.	614.1	141.5	197.5	173.6	82.5	2233.2	336.6	98.4
HIGHWAY CONSTRUCTION	1010.4	0.0	0.0	0.0	79.1	1089.5	0.0	91.9
ROAD-RELATED FACILITIES	1.5	0.0	0.0	0.0	1.7	9.5	5.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	265.4	51.8	29.2	66.9	10.5	618.9	31.5	2.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.9	0.0	1.8	0.5	0.0	5.8	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	43.0	0.0	0.0	0.0	1.3	48.4	4.6	0.0
CONSERVATION & DEVELOPMENT	13.7	0.2	0.0	0.0	0.0	19.3	0.0	0.7
ALL OTHER EXPENDITURES	0.0	2.1	3.3	3.6	0.7	9.8	0.0	1.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2661.4</b>	<b>330.9</b>	<b>323.2</b>	<b>366.0</b>	<b>269.4</b>	<b>5656.3</b>	<b>570.6</b>	<b>235.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	100.0	0.0	15.0	0.0	0.0	167.1	0.0	13.5
INTEREST & FISCAL CHARGES	66.9	0.0	3.2	0.0	0.0	99.1	0.0	7.5
<b>TOTAL DEBT SERVICE</b>	<b>166.9</b>	<b>0.0</b>	<b>18.2</b>	<b>0.0</b>	<b>0.0</b>	<b>266.2</b>	<b>0.0</b>	<b>21.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2828.3</b>	<b>330.9</b>	<b>341.5</b>	<b>366.0</b>	<b>269.4</b>	<b>5922.6</b>	<b>570.6</b>	<b>256.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2828.3</b>	<b>330.9</b>	<b>341.5</b>	<b>366.0</b>	<b>269.4</b>	<b>5922.6</b>	<b>570.6</b>	<b>256.9</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>1575.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2165.0</b>	<b>0.0</b>	<b>30.3</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AUBURN	TOWN OF BIRCH CREEK	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT
2003 POPULATION	620	528	963	947	750	664	952	3,252
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	109.6	80.1	96.6	114.9	41.4	120.0	60.1	329.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	0.5	2.7	0.5	0.6	0.3	0.2	5.7
TOTAL TAXES	110.8	80.6	99.4	115.4	42.1	120.3	60.3	335.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.5	17.3	64.2	78.9	47.6	57.8	112.9	158.6
STATE HIGHWAY AIDS	50.5	81.8	89.1	65.8	138.7	66.0	111.2	179.8
ALL OTHER STATE AIDS	1.4	5.5	2.5	6.6	2.4	1.3	3.6	21.1
OTHER LOCAL GOVERNMENT AIDS	0.3	11.4	0.0	6.5	0.6	6.2	0.0	10.3
TOTAL INTERGOVERNMENTAL REV.	100.8	116.1	155.8	157.9	189.3	131.3	227.8	370.0
LICENSES & PERMITS	1.6	0.9	2.5	0.6	1.0	0.9	0.8	5.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	15.5	5.0	4.8	17.1	3.0	21.2	15.4
INTERG. CHG. FOR SERVICES	0.0	0.0	1.6	0.0	0.3	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	1.1	1.6	5.1	2.8	2.7	4.9	5.8
OTHER REVENUES	2.2	7.2	3.7	4.8	0.5	0.9	0.2	5.4
TOTAL MISCELLANEOUS REVENUES	2.8	8.4	5.4	10.0	3.4	3.7	5.2	11.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>218.2</b>	<b>221.6</b>	<b>270.0</b>	<b>288.9</b>	<b>253.4</b>	<b>259.4</b>	<b>315.5</b>	<b>737.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>218.2</b>	<b>221.6</b>	<b>270.0</b>	<b>288.9</b>	<b>253.4</b>	<b>259.4</b>	<b>315.5</b>	<b>737.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	40.8	39.4	35.4	42.9	32.0	31.5	30.4	127.7
LAW ENFORCEMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
FIRE	10.3	15.2	14.0	9.5	3.8	8.6	21.9	40.3
AMBULANCE	0.6	7.3	2.6	9.5	4.2	1.7	2.4	31.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	65.8	80.8	200.6	167.4	78.9	83.3	258.9	214.3
HIGHWAY CONSTRUCTION	68.7	49.8	0.0	45.1	111.7	24.9	0.0	174.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	2.6	6.0	16.1	2.5	6.5	7.7	4.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.6	0.0	0.2	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	8.8	0.0	0.1	0.0	0.0	0.0	2.7
CONSERVATION & DEVELOPMENT	0.0	0.0	1.4	1.7	2.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.8	6.9	3.0	0.1	0.0	0.0	2.7	0.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>188.6</b>	<b>211.2</b>	<b>263.7</b>	<b>293.7</b>	<b>235.9</b>	<b>157.0</b>	<b>324.2</b>	<b>598.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	28.8	0.0	0.0	0.0	66.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.6	0.0	0.0	0.0	7.8	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74.5</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>188.6</b>	<b>243.8</b>	<b>263.7</b>	<b>293.7</b>	<b>235.9</b>	<b>231.6</b>	<b>324.2</b>	<b>598.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>188.6</b>	<b>243.8</b>	<b>263.7</b>	<b>293.7</b>	<b>235.9</b>	<b>231.6</b>	<b>324.2</b>	<b>598.3</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	46.6	0.0	0.0	0.0	106.4	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EDSON	TOWN OF ESTELLA	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY
2003 POPULATION	997	480	724	5,073	666	5,564	1,049	446
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	60.0	17.9	55.8	1006.6	116.2	478.3	188.9	19.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	12.1	0.0	0.0
OTHER TAXES	0.1	0.3	0.6-	3.0	0.4	7.4	0.1	0.8
TOTAL TAXES	60.0	18.2	55.1	1009.7	116.6	497.8	189.0	20.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	97.4	26.3	70.5	333.9	49.5	236.4	49.4	31.1
STATE HIGHWAY AIDS	106.9	41.9	65.8	117.9	88.2	214.2	85.2	63.3
ALL OTHER STATE AIDS	2.5	11.4	3.0	31.5	3.6	30.0	3.4	4.5
OTHER LOCAL GOVERNMENT AIDS	0.0	5.6	0.0	35.0	4.6	0.0	3.0	7.1
TOTAL INTERGOVERNMENTAL REV.	206.9	85.4	139.4	518.4	146.0	480.7	141.2	106.2
LICENSES & PERMITS	2.3	0.3	1.1	42.5	1.0	65.7	1.9	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	28.3	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.8	0.3	9.2	5.3	5.9	26.4	3.5	2.3
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	12.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.9	2.2	0.7	14.2	0.4	7.1	4.5	1.8
OTHER REVENUES	4.4	3.2	1.6	118.7	1.0	21.8	1.4	1.1
TOTAL MISCELLANEOUS REVENUES	10.3	5.4	2.4	132.9	1.4	29.0	5.9	2.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>299.5</b>	<b>110.6</b>	<b>207.2</b>	<b>1737.3</b>	<b>271.1</b>	<b>1100.0</b>	<b>341.7</b>	<b>144.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>299.5</b>	<b>110.6</b>	<b>207.2</b>	<b>1737.3</b>	<b>271.1</b>	<b>1100.0</b>	<b>341.7</b>	<b>144.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	38.4	22.5	32.3	373.8	36.1	158.7	89.0	25.3
LAW ENFORCEMENT	0.1	0.0	0.0	384.9	0.0	0.0	0.8	0.0
FIRE	24.6	4.7	32.0	292.7	19.9	188.5	23.5	12.0
AMBULANCE	2.4	6.6	6.7	82.3	11.3	92.5	14.3	1.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.3	15.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	168.0	22.9	75.4	376.2	100.6	206.5	126.3	70.5
HIGHWAY CONSTRUCTION	0.0	57.9	20.7	0.0	101.1	182.6	0.0	12.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	9.5	0.0	0.5	3.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	1.6	3.1	12.5	6.6	20.2	6.8	4.4
OTHER SANITATION	0.0	0.0	0.9	12.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	0.1	3.8	0.2	4.0	1.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	91.1	0.0	26.0	5.9	0.1
CONSERVATION & DEVELOPMENT	0.2	0.0	1.1	33.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	5.6	0.0	1.0	0.0	0.0	0.0	0.0	0.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>241.6</b>	<b>117.3</b>	<b>173.5</b>	<b>1673.8</b>	<b>276.4</b>	<b>895.4</b>	<b>271.4</b>	<b>128.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	18.2	65.1	0.0	45.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	4.6	3.9	0.0	8.1	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>22.9</b>	<b>69.1</b>	<b>0.0</b>	<b>53.2</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>241.6</b>	<b>117.3</b>	<b>196.5</b>	<b>1742.9</b>	<b>276.4</b>	<b>948.6</b>	<b>271.4</b>	<b>128.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>241.6</b>	<b>117.3</b>	<b>196.5</b>	<b>1742.9</b>	<b>276.4</b>	<b>948.6</b>	<b>271.4</b>	<b>128.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	78.1	2863.9	0.0	143.5	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	460.5	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	385.3	0.0	0.0	0.0	0.0

	TOWN OF SAMPSON	TOWN OF SIGEL	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER
2003 POPULATION	852	844	1,231	2,470	858	32,604	857	85
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	226.0	57.5	130.0	415.6	129.1	4000.2	71.1	8.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	12.1	0.0	0.0
OTHER TAXES	0.7	2.0	0.0	0.3	0.1	26.9	0.4	1.3
<b>TOTAL TAXES</b>	<b>226.8</b>	<b>59.5</b>	<b>130.0</b>	<b>415.3</b>	<b>129.3</b>	<b>4039.3</b>	<b>71.5</b>	<b>9.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	61.6	0.0	0.0	61.6	0.0	0.0
STATE SHARED REVENUES	36.3	69.1	65.6	250.8	80.6	2412.5	100.1	20.7
STATE HIGHWAY AIDS	140.5	95.5	83.9	185.0	96.0	2350.3	113.5	39.5
ALL OTHER STATE AIDS	9.4	1.4	2.6	12.0	2.0	179.3	1.7	5.1
OTHER LOCAL GOVERNMENT AIDS	4.5	0.0	3.7	19.0	0.0	118.4	0.0	14.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>190.8</b>	<b>166.1</b>	<b>217.6</b>	<b>466.9</b>	<b>178.7</b>	<b>5122.2</b>	<b>215.4</b>	<b>79.4</b>
LICENSES & PERMITS	2.4	2.7	8.3	2.9	1.9	153.7	0.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	28.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	14.8	57.3	16.2	4.9	277.9	17.9	0.7
INTERG. CHG. FOR SERVICES	0.6	0.0	0.0	0.0	0.0	22.3	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.6	0.5	2.1	5.6	3.4	84.4	1.5	1.0
OTHER REVENUES	4.7	0.6	5.4	8.9	0.0	210.8	2.3	0.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>8.3</b>	<b>1.2</b>	<b>7.5</b>	<b>14.6</b>	<b>3.4</b>	<b>295.3</b>	<b>3.9</b>	<b>1.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>429.6</b>	<b>244.5</b>	<b>420.8</b>	<b>916.1</b>	<b>318.4</b>	<b>9939.5</b>	<b>309.6</b>	<b>91.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>429.6</b>	<b>244.5</b>	<b>420.8</b>	<b>916.1</b>	<b>318.4</b>	<b>9939.5</b>	<b>309.6</b>	<b>91.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	61.6	29.9	61.5	91.8	43.1	1570.1	33.5	19.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	386.4	0.0	0.0
FIRE	77.5	32.2	99.3	88.5	14.1	1111.6	14.2	3.0
AMBULANCE	2.3	7.8	8.5	41.5	2.5	369.5	6.6	0.8
OTHER PUBLIC SAFETY	0.0	0.0	5.0	0.0	0.0	22.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	114.8	142.6	215.9	501.7	149.1	3856.4	79.3	49.1
HIGHWAY CONSTRUCTION	221.8	0.0	0.0	0.0	0.0	1163.7	76.8	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	19.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.6	6.1	9.1	36.9	6.1	199.0	4.0	1.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	13.7	0.0	0.0
HEALTH & HUMAN SERVICES	3.1	0.3	0.3	3.5	0.0	19.5	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
PARKS & RECREATION	0.0	0.0	0.0	16.9	0.0	156.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	42.0	0.0	0.0
ALL OTHER EXPENDITURES	0.5	0.7	0.9	3.6	0.1	29.8	5.9	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>483.4</b>	<b>220.0</b>	<b>400.7</b>	<b>784.7</b>	<b>215.1</b>	<b>8961.4</b>	<b>221.7</b>	<b>74.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	28.6	0.0	266.2	60.0	10.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	18.3	0.0	54.0	0.0	1.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46.9</b>	<b>0.0</b>	<b>320.2</b>	<b>60.0</b>	<b>11.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>483.4</b>	<b>220.0</b>	<b>400.7</b>	<b>831.7</b>	<b>215.1</b>	<b>9281.7</b>	<b>281.7</b>	<b>86.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>483.4</b>	<b>220.0</b>	<b>400.7</b>	<b>831.7</b>	<b>215.1</b>	<b>9281.7</b>	<b>281.7</b>	<b>86.5</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	277.7	0.0	3546.7	37.5	11.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	460.5	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	385.3	0.0	0.0

	TOWN OF COLBY	TOWN OF DEWHURST	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN
2003 POPULATION	927	343	671	96	1,233	948	680	511
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	50.0	95.0	53.2	17.0	99.3	69.8	36.3	35.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	1.0	0.7	0.2	0.1	4.6	0.3	1.9
TOTAL TAXES	50.1	96.0	54.0	17.2	99.5	74.4	36.7	37.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	106.7	7.7	55.7	14.8	92.0	109.2	58.1	50.4
STATE HIGHWAY AIDS	86.4	73.3	80.1	32.5	113.9	151.5	89.2	82.3
ALL OTHER STATE AIDS	3.6	8.6	34.3	13.8	2.5	1.9	4.3	3.8
OTHER LOCAL GOVERNMENT AIDS	3.5	12.2	0.0	30.6	0.9	0.8	1.8	0.7
TOTAL INTERGOVERNMENTAL REV.	200.3	101.9	170.2	91.7	209.4	263.5	153.6	137.3
LICENSES & PERMITS	0.9	1.6	0.6	1.1	0.7	1.2	1.1	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.3	0.0	14.7	0.0	5.8	10.8	11.2	17.1
INTERG. CHG. FOR SERVICES	0.5	0.0	0.7	0.0	1.6	0.3	0.0	0.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.2	0.6	1.3	0.2	0.6	0.5	0.5	2.1
OTHER REVENUES	1.4	1.6	0.1	0.0	1.0	0.7	1.9	0.4
TOTAL MISCELLANEOUS REVENUES	3.7	2.2	1.4	0.2	1.7	1.2	2.5	2.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>267.2</b>	<b>201.9</b>	<b>241.8</b>	<b>110.4</b>	<b>319.0</b>	<b>351.7</b>	<b>205.2</b>	<b>195.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>267.2</b>	<b>201.9</b>	<b>241.8</b>	<b>110.4</b>	<b>319.0</b>	<b>351.7</b>	<b>205.2</b>	<b>195.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	31.3	28.3	26.5	24.6	49.2	38.3	35.7	25.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
FIRE	54.1	10.5	24.3	11.4	30.9	12.6	17.6	18.0
AMBULANCE	0.0	0.3	0.0	0.0	18.0	6.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	144.4	76.1	128.1	42.4	282.7	119.1	140.0	104.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.2	0.0	0.0	1.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	10.5	7.8	3.4	2.3	2.9	9.1	5.7
OTHER SANITATION	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.0	0.0	0.0	0.0	0.3	1.8	0.0	0.5
CULTURE & EDUCATION	1.0	0.0	0.3	0.0	0.0	0.7	0.0	0.4
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.8	0.0	0.0	10.6
CONSERVATION & DEVELOPMENT	0.0	2.8	0.0	0.0	0.0	1.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	18.9	0.0	0.0	0.1	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>239.6</b>	<b>129.3</b>	<b>187.2</b>	<b>100.8</b>	<b>392.1</b>	<b>308.0</b>	<b>202.7</b>	<b>165.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	97.9	0.0	0.0	0.0	31.8	0.0	4.5
INTEREST & FISCAL CHARGES	0.0	30.8	0.0	0.0	0.0	8.6	0.0	1.1
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>128.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.4</b>	<b>0.0</b>	<b>5.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>239.6</b>	<b>258.2</b>	<b>187.2</b>	<b>100.8</b>	<b>392.1</b>	<b>348.4</b>	<b>202.7</b>	<b>171.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>239.6</b>	<b>258.2</b>	<b>187.2</b>	<b>100.8</b>	<b>392.1</b>	<b>348.4</b>	<b>202.7</b>	<b>171.3</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	396.0	0.0	0.0	0.0	127.0	0.0	20.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HEWETT	TOWN OF HIXON	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE
2003 POPULATION	308	748	825	521	706	798	830	933
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	9.7	64.4	18.7	39.5	70.9	70.0	78.8	99.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.2	0.5	1.5	0.3	0.6	2.0	0.1
<b>TOTAL TAXES</b>	<b>10.1</b>	<b>64.6</b>	<b>19.2</b>	<b>41.0</b>	<b>71.3</b>	<b>70.6</b>	<b>80.8</b>	<b>100.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.7	69.3	69.3	55.2	55.3	98.1	72.8	92.2
STATE HIGHWAY AIDS	66.4	89.9	103.2	88.0	73.2	103.3	110.4	100.0
ALL OTHER STATE AIDS	6.7	3.5	4.1	9.0	1.6	3.1	2.6	2.1
OTHER LOCAL GOVERNMENT AIDS	15.7	0.5	4.9	0.0	4.0	3.0	13.2	16.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>103.7</b>	<b>163.3</b>	<b>181.6</b>	<b>152.4</b>	<b>134.3</b>	<b>207.6</b>	<b>199.1</b>	<b>210.4</b>
LICENSES & PERMITS	0.9	0.9	0.2	0.9	0.5	0.8	0.8	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.6	3.4	7.8	10.7	5.8	11.5	2.8	17.3
INTERG. CHG. FOR SERVICES	0.0	1.6	4.6	0.0	0.7	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	1.1	2.2	0.3	0.5	2.7	4.0	1.5
OTHER REVENUES	0.4	1.3	0.0	0.0	0.2	0.1	13.0	0.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.4</b>	<b>2.4</b>	<b>2.3</b>	<b>0.3</b>	<b>0.7</b>	<b>2.9</b>	<b>17.0</b>	<b>2.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>118.8</b>	<b>236.4</b>	<b>215.8</b>	<b>205.5</b>	<b>213.5</b>	<b>293.6</b>	<b>300.7</b>	<b>331.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>118.8</b>	<b>236.4</b>	<b>215.8</b>	<b>205.5</b>	<b>213.5</b>	<b>293.6</b>	<b>300.7</b>	<b>331.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	31.1	39.1	48.0	39.7	28.1	23.9	72.8	34.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	5.6	14.6	15.9	8.5	19.3	14.8	16.6	39.5
AMBULANCE	3.0	0.5	0.0	4.6	0.0	6.6	7.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	78.3	123.8	130.6	85.5	120.3	224.6	51.7	143.1
HIGHWAY CONSTRUCTION	0.0	54.3	8.5	46.9	0.0	0.0	139.4	10.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.7	5.7	4.8	4.8	8.2	6.0	0.9	2.6
OTHER SANITATION	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	1.7	0.0	1.5	1.5	0.2	1.3	0.1
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	0.3	1.4	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.6	0.0	0.6	1.2	0.0	0.7
ALL OTHER EXPENDITURES	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>121.7</b>	<b>240.5</b>	<b>209.7</b>	<b>191.8</b>	<b>181.4</b>	<b>278.9</b>	<b>290.0</b>	<b>231.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	8.9	0.0	0.0	24.6	0.0	0.0	36.1
INTEREST & FISCAL CHARGES	0.0	0.8	0.0	0.0	3.5	0.0	0.0	15.9
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>9.8</b>	<b>0.0</b>	<b>0.0</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>52.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>121.7</b>	<b>250.3</b>	<b>209.7</b>	<b>191.8</b>	<b>209.5</b>	<b>278.9</b>	<b>290.0</b>	<b>283.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>121.7</b>	<b>250.3</b>	<b>209.7</b>	<b>191.8</b>	<b>209.5</b>	<b>278.9</b>	<b>290.0</b>	<b>283.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	9.2	0.0	0.0	0.0	0.0	0.0	507.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEAD	TOWN OF MENTOR	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP
2003 POPULATION	295	576	1,183	751	210	851	271	745
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	108.0	44.5	114.5	60.0	29.9	56.2	15.6	49.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	0.7	0.6	0.1	1.4	0.1	1.6	0.5
<b>TOTAL TAXES</b>	<b>112.3</b>	<b>45.2</b>	<b>115.2</b>	<b>60.1</b>	<b>31.3</b>	<b>56.3</b>	<b>17.3</b>	<b>50.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.3	66.4	90.3	59.8	24.6	80.2	21.7	74.4
STATE HIGHWAY AIDS	80.6	75.5	104.6	101.5	42.8	95.8	27.7	177.2
ALL OTHER STATE AIDS	4.6	12.5	7.2	4.2	5.1	2.3	3.4	4.6
OTHER LOCAL GOVERNMENT AIDS	6.5	10.9	2.3	41.9	10.5	11.0	7.6	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>106.1</b>	<b>165.4</b>	<b>204.5</b>	<b>207.5</b>	<b>83.2</b>	<b>189.4</b>	<b>60.5</b>	<b>256.4</b>
LICENSES & PERMITS	0.2	3.5	1.3	1.2	0.3	0.9	0.2	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.3	6.3	11.1	2.6	8.1	8.0	0.2	6.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	1.4	1.9	1.1	0.8	2.9	0.0	1.3
OTHER REVENUES	1.8	1.1	5.3	1.5	0.0	0.0	0.8	0.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.3</b>	<b>2.6</b>	<b>7.3</b>	<b>2.7</b>	<b>0.9</b>	<b>3.0</b>	<b>0.9</b>	<b>2.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>231.4</b>	<b>223.1</b>	<b>339.6</b>	<b>274.4</b>	<b>123.9</b>	<b>258.9</b>	<b>79.3</b>	<b>316.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>231.4</b>	<b>223.1</b>	<b>339.6</b>	<b>274.4</b>	<b>123.9</b>	<b>258.9</b>	<b>79.3</b>	<b>316.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	22.4	38.6	48.1	31.9	22.6	56.5	20.9	32.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.7	16.7	24.8	22.3	5.0	27.4	9.4	24.5
AMBULANCE	0.0	3.4	9.3	4.6	2.5	3.8	2.7	4.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	108.7	136.4	177.3	154.7	67.8	112.4	29.5	237.4
HIGHWAY CONSTRUCTION	0.0	0.0	30.8	10.0	0.0	0.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	26.2	18.8	8.3	10.2	2.5	1.8	7.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.4	0.3	0.3	0.0	0.9	1.3
CULTURE & EDUCATION	0.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	11.9	0.0	2.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.5	0.0	1.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	2.8	0.1	0.0	0.0	0.0	0.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>157.4</b>	<b>239.2</b>	<b>313.6</b>	<b>236.3</b>	<b>108.7</b>	<b>203.3</b>	<b>65.4</b>	<b>308.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	35.0	0.0	29.8	0.0	0.0	0.0	9.5	10.9
INTEREST & FISCAL CHARGES	2.2	0.0	4.2	0.0	0.0	0.0	0.4	4.1
<b>TOTAL DEBT SERVICE</b>	<b>37.3</b>	<b>0.0</b>	<b>34.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.9</b>	<b>15.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>194.7</b>	<b>239.2</b>	<b>347.7</b>	<b>236.3</b>	<b>108.7</b>	<b>203.3</b>	<b>75.3</b>	<b>323.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>194.7</b>	<b>239.2</b>	<b>347.7</b>	<b>236.3</b>	<b>108.7</b>	<b>203.3</b>	<b>75.3</b>	<b>323.9</b>
TOTAL GENERAL OBLIGATION DEBT	32.2	0.0	64.2	0.0	0.0	0.0	0.0	64.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNITY	TOWN OF WARNER	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY
2003 POPULATION	763	643	304	646	905	670	864	21,697
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	81.6	39.9	17.0	84.1	35.0	68.4	65.0	1858.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.0	0.5	1.3	0.0	0.5	0.2	30.7
<b>TOTAL TAXES</b>	<b>81.9</b>	<b>41.0</b>	<b>17.5</b>	<b>85.5</b>	<b>35.0</b>	<b>68.9</b>	<b>65.2</b>	<b>1889.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	108.8	67.7	36.2	61.9	76.9	66.0	106.2	2099.2
STATE HIGHWAY AIDS	111.9	88.5	85.4	74.2	105.3	126.0	102.9	2998.1
ALL OTHER STATE AIDS	5.7	5.2	4.7	6.4	2.9	3.6	3.5	189.3
OTHER LOCAL GOVERNMENT AIDS	1.0	4.5	9.8	0.8	6.5	14.1	0.0	250.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>227.5</b>	<b>166.0</b>	<b>136.3</b>	<b>143.4</b>	<b>191.7</b>	<b>209.8</b>	<b>212.7</b>	<b>5537.0</b>
LICENSES & PERMITS	0.2	0.7	0.5	0.2	0.9	1.5	1.5	30.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	17.1	13.3	8.5	9.9	0.2	10.5	14.8	279.8
INTERG. CHG. FOR SERVICES	1.9	0.0	0.0	0.0	0.0	0.1	2.0	15.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	0.6	0.2	0.4	0.8	1.8	1.0	41.0
OTHER REVENUES	1.6	0.4	0.5	1.6	3.1	0.1	0.2	45.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.6</b>	<b>1.0</b>	<b>0.7</b>	<b>2.1</b>	<b>4.0</b>	<b>2.0</b>	<b>1.3</b>	<b>86.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>331.5</b>	<b>222.2</b>	<b>163.7</b>	<b>241.5</b>	<b>231.9</b>	<b>292.9</b>	<b>297.8</b>	<b>7839.7</b>
OTHER FINANCING SOURCES	0.0	78.0	0.0	0.0	0.0	0.0	0.0	78.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>331.5</b>	<b>300.2</b>	<b>163.7</b>	<b>241.5</b>	<b>231.9</b>	<b>292.9</b>	<b>297.8</b>	<b>7917.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	59.7	31.7	21.3	41.2	21.8	28.4	35.6	1144.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
FIRE	21.9	19.4	8.4	15.4	29.1	20.1	14.9	614.3
AMBULANCE	3.1	0.0	2.4	5.1	5.5	4.1	6.4	112.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	329.2	185.4	85.1	96.5	148.3	147.9	236.6	4377.8
HIGHWAY CONSTRUCTION	0.0	87.4	0.0	10.8	0.0	22.1	0.0	623.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.4	7.3	13.1	9.7	5.1	7.2	6.7	224.5
OTHER SANITATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	4.8
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	1.7	0.0	0.0	0.5	19.8
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	0.0	0.0	0.3	7.5
PARKS & RECREATION	0.1	0.0	0.0	0.0	2.5	2.5	0.0	33.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.0	0.0	0.0	0.0	11.4
ALL OTHER EXPENDITURES	0.8	0.0	0.0	0.0	2.9	1.4	0.0	35.4
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>421.4</b>	<b>332.4</b>	<b>131.0</b>	<b>180.7</b>	<b>215.5</b>	<b>234.0</b>	<b>301.2</b>	<b>7217.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	13.0	0.0	0.0	0.0	373.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.1	1.6	0.0	0.0	0.0	74.9
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>14.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>448.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>421.4</b>	<b>332.4</b>	<b>131.1</b>	<b>195.4</b>	<b>215.5</b>	<b>234.0</b>	<b>301.2</b>	<b>7666.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>421.4</b>	<b>332.4</b>	<b>131.1</b>	<b>195.4</b>	<b>215.5</b>	<b>234.0</b>	<b>301.2</b>	<b>7666.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	78.0	0.0	35.5	0.0	0.0	0.0	1383.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ARLINGTON	TOWN OF CALEDONIA	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN
2003 POPULATION	868	1,204	703	472	2,375	851	821	569
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	250.2	211.3	195.1	82.6	503.1	135.1	168.0	151.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	53.1	0.0	0.0	9.3	0.8	0.2	0.6
TOTAL TAXES	250.6	264.5	195.1	82.6	512.4	136.0	168.2	151.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.6	46.9	40.7	24.4	60.2	23.4	26.8	24.1
STATE HIGHWAY AIDS	83.8	137.8	92.5	54.2	104.7	66.4	81.3	77.3
ALL OTHER STATE AIDS	10.5	11.2	2.0	3.2	13.5	3.4	1.7	1.3
OTHER LOCAL GOVERNMENT AIDS	8.0	13.2	8.8	5.2	20.7	6.4	7.8	7.4
TOTAL INTERGOVERNMENTAL REV.	125.1	210.0	144.2	87.1	199.3	99.7	117.8	110.2
LICENSES & PERMITS	10.5	3.3	0.6	0.6	36.2	1.3	2.2	3.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	20.1	0.0	1.3	17.8	4.3	0.0	1.6
INTERG. CHG. FOR SERVICES	0.4	2.8	0.2	0.0	0.9	1.2	0.0	0.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.5	6.0	6.4	0.4	9.3	2.7	5.1	2.8
OTHER REVENUES	13.6	7.3	0.1	1.1	0.5	0.0	2.5	1.6
TOTAL MISCELLANEOUS REVENUES	16.2	13.4	6.5	1.5	9.8	2.7	7.7	4.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>403.2</b>	<b>514.2</b>	<b>346.7</b>	<b>173.3</b>	<b>776.9</b>	<b>245.3</b>	<b>296.0</b>	<b>272.2</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	76.8	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>403.2</b>	<b>514.2</b>	<b>346.7</b>	<b>173.3</b>	<b>776.9</b>	<b>245.3</b>	<b>372.8</b>	<b>272.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.4	58.3	38.0	31.0	106.7	35.2	58.6	47.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
FIRE	61.4	93.6	12.7	40.7	186.4	23.4	126.6	14.7
AMBULANCE	20.1	0.2	8.3	0.9	0.0	0.0	0.0	8.2
OTHER PUBLIC SAFETY	0.5	0.0	0.1	0.0	29.0	0.1	0.1	2.0
HIGHWAY MAINTENANCE & ADM.	44.1	191.7	173.8	52.7	92.3	65.4	90.1	159.5
HIGHWAY CONSTRUCTION	215.8	191.4	0.0	0.0	240.8	121.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.3	0.0	0.0	3.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	13.8	3.1	8.8	29.5	0.0	7.8	11.0
OTHER SANITATION	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.9	2.9	0.0	0.7	5.6	1.1	4.0	5.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	13.8	0.0	14.9	0.0
CONSERVATION & DEVELOPMENT	2.5	3.8	2.5	5.4	23.5	0.0	5.0	6.0
ALL OTHER EXPENDITURES	9.9	7.6	0.2	0.3	0.0	0.0	3.2	0.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>395.2</b>	<b>564.0</b>	<b>239.0</b>	<b>140.8</b>	<b>751.1</b>	<b>247.3</b>	<b>310.7</b>	<b>254.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>395.2</b>	<b>564.0</b>	<b>239.0</b>	<b>140.8</b>	<b>751.1</b>	<b>247.3</b>	<b>310.7</b>	<b>254.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>395.2</b>	<b>564.0</b>	<b>239.0</b>	<b>140.8</b>	<b>751.1</b>	<b>247.3</b>	<b>310.7</b>	<b>254.1</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEEDS	TOWN OF LEWISTON	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC
2003 POPULATION	815	1,202	3,022	1,014	1,044	691	764	2,624
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	177.1	79.8	595.1	183.4	95.1	94.4	162.3	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	7.4	4.5	0.2	0.5	0.8	0.2	0.0
<b>TOTAL TAXES</b>	<b>177.1</b>	<b>87.3</b>	<b>599.7</b>	<b>183.6</b>	<b>95.7</b>	<b>95.3</b>	<b>162.6</b>	<b>0.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	4.4	0.0	0.0	2.5	2.7	0.0	0.8	0.0
STATE SHARED REVENUES	23.3	38.3	71.9	32.3	26.5	14.6	22.2	394.1
STATE HIGHWAY AIDS	98.3	71.2	61.3	84.9	81.2	70.7	84.8	43.4
ALL OTHER STATE AIDS	11.6	4.2	21.2	37.2	2.8	2.6	2.1	17.0
OTHER LOCAL GOVERNMENT AIDS	5.1	8.2	5.6	8.0	7.8	5.3	8.4	4.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>142.9</b>	<b>122.0</b>	<b>160.1</b>	<b>165.1</b>	<b>121.0</b>	<b>93.3</b>	<b>118.5</b>	<b>458.8</b>
LICENSES & PERMITS	9.3	3.0	56.9	1.6	0.9	4.2	1.2	11.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	12.1	13.8	0.4	1.7	0.0	9.1	2.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.1	2.2	9.5	2.5	2.3	1.5	0.9	416.3
OTHER REVENUES	1.6	3.7	5.0	8.4	1.1	2.1	9.3	22.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.7</b>	<b>5.9</b>	<b>14.5</b>	<b>10.9</b>	<b>3.4</b>	<b>3.7</b>	<b>10.2</b>	<b>438.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>332.1</b>	<b>230.5</b>	<b>849.6</b>	<b>361.7</b>	<b>223.0</b>	<b>196.6</b>	<b>301.8</b>	<b>911.9</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	57.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>332.1</b>	<b>230.5</b>	<b>849.6</b>	<b>361.7</b>	<b>223.0</b>	<b>196.6</b>	<b>358.8</b>	<b>911.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	55.2	49.1	192.3	42.9	28.0	36.7	47.4	127.1
LAW ENFORCEMENT	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.0
FIRE	45.9	35.6	63.2	60.0	31.3	19.9	62.3	61.5
AMBULANCE	10.0	0.0	46.0	0.0	25.7	3.4	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	38.8	0.0	0.2	3.2	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	127.2	52.7	87.5	143.7	76.4	127.2	162.3	39.4
HIGHWAY CONSTRUCTION	57.5	98.2	52.8	0.0	57.2	35.6	0.0	58.6
ROAD-RELATED FACILITIES	0.4	0.0	11.6	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	3.6	72.1	8.0	2.2	3.5	10.0	1.8
OTHER SANITATION	0.5	0.0	22.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.2	0.9	5.0	4.0	0.1	0.3	6.9	4.9
CULTURE & EDUCATION	0.0	0.0	6.5	5.5	0.0	0.0	2.0	0.0
PARKS & RECREATION	0.0	0.0	9.7	0.1	0.0	0.0	8.1	1.0
CONSERVATION & DEVELOPMENT	15.7	3.8	49.4	46.0	0.0	2.5	5.1	32.2
ALL OTHER EXPENDITURES	1.5	5.1	0.0	1.3	0.0	0.1	0.8	10.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>321.6</b>	<b>249.4</b>	<b>657.9</b>	<b>311.8</b>	<b>221.5</b>	<b>232.7</b>	<b>306.0</b>	<b>337.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	53.9	0.0	0.0	0.0	15.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	20.5	0.0	0.0	0.0	3.4	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.4</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>321.6</b>	<b>249.4</b>	<b>732.4</b>	<b>311.8</b>	<b>221.5</b>	<b>232.7</b>	<b>324.4</b>	<b>337.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	466.7
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>321.6</b>	<b>249.4</b>	<b>732.4</b>	<b>311.8</b>	<b>221.5</b>	<b>232.7</b>	<b>324.4</b>	<b>804.3</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	444.8	0.0	0.0	0.0	96.9	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANDOLPH	TOWN OF SCOTT	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON
2003 POPULATION	716	817	555	1,684	1,572	24,383	981	954
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	94.6	83.0	85.6	315.3	198.1	3861.0	154.2	224.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.1	0.3	32.7	0.2	112.2	11.7	2.4
TOTAL TAXES	94.8	83.1	85.9	348.0	198.3	3973.3	165.9	227.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	4.3	15.1	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	11.2	1.6	0.0
STATE SHARED REVENUES	21.3	21.4	13.2	42.4	39.3	1030.9	23.8	58.5
STATE HIGHWAY AIDS	67.4	64.7	86.4	72.7	85.0	1670.8	33.1	182.7
ALL OTHER STATE AIDS	1.8	1.2	3.9	5.7	4.7	163.7	4.3	30.6
OTHER LOCAL GOVERNMENT AIDS	6.9	6.2	8.2	13.0	8.1	173.2	0.0	48.0
TOTAL INTERGOVERNMENTAL REV.	97.5	93.6	111.8	134.0	137.2	3050.0	63.1	319.9
LICENSES & PERMITS	1.0	0.3	0.6	52.9	3.1	205.5	14.3	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.8	1.5	0.8	13.6	4.7	111.2	10.3	2.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.2	0.0	6.5	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.8	0.5	1.0	4.3	4.6	483.5	1.7	0.9
OTHER REVENUES	0.0	0.4	0.0	34.1	1.7	117.4	10.9	6.0
TOTAL MISCELLANEOUS REVENUES	0.8	0.9	1.0	38.5	6.4	601.0	12.7	7.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>199.1</b>	<b>179.7</b>	<b>200.4</b>	<b>587.4</b>	<b>349.9</b>	<b>7952.5</b>	<b>281.6</b>	<b>558.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	133.8	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>199.1</b>	<b>179.7</b>	<b>200.4</b>	<b>587.4</b>	<b>349.9</b>	<b>8086.4</b>	<b>281.6</b>	<b>558.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	29.1	28.8	31.6	117.4	193.9	1392.6	48.9	54.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0
FIRE	38.2	24.0	33.1	54.2	58.5	1148.0	95.7	30.6
AMBULANCE	5.7	12.9	0.7	27.2	33.5	203.2	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	0.0	28.0	0.7	103.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	44.0	90.5	70.9	78.0	136.2	2106.4	97.7	411.1
HIGHWAY CONSTRUCTION	69.8	0.0	78.5	168.0	0.0	1446.6	77.4	107.4
ROAD-RELATED FACILITIES	0.6	0.0	0.0	0.7	0.0	17.3	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	10.3	5.3	24.6	15.2	240.1	0.0	13.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	36.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	2.9	0.1	0.1	0.5	52.7	0.5	0.0
CULTURE & EDUCATION	0.0	0.5	0.0	0.4	0.5	20.5	0.0	0.0
PARKS & RECREATION	0.7	0.0	0.0	75.5	0.8	124.8	0.0	0.3
CONSERVATION & DEVELOPMENT	3.4	0.0	0.0	42.2	0.0	249.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.0	1.0	0.0	43.0	0.1	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>197.5</b>	<b>170.8</b>	<b>220.3</b>	<b>617.7</b>	<b>439.9</b>	<b>7187.6</b>	<b>320.7</b>	<b>618.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	65.7	0.0	134.6	0.0	16.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	17.2	0.0	41.2	0.0	2.2
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83.0</b>	<b>0.0</b>	<b>175.9</b>	<b>0.0</b>	<b>18.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>197.5</b>	<b>170.8</b>	<b>220.3</b>	<b>700.7</b>	<b>439.9</b>	<b>7363.5</b>	<b>320.7</b>	<b>636.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	466.7	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>197.5</b>	<b>170.8</b>	<b>220.3</b>	<b>700.7</b>	<b>439.9</b>	<b>7830.3</b>	<b>320.7</b>	<b>636.9</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	251.2	0.0	1037.1	0.0	25.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EASTMAN	TOWN OF FREEMAN	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA
2003 POPULATION	800	730	330	522	1,100	521	916	674
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	204.4	154.4	70.0	87.6	147.5	61.9	266.2	160.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	2.7	0.6	0.9	28.7	1.0	1.4	1.2
<b>TOTAL TAXES</b>	<b>205.7</b>	<b>157.2</b>	<b>70.6</b>	<b>88.6</b>	<b>176.3</b>	<b>62.9</b>	<b>267.6</b>	<b>161.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	14.7	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.8	6.2	0.0	0.0	2.5	0.0	1.2	0.0
STATE SHARED REVENUES	55.0	46.8	52.0	53.3	80.0	49.7	68.1	83.7
STATE HIGHWAY AIDS	139.8	160.6	75.0	111.8	220.9	93.4	123.3	225.6
ALL OTHER STATE AIDS	2.6	8.0	2.1	7.4	2.8	2.8	8.4	2.9
OTHER LOCAL GOVERNMENT AIDS	4.9	22.2	22.1	3.3	8.8	1.9	0.0	17.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>204.2</b>	<b>243.9</b>	<b>151.3</b>	<b>175.9</b>	<b>315.1</b>	<b>147.8</b>	<b>201.2</b>	<b>329.3</b>
LICENSES & PERMITS	0.6	0.8	0.2	0.0	2.8	0.2	1.3	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.8	14.9	3.9	1.8	26.3	0.0	7.0	10.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	2.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	2.8	0.4	2.3	11.6	0.4	2.6	1.3
OTHER REVENUES	1.6	0.3	0.1	0.8	0.0	1.4	27.1	0.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.4</b>	<b>3.1</b>	<b>0.5</b>	<b>3.1</b>	<b>11.6</b>	<b>1.8</b>	<b>29.8</b>	<b>2.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>429.8</b>	<b>420.1</b>	<b>226.7</b>	<b>269.8</b>	<b>547.0</b>	<b>212.9</b>	<b>507.0</b>	<b>505.9</b>
OTHER FINANCING SOURCES	30.0	0.0	0.0	43.3	284.7	14.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>459.8</b>	<b>420.1</b>	<b>226.7</b>	<b>313.1</b>	<b>831.8</b>	<b>226.9</b>	<b>507.0</b>	<b>505.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	27.9	46.3	34.7	22.2	61.0	31.1	61.0	47.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.9	22.4	9.4	18.6	44.0	18.4	16.4	22.3
AMBULANCE	1.0	1.2	2.0	0.0	2.0	2.6	4.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	381.5	241.7	163.5	213.5	108.4	134.9	282.5	276.8
HIGHWAY CONSTRUCTION	0.0	0.0	27.7	52.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.3	13.3	1.1	11.7	1.5	6.9	16.7	11.9
OTHER SANITATION	0.5	0.0	3.6	0.0	168.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	2.1	1.0	3.2	0.0	0.3	1.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.3	0.0	0.0	0.0	2.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	0.0	2.5	2.5	1.7	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>432.5</b>	<b>329.7</b>	<b>246.8</b>	<b>323.7</b>	<b>385.3</b>	<b>194.2</b>	<b>388.5</b>	<b>359.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	25.0	19.5	0.0	17.6	0.0	27.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.7	2.7	0.2	2.8	8.5	7.3	0.0	1.3
<b>TOTAL DEBT SERVICE</b>	<b>25.7</b>	<b>22.3</b>	<b>0.2</b>	<b>20.5</b>	<b>8.5</b>	<b>34.4</b>	<b>0.0</b>	<b>1.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>458.3</b>	<b>352.0</b>	<b>247.0</b>	<b>344.3</b>	<b>393.9</b>	<b>228.7</b>	<b>388.5</b>	<b>361.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>458.3</b>	<b>352.0</b>	<b>247.0</b>	<b>344.3</b>	<b>393.9</b>	<b>228.7</b>	<b>388.5</b>	<b>361.3</b>
TOTAL GENERAL OBLIGATION DEBT	30.0	41.6	0.0	41.2	284.7	143.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUZeka	TOWN TOTAL CRAWFORD COUNTY	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL
2003 POPULATION	365	7,893	1,872	1,124	468	1,752	876	2,979
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	105.8	1637.3	247.3	395.5	139.9	558.3	151.0	388.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	53.2	0.0	0.9	0.2	69.9	0.5	0.0
<b>TOTAL TAXES</b>	<b>106.7</b>	<b>1690.5</b>	<b>247.3</b>	<b>396.4</b>	<b>140.1</b>	<b>628.2</b>	<b>151.6</b>	<b>388.1</b>
SPECIAL ASSESSMENTS	0.0	29.9	0.0	0.1	0.0	1.7	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	13.5	0.0	0.0	0.0	67.5	0.0	0.0
STATE SHARED REVENUES	62.6	633.8	77.5	41.5	13.4	59.5	20.4	66.1
STATE HIGHWAY AIDS	87.5	1454.1	89.9	94.3	35.7	36.2	70.0	141.9
ALL OTHER STATE AIDS	6.6	78.8	11.2	9.3	1.8	33.2	8.7	18.8
OTHER LOCAL GOVERNMENT AIDS	0.7	129.3	0.0	0.7	0.0	8.1	0.0	0.1
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>157.6</b>	<b>2309.7</b>	<b>178.8</b>	<b>145.9</b>	<b>51.0</b>	<b>204.6</b>	<b>99.2</b>	<b>227.0</b>
LICENSES & PERMITS	0.3	23.4	24.3	19.1	14.8	38.6	2.0	30.3
FINES, FORFEITS & PENALTIES	0.0	0.0	5.1	0.0	0.0	3.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.3	95.9	18.4	32.7	0.0	114.6	35.2	51.7
INTERG. CHG. FOR SERVICES	0.0	2.3	0.0	0.0	0.0	6.5	3.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.1	25.2	2.0	5.2	0.7	16.1	1.8	8.5
OTHER REVENUES	1.1	50.7	11.1	6.8	1.2	2.5	12.8	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.2</b>	<b>75.9</b>	<b>13.1</b>	<b>12.0</b>	<b>1.9</b>	<b>18.6</b>	<b>14.7</b>	<b>8.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>268.3</b>	<b>4228.0</b>	<b>487.2</b>	<b>606.4</b>	<b>208.0</b>	<b>1017.1</b>	<b>306.9</b>	<b>705.7</b>
OTHER FINANCING SOURCES	0.0	372.1	45.0	0.0	0.0	65.2	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>268.3</b>	<b>4600.1</b>	<b>532.2</b>	<b>606.4</b>	<b>208.0</b>	<b>1082.3</b>	<b>306.9</b>	<b>705.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	40.8	476.3	110.0	122.2	79.8	250.6	53.8	145.2
LAW ENFORCEMENT	0.0	0.0	13.3	0.0	0.0	49.3	0.0	0.0
FIRE	14.3	307.5	82.0	25.6	13.9	403.1	31.8	49.2
AMBULANCE	4.2	17.3	0.0	7.5	2.2	36.9	0.0	43.3
OTHER PUBLIC SAFETY	0.0	0.0	13.5	12.1	0.0	10.3	0.0	25.7
HIGHWAY MAINTENANCE & ADM.	138.5	2450.5	341.2	205.1	52.5	94.1	158.1	316.5
HIGHWAY CONSTRUCTION	116.4	381.8	0.0	180.2	43.6	2.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	4.0	12.1	0.1	0.0	11.6	0.0	7.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	86.7	18.4	43.4	0.0	120.8	32.5	57.7
OTHER SANITATION	0.0	172.5	0.0	0.0	0.0	2.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	9.7	0.0	1.5	0.6	6.0	0.0	6.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
PARKS & RECREATION	0.0	3.2	0.6	0.0	0.0	4.2	0.0	20.8
CONSERVATION & DEVELOPMENT	0.0	1.1	9.4	0.1	0.0	13.5	2.1	29.1
ALL OTHER EXPENDITURES	0.7	7.6	0.0	7.2	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>318.6</b>	<b>3918.8</b>	<b>600.7</b>	<b>605.2</b>	<b>192.7</b>	<b>1005.8</b>	<b>278.6</b>	<b>726.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	3.7	109.5	22.4	49.0	0.0	25.1	13.3	255.0
INTEREST & FISCAL CHARGES	2.6	28.7	6.8	26.6	0.1	5.4	6.8	32.6
<b>TOTAL DEBT SERVICE</b>	<b>6.3</b>	<b>138.3</b>	<b>29.2</b>	<b>75.6</b>	<b>0.1</b>	<b>30.5</b>	<b>20.1</b>	<b>287.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>325.0</b>	<b>4057.1</b>	<b>630.0</b>	<b>680.9</b>	<b>192.8</b>	<b>1036.4</b>	<b>298.8</b>	<b>1013.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>325.0</b>	<b>4057.1</b>	<b>630.0</b>	<b>680.9</b>	<b>192.8</b>	<b>1036.4</b>	<b>298.8</b>	<b>1013.9</b>
TOTAL GENERAL OBLIGATION DEBT	44.2	610.0	45.0	574.7	0.0	368.3	110.4	299.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BURKE	TOWN OF CHRISTIANA	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN
2003 POPULATION	3,044	1,325	3,861	1,435	988	1,494	2,042	5,300
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	712.9	0.0	1018.2	360.3	137.7	330.5	277.9	982.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	23.3	0.0	0.4	24.2	0.2	0.2	93.3	37.4
TOTAL TAXES	736.2	0.0	1018.7	384.5	137.9	330.8	371.3	1020.2
SPECIAL ASSESSMENTS	214.8	0.0	0.0	0.0	0.0	0.0	2.3	0.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	1.0	4.9	0.0	0.0	0.6	0.1
STATE SHARED REVENUES	88.4	427.5	116.5	40.0	26.8	39.7	60.2	152.1
STATE HIGHWAY AIDS	136.7	86.9	128.2	79.3	92.3	86.8	96.6	124.0
ALL OTHER STATE AIDS	26.9	8.3	25.5	12.8	3.5	19.9	14.7	67.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.3	0.0	0.0	13.0	0.0	63.9
TOTAL INTERGOVERNMENTAL REV.	252.2	522.9	271.5	137.1	122.8	159.5	172.3	408.1
LICENSES & PERMITS	135.2	15.7	69.4	22.5	0.2	10.5	14.7	69.5
FINES, FORFEITS & PENALTIES	7.4	0.0	33.0	0.0	0.0	0.0	0.0	24.6
PUBLIC CHG. FOR SERVICES	186.9	69.9	169.8	34.5	2.0	78.3	0.0	228.7
INTERG. CHG. FOR SERVICES	0.0	2.0	129.4	75.5	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	36.0	5.4	8.0	3.1	1.4	3.2	5.1	43.8
OTHER REVENUES	102.2	5.9	23.8	14.9	7.0	0.7	2.7	15.2
TOTAL MISCELLANEOUS REVENUES	138.3	11.3	31.9	18.0	8.5	4.0	7.8	59.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1671.3</b>	<b>622.0</b>	<b>1723.9</b>	<b>672.4</b>	<b>271.7</b>	<b>583.3</b>	<b>568.6</b>	<b>1811.1</b>
OTHER FINANCING SOURCES	30.0	0.0	0.0	0.0	0.0	0.0	0.0	190.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1701.3</b>	<b>622.0</b>	<b>1723.9</b>	<b>672.4</b>	<b>271.7</b>	<b>583.3</b>	<b>568.6</b>	<b>2001.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	279.5	635.3	331.4	107.7	38.4	72.1	71.5	256.5
LAW ENFORCEMENT	47.0	0.0	370.1	0.0	0.0	0.0	0.4	73.6
FIRE	130.6	41.0	96.8	45.8	46.2	56.4	64.0	236.6
AMBULANCE	72.1	0.0	102.3	6.2	6.3	40.8	0.0	47.5
OTHER PUBLIC SAFETY	70.1	12.2	34.7	17.0	0.0	9.3	7.1	14.6
HIGHWAY MAINTENANCE & ADM.	206.0	126.9	299.4	187.8	57.3	202.8	225.1	297.5
HIGHWAY CONSTRUCTION	310.8	160.2	176.7	95.6	85.5	0.0	0.0	167.7
ROAD-RELATED FACILITIES	19.1	0.0	0.0	1.0	0.0	0.8	3.9	41.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	165.8	63.1	202.6	47.1	5.2	71.3	107.5	220.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.1	2.7	2.5	1.4	7.0	3.0	9.0	53.6
CULTURE & EDUCATION	0.0	3.0	0.0	0.0	0.3	0.0	0.0	8.5
PARKS & RECREATION	53.0	0.0	6.1	0.0	0.0	10.5	0.0	32.7
CONSERVATION & DEVELOPMENT	1.0	1.9	0.0	0.0	0.0	8.9	7.5	175.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1359.6</b>	<b>1046.7</b>	<b>1623.1</b>	<b>519.3</b>	<b>246.5</b>	<b>476.3</b>	<b>496.4</b>	<b>1627.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	325.0	0.0	120.0	48.8	0.0	50.2	0.0	240.7
INTEREST & FISCAL CHARGES	64.5	0.0	69.1	49.8	0.0	24.7	0.0	150.0
<b>TOTAL DEBT SERVICE</b>	<b>389.5</b>	<b>0.0</b>	<b>189.1</b>	<b>98.6</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>390.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1749.1</b>	<b>1046.7</b>	<b>1812.3</b>	<b>617.9</b>	<b>246.5</b>	<b>551.3</b>	<b>496.4</b>	<b>2018.4</b>
OTHER FINANCING USES	0.0	116.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1749.1</b>	<b>1163.4</b>	<b>1812.3</b>	<b>617.9</b>	<b>246.5</b>	<b>551.3</b>	<b>496.4</b>	<b>2018.4</b>
TOTAL GENERAL OBLIGATION DEBT	1535.0	0.0	1515.0	1018.7	0.0	469.7	0.0	3266.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MADISON	TOWN OF MAZOMANIE	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS
2003 POPULATION	6,952	1,199	1,269	4,998	1,158	3,238	685	3,117
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2233.3	139.4	251.7	1263.2	307.4	690.8	197.0	365.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	126.6	6.9	0.3	30.1	14.6	0.2	0.6	0.1
<b>TOTAL TAXES</b>	<b>2362.3</b>	<b>146.4</b>	<b>252.1</b>	<b>1293.3</b>	<b>322.0</b>	<b>691.1</b>	<b>197.6</b>	<b>365.7</b>
SPECIAL ASSESSMENTS	46.1	0.0	0.4	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0
STATE SHARED REVENUES	821.5	31.0	38.9	129.3	30.4	81.2	19.7	99.6
STATE HIGHWAY AIDS	245.9	56.1	97.9	150.5	75.6	96.7	72.2	137.2
ALL OTHER STATE AIDS	407.7	19.0	8.2	227.0	10.2	36.2	4.4	23.1
OTHER LOCAL GOVERNMENT AIDS	2.2	0.0	0.6	335.7	5.9	0.0	0.2	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>1477.5</b>	<b>106.2</b>	<b>145.8</b>	<b>842.7</b>	<b>122.1</b>	<b>215.8</b>	<b>96.5</b>	<b>260.1</b>
LICENSES & PERMITS	91.4	9.2	20.8	232.3	2.2	66.0	0.1	33.1
FINES, FORFEITS & PENALTIES	59.6	2.9	0.0	20.8	0.0	6.4	0.0	0.6
PUBLIC CHG. FOR SERVICES	761.8	42.7	176.6	402.0	42.5	53.5	0.2	171.4
INTERG. CHG. FOR SERVICES	18.6	6.0	3.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	83.0	3.4	3.5	25.2	2.2	13.8	0.8	9.7
OTHER REVENUES	189.4	0.8	1.3	254.0	17.7	23.2	23.7	32.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>272.4</b>	<b>4.2</b>	<b>4.9</b>	<b>279.3</b>	<b>20.0</b>	<b>37.0</b>	<b>24.5</b>	<b>42.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>5090.1</b>	<b>317.9</b>	<b>603.8</b>	<b>3070.6</b>	<b>509.0</b>	<b>1069.9</b>	<b>319.2</b>	<b>873.8</b>
OTHER FINANCING SOURCES	5635.0	0.0	150.0	0.0	0.0	0.0	62.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>10725.1</b>	<b>317.9</b>	<b>753.8</b>	<b>3070.6</b>	<b>509.0</b>	<b>1069.9</b>	<b>381.2</b>	<b>873.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	765.6	58.2	87.4	264.2	89.5	154.4	61.9	189.5
LAW ENFORCEMENT	1504.7	0.0	0.0	114.1	0.0	15.2	0.0	0.0
FIRE	792.4	28.0	32.8	227.6	34.0	132.6	26.6	96.2
AMBULANCE	117.7	5.8	14.8	52.8	12.2	54.4	0.0	7.6
OTHER PUBLIC SAFETY	44.4	7.2	19.8	92.5	0.1	41.7	0.0	20.9
HIGHWAY MAINTENANCE & ADM.	348.9	61.4	498.4	189.9	90.9	222.2	184.2	270.1
HIGHWAY CONSTRUCTION	447.4	41.7	0.0	315.6	125.8	179.4	0.0	0.0
ROAD-RELATED FACILITIES	43.3	0.0	0.0	16.7	2.2	0.0	0.9	0.3
OTHER TRANSPORTATION	83.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	421.7	41.2	13.7	225.4	56.8	58.5	14.0	157.7
OTHER SANITATION	293.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	1.8	0.0	10.7	40.5	2.0	4.0
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	0.0	0.0	0.0	15.3
PARKS & RECREATION	39.6	4.0	0.0	126.1	1.2	8.2	87.2	26.6
CONSERVATION & DEVELOPMENT	450.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.3	0.0	22.3	7.7	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>5353.5</b>	<b>249.3</b>	<b>670.4</b>	<b>1631.0</b>	<b>446.2</b>	<b>915.4</b>	<b>377.1</b>	<b>788.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	2945.1	31.1	27.1	2230.6	20.4	44.4	56.7	133.2
INTEREST & FISCAL CHARGES	238.7	11.3	35.3	132.3	5.8	4.3	6.9	8.0
<b>TOTAL DEBT SERVICE</b>	<b>3183.9</b>	<b>42.4</b>	<b>62.4</b>	<b>2362.9</b>	<b>26.3</b>	<b>48.7</b>	<b>63.7</b>	<b>141.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>8537.5</b>	<b>291.7</b>	<b>732.8</b>	<b>3993.9</b>	<b>472.5</b>	<b>964.1</b>	<b>440.9</b>	<b>929.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>8537.5</b>	<b>291.7</b>	<b>732.8</b>	<b>3993.9</b>	<b>472.5</b>	<b>964.1</b>	<b>440.9</b>	<b>929.9</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>7578.9</b>	<b>201.7</b>	<b>775.7</b>	<b>2515.2</b>	<b>104.1</b>	<b>46.5</b>	<b>193.1</b>	<b>0.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRIMROSE	TOWN OF ROXBURY	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA
2003 POPULATION	707	1,721	1,963	1,619	2,781	2,350	858	2,169
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	165.3	366.7	365.4	214.6	469.2	514.0	158.4	990.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
OTHER TAXES	0.3	2.6	13.0	0.5	7.6	1.3	2.1	0.2
<b>TOTAL TAXES</b>	<b>165.7</b>	<b>369.3</b>	<b>378.5</b>	<b>215.2</b>	<b>476.8</b>	<b>515.4</b>	<b>160.5</b>	<b>993.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.7	46.9	49.7	42.0	77.8	60.4	21.0	11.9
STATE HIGHWAY AIDS	77.7	124.5	83.9	115.8	118.0	85.2	72.5	87.0
ALL OTHER STATE AIDS	4.4	11.8	23.4	16.0	18.9	23.3	6.9	89.7
OTHER LOCAL GOVERNMENT AIDS	0.0	19.9	0.0	0.2	0.1	0.0	0.0	25.6
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>100.0</b>	<b>203.2</b>	<b>166.7</b>	<b>174.3</b>	<b>214.9</b>	<b>169.0</b>	<b>100.4</b>	<b>214.4</b>
LICENSES & PERMITS	0.6	5.3	23.3	57.8	78.2	30.6	13.2	25.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.7	14.4	22.8	58.8	133.2	92.2	2.6	94.2
INTERG. CHG. FOR SERVICES	0.0	0.2	0.6	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	1.3	7.5	2.9	12.8	7.9	1.5	11.1
OTHER REVENUES	0.8	4.2	31.2	49.5	27.1	20.8	2.5	4.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.4</b>	<b>5.6</b>	<b>38.7</b>	<b>52.5</b>	<b>39.9</b>	<b>28.7</b>	<b>4.0</b>	<b>16.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>271.6</b>	<b>598.2</b>	<b>630.9</b>	<b>558.7</b>	<b>943.2</b>	<b>836.0</b>	<b>281.0</b>	<b>1344.1</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>271.6</b>	<b>598.2</b>	<b>630.9</b>	<b>603.7</b>	<b>943.2</b>	<b>836.0</b>	<b>281.0</b>	<b>1344.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	51.0	57.7	82.7	67.2	169.0	153.3	60.3	242.3
LAW ENFORCEMENT	0.0	0.0	0.4	0.0	0.0	1.1	0.0	0.0
FIRE	23.0	37.5	90.7	85.8	65.7	43.1	29.6	172.1
AMBULANCE	5.4	8.6	10.0	0.5	19.8	31.9	2.5	41.6
OTHER PUBLIC SAFETY	0.0	0.0	15.2	40.4	56.0	21.4	11.0	22.8
HIGHWAY MAINTENANCE & ADM.	89.1	249.1	232.1	157.6	147.2	297.3	170.7	495.6
HIGHWAY CONSTRUCTION	53.6	0.0	56.6	207.4	188.6	137.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.5	5.4	1.6	1.4	0.0	0.0	4.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
SOLID WASTE COLL & DISPOSAL	25.2	17.5	32.7	63.7	107.7	92.1	0.0	95.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	1.9	1.0	24.5	5.2	13.6	1.5	1.7	15.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
PARKS & RECREATION	0.0	1.9	0.0	2.0	0.0	0.0	1.0	0.0
CONSERVATION & DEVELOPMENT	0.0	26.7	7.3	1.0	13.1	8.0	3.7	1.3
ALL OTHER EXPENDITURES	0.0	11.0	8.2	11.3	0.0	9.4	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>249.5</b>	<b>412.9</b>	<b>566.1</b>	<b>644.2</b>	<b>782.5</b>	<b>797.1</b>	<b>281.5</b>	<b>1092.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	33.7	15.1	12.3	16.2	10.0	45.5	0.0	0.0
INTEREST & FISCAL CHARGES	1.5	4.7	1.9	1.5	0.9	7.2	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>35.3</b>	<b>19.9</b>	<b>14.3</b>	<b>17.7</b>	<b>10.9</b>	<b>52.8</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>284.8</b>	<b>432.8</b>	<b>580.4</b>	<b>662.0</b>	<b>793.4</b>	<b>849.9</b>	<b>281.5</b>	<b>1092.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>284.8</b>	<b>432.8</b>	<b>580.4</b>	<b>662.0</b>	<b>793.4</b>	<b>849.9</b>	<b>281.5</b>	<b>1092.7</b>
TOTAL GENERAL OBLIGATION DEBT	30.9	0.0	26.6	62.0	10.0	144.1	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0
								15.3

	TOWN OF VIENNA	TOWN OF WESTPORT	TOWN OF WINDSOR	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT
2003 POPULATION	1,298	3,701	5,519	716	76,578	2,359	3,589	931
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	346.1	853.3	1602.9	187.1	17383.7	406.6	220.2	142.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	59.4	0.0	0.0	64.6	0.6	0.0	0.9
OTHER TAXES	26.4	0.7	26.0	0.1	511.9	0.3	69.8	0.0
TOTAL TAXES	372.5	913.5	1629.0	187.3	17960.4	407.6	290.1	142.9
SPECIAL ASSESSMENTS	280.3	27.6	84.1	0.0	658.5	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.3	0.0	21.7	0.0	107.3	0.0	0.0	7.0
STATE SHARED REVENUES	44.3	107.7	153.4	19.1	3134.8	78.8	124.6	43.2
STATE HIGHWAY AIDS	116.6	98.0	136.5	85.3	3433.5	101.0	100.5	52.0
ALL OTHER STATE AIDS	10.9	54.6	35.1	5.3	1300.2	21.2	15.2	11.3
OTHER LOCAL GOVERNMENT AIDS	13.6	0.0	11.2	0.9	503.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	185.9	260.4	358.1	110.8	8479.2	201.1	240.4	113.7
LICENSES & PERMITS	15.7	92.3	117.4	1.6	1385.1	21.9	60.1	6.9
FINES, FORFEITS & PENALTIES	0.0	0.0	4.4	0.0	169.0	5.1	4.7	0.0
PUBLIC CHG. FOR SERVICES	117.5	193.1	263.2	3.1	3673.8	41.9	108.2	7.3
INTERG. CHG. FOR SERVICES	0.1	14.3	0.0	0.0	260.5	2.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	9.1	23.6	20.5	1.5	383.7	27.9	9.6	0.9
OTHER REVENUES	4.3	27.7	71.6	1.0	996.8	16.5	28.7	10.1
TOTAL MISCELLANEOUS REVENUES	13.4	51.3	92.1	2.6	1380.5	44.4	38.4	11.0
<b>SUBTOTAL - GENERAL REVENUES</b>	985.7	1552.8	2548.5	305.5	33967.2	724.4	742.1	282.0
OTHER FINANCING SOURCES	155.7	0.0	1210.0	0.0	7588.3	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	1141.4	1552.8	3758.5	305.5	41555.5	724.4	742.1	282.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	154.9	873.1	575.7	55.5	6768.8	114.9	100.5	77.9
LAW ENFORCEMENT	0.0	8.8	98.6	0.0	2297.2	23.5	40.6	0.0
FIRE	69.0	222.6	526.0	19.1	4079.2	85.9	41.4	14.9
AMBULANCE	2.3	24.1	0.0	12.4	790.4	0.7	70.3	1.9
OTHER PUBLIC SAFETY	10.5	40.1	65.0	0.6	737.4	17.6	27.5	0.7
HIGHWAY MAINTENANCE & ADM.	103.2	160.0	379.2	174.1	7292.9	149.6	121.1	96.4
HIGHWAY CONSTRUCTION	300.6	278.9	452.3	0.0	4008.9	168.2	181.0	0.0
ROAD-RELATED FACILITIES	1.1	2.7	19.0	0.0	198.8	7.5	1.8	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	85.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.3	162.3	199.3	6.4	3004.2	23.3	97.4	7.6
OTHER SANITATION	19.4	0.0	0.0	0.0	315.6	0.0	0.3	0.0
HEALTH & HUMAN SERVICES	16.4	13.8	104.1	6.5	364.3	0.3	4.0	7.3
CULTURE & EDUCATION	0.3	0.0	5.5	0.0	59.4	0.0	0.0	0.0
PARKS & RECREATION	0.9	108.3	63.2	0.0	598.9	2.2	0.0	3.8
CONSERVATION & DEVELOPMENT	23.2	28.7	73.5	0.0	892.3	4.5	1.5	12.3
ALL OTHER EXPENDITURES	9.2	0.0	0.0	0.7	98.0	22.4	0.0	3.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	766.8	1923.9	2562.0	275.6	31592.3	621.2	687.9	230.6
<b>DEBT SERVICE</b>								
PRINCIPAL	195.8	20.9	939.0	20.5	7948.2	62.7	0.0	34.3
INTEREST & FISCAL CHARGES	24.2	2.8	174.6	10.1	1109.5	10.1	0.0	2.2
<b>TOTAL DEBT SERVICE</b>	220.0	23.7	1113.6	30.6	9057.7	72.9	0.0	36.6
<b>SUBTOTAL - EXPENDITURES</b>	986.8	1947.6	3675.6	306.3	40650.1	694.2	687.9	267.2
OTHER FINANCING USES	10.4	0.0	0.0	0.0	127.1	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	997.3	1947.6	3675.6	306.3	40777.2	694.2	687.9	267.2
<b>TOTAL GENERAL OBLIGATION DEBT</b>	1203.3	2907.0	3599.3	201.8	28804.3	116.9	0.0	6.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	38.4	689.9	0.0	0.0	743.7	0.0	0.0	0.0
EXPENSES	56.2	615.5	0.0	0.0	687.8	0.0	0.0	0.0

	TOWN OF CALAMUS	TOWN OF CHESTER	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD
2003 POPULATION	1,016	955	862	1,103	1,267	2,597	1,218	1,702
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	149.9	37.6	100.7	185.2	153.8	359.7	120.0	287.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.9	4.8	0.0	0.6	0.5	2.5	0.1	11.6
<b>TOTAL TAXES</b>	<b>156.9</b>	<b>42.4</b>	<b>100.7</b>	<b>185.8</b>	<b>154.3</b>	<b>362.3</b>	<b>120.1</b>	<b>299.3</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	13.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.3	26.3	29.6	28.3	38.4	78.2	46.0	44.3
STATE HIGHWAY AIDS	73.0	31.7	73.7	83.5	68.1	90.5	89.1	79.2
ALL OTHER STATE AIDS	2.9	2.5	1.7	2.6	9.2	32.0	8.8	11.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.1	0.0	1.4	1.0	1.4	5.1
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>130.4</b>	<b>74.5</b>	<b>110.3</b>	<b>114.5</b>	<b>117.3</b>	<b>201.8</b>	<b>145.3</b>	<b>140.3</b>
LICENSES & PERMITS	5.4	1.0	5.7	4.9	32.7	16.1	4.6	9.8
FINES, FORFEITS & PENALTIES	0.7	0.0	0.0	0.0	8.6	12.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.7	0.6	3.4	1.8	11.6	60.1	11.0	15.5
INTERG. CHG. FOR SERVICES	0.4	0.5	1.3	0.0	20.3	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	0.8	1.1	3.0	4.7	7.9	1.6	7.6
OTHER REVENUES	2.0	3.2	8.2	24.2	25.2	3.6	4.9	2.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>3.1</b>	<b>4.1</b>	<b>9.3</b>	<b>27.3</b>	<b>30.0</b>	<b>11.5</b>	<b>6.6</b>	<b>10.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>299.7</b>	<b>123.3</b>	<b>231.0</b>	<b>334.5</b>	<b>375.0</b>	<b>664.0</b>	<b>287.8</b>	<b>475.1</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>299.7</b>	<b>123.3</b>	<b>231.0</b>	<b>334.5</b>	<b>375.0</b>	<b>664.0</b>	<b>287.8</b>	<b>475.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	50.7	39.5	56.5	71.9	60.4	124.5	48.2	84.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	50.1	38.7	0.0	1.8
FIRE	14.5	18.2	30.1	21.7	25.3	76.1	80.5	111.8
AMBULANCE	25.9	0.0	4.2	27.0	2.1	11.9	0.0	3.2
OTHER PUBLIC SAFETY	1.3	0.0	1.9	0.8	23.6	13.0	1.9	5.1
HIGHWAY MAINTENANCE & ADM.	36.0	78.0	71.5	66.4	137.4	157.7	131.5	244.9
HIGHWAY CONSTRUCTION	133.0	0.0	0.0	112.9	34.8	297.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.1	3.9	0.7	0.9	1.4	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.9	2.4	1.7	8.7	19.3	66.8	9.4	14.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	1.9	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	1.1	2.5	5.1	2.7	0.2	1.6	2.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	0.8	0.7	0.0	19.1	0.0	2.7
CONSERVATION & DEVELOPMENT	1.1	0.9	4.4	4.3	12.4	4.7	4.3	1.5
ALL OTHER EXPENDITURES	0.1	3.1	12.8	7.4	2.5	0.0	4.8	1.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>268.7</b>	<b>143.5</b>	<b>188.0</b>	<b>331.4</b>	<b>371.9</b>	<b>813.9</b>	<b>284.0</b>	<b>477.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>268.7</b>	<b>143.5</b>	<b>188.0</b>	<b>331.4</b>	<b>371.9</b>	<b>813.9</b>	<b>284.0</b>	<b>477.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>268.7</b>	<b>143.5</b>	<b>188.0</b>	<b>331.4</b>	<b>371.9</b>	<b>813.9</b>	<b>284.0</b>	<b>477.1</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUSTISFORD	TOWN OF LEBANON	TOWN OF LEROY	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON
2003 POPULATION	1,404	1,715	1,112	1,235	1,181	1,114	1,132	2,152
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	368.0	372.9	241.2	280.8	200.7	159.8	226.5	200.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.1-	0.0	0.7	0.0	0.7	0.2	0.2
<b>TOTAL TAXES</b>	<b>368.0</b>	<b>371.7</b>	<b>241.2</b>	<b>281.6</b>	<b>200.8</b>	<b>160.5</b>	<b>226.8</b>	<b>200.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.9	110.3	43.3	56.7	50.3	44.9	44.4	55.7
STATE HIGHWAY AIDS	81.2	171.5	68.6	72.3	90.5	59.9	78.4	92.5
ALL OTHER STATE AIDS	6.3	27.4	5.2	14.0	7.0	3.1	7.2	16.7
OTHER LOCAL GOVERNMENT AIDS	4.9	4.3	6.3	0.0	0.0	2.0	4.8	4.6
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>133.4</b>	<b>313.6</b>	<b>130.7</b>	<b>143.1</b>	<b>147.9</b>	<b>109.9</b>	<b>135.0</b>	<b>169.6</b>
LICENSES & PERMITS	21.3	14.3	6.0	6.7	12.2	16.4	8.1	3.5
FINES, FORFEITS & PENALTIES	2.5	2.3	0.0	0.0	2.1	0.0	0.4	5.9
PUBLIC CHG. FOR SERVICES	3.4	18.8	7.2	10.6	32.3	6.0	9.9	18.3
INTERG. CHG. FOR SERVICES	30.9	0.6	0.0	0.0	1.8	2.0	1.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.6	2.0	4.6	6.3	2.0	1.3	2.0	10.5
OTHER REVENUES	2.4	2.0	11.6	2.5	2.5	5.7	1.9	4.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>9.0</b>	<b>4.1</b>	<b>16.2</b>	<b>8.8</b>	<b>4.5</b>	<b>7.0</b>	<b>4.0</b>	<b>15.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>568.8</b>	<b>725.8</b>	<b>401.5</b>	<b>456.9</b>	<b>401.7</b>	<b>302.2</b>	<b>385.3</b>	<b>412.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>568.8</b>	<b>725.8</b>	<b>401.5</b>	<b>456.9</b>	<b>401.7</b>	<b>302.2</b>	<b>385.3</b>	<b>412.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	77.6	65.2	79.0	105.2	55.4	49.5	36.7	70.8
LAW ENFORCEMENT	9.8	12.6	0.0	0.0	1.0	0.0	0.0	23.0
FIRE	130.1	59.0	72.3	58.8	23.2	56.4	74.6	68.9
AMBULANCE	16.4	9.2	0.0	0.0	20.2	2.2	8.1	0.0
OTHER PUBLIC SAFETY	11.3	5.7	0.2	9.3	5.5	3.6	3.7	0.0
HIGHWAY MAINTENANCE & ADM.	159.6	120.9	174.5	297.1	109.4	11.8	197.1	105.5
HIGHWAY CONSTRUCTION	0.0	289.8	165.6	39.3	99.9	109.2	0.0	46.0
ROAD-RELATED FACILITIES	0.0	9.6	3.5	2.5	0.0	2.0	1.4	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.1	11.7	5.7	10.7	14.9	16.6	11.5	10.5
OTHER SANITATION	0.0	0.0	0.0	5.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	2.2	0.8	0.5	1.7	0.8	2.7	0.6
CULTURE & EDUCATION	40.3	1.5	1.0	3.7	0.0	0.0	0.0	0.0
PARKS & RECREATION	11.5	88.3	0.0	0.0	1.0	0.0	1.3	2.9
CONSERVATION & DEVELOPMENT	5.0	12.9	0.0	0.0	15.6	0.0	5.6	0.0
ALL OTHER EXPENDITURES	0.0	3.0	9.4	5.1	0.0	0.0	0.6	6.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>468.9</b>	<b>692.0</b>	<b>512.5</b>	<b>538.2</b>	<b>348.1</b>	<b>252.5</b>	<b>343.8</b>	<b>336.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	80.4	68.5	0.0	5.9	54.1	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	14.3	4.0	0.0	3.0	2.5	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>94.7</b>	<b>72.6</b>	<b>0.0</b>	<b>8.9</b>	<b>56.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>563.7</b>	<b>764.7</b>	<b>512.5</b>	<b>547.2</b>	<b>404.8</b>	<b>252.5</b>	<b>343.8</b>	<b>336.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>563.7</b>	<b>764.7</b>	<b>512.5</b>	<b>547.2</b>	<b>404.8</b>	<b>252.5</b>	<b>343.8</b>	<b>336.4</b>
TOTAL GENERAL OBLIGATION DEBT	173.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHIELDS	TOWN OF THERESA	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS
2003 POPULATION	560	1,096	1,297	1,419	651	33,667	1,044	1,131
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	58.2	225.4	172.5	139.9	0.0	4810.0	1058.6	99.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
OTHER TAXES	0.0	0.1	0.0	0.0	0.0	98.8	1.2	0.8
<b>TOTAL TAXES</b>	<b>58.2</b>	<b>225.5</b>	<b>172.6</b>	<b>139.9</b>	<b>0.0</b>	<b>4910.3</b>	<b>1059.8</b>	<b>100.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	5.9	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	2.6	0.0	0.5	31.3	0.0	0.0
STATE SHARED REVENUES	24.4	53.5	35.9	35.9	23.8	1213.0	23.9	56.0
STATE HIGHWAY AIDS	52.4	85.6	120.1	58.6	48.8	1923.5	72.1	110.5
ALL OTHER STATE AIDS	5.1	8.4	4.8	6.6	9.1	240.8	70.5	12.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	41.3	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>82.0</b>	<b>147.6</b>	<b>163.6</b>	<b>101.1</b>	<b>82.4</b>	<b>3450.2</b>	<b>166.6</b>	<b>179.4</b>
LICENSES & PERMITS	1.5	13.9	2.7	2.6	503.7	783.2	8.0	5.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	44.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	19.4	8.2	4.7	2.7	407.4	141.4	1.3
INTERG. CHG. FOR SERVICES	0.0	1.4	0.5	0.0	17.2	80.2	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	2.6	6.1	1.5	89.1	202.9	6.6	1.7
OTHER REVENUES	1.1	9.3	4.8	2.4	0.9	181.5	7.8	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.3</b>	<b>11.9</b>	<b>10.9</b>	<b>3.9</b>	<b>90.0</b>	<b>384.4</b>	<b>14.5</b>	<b>1.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>144.8</b>	<b>419.9</b>	<b>358.6</b>	<b>252.5</b>	<b>696.2</b>	<b>10066.6</b>	<b>1390.6</b>	<b>288.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>144.8</b>	<b>419.9</b>	<b>358.6</b>	<b>252.5</b>	<b>696.2</b>	<b>10066.6</b>	<b>1390.6</b>	<b>288.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.9	75.9	67.1	42.1	78.6	1670.0	265.2	46.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	201.4	6.6	0.0
FIRE	12.0	40.2	38.6	44.6	54.9	1255.0	85.9	31.9
AMBULANCE	0.0	11.5	9.2	11.0	0.0	235.9	11.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	10.3	143.8	43.2	0.0
HIGHWAY MAINTENANCE & ADM.	82.3	94.6	191.5	28.9	205.6	3070.4	233.6	39.4
HIGHWAY CONSTRUCTION	0.0	98.5	178.5	62.0	0.0	2017.2	0.0	43.9
ROAD-RELATED FACILITIES	1.2	0.6	1.0	0.0	0.0	46.3	18.0	7.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.4	7.4	7.1	9.5	0.0	374.2	8.2	28.4
OTHER SANITATION	0.0	0.0	0.0	0.5	38.1	47.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.7	0.2	0.6	1.0	44.4	0.8	0.3
CULTURE & EDUCATION	1.0	21.8	0.0	0.0	0.0	69.5	3.4	0.0
PARKS & RECREATION	0.0	1.2	0.0	0.0	1.4	137.3	248.1	14.9
CONSERVATION & DEVELOPMENT	4.3	13.4	0.0	1.5	18.2	129.3	28.0	5.9
ALL OTHER EXPENDITURES	1.8	9.4	3.0	2.2	0.0	100.1	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>147.0</b>	<b>375.6</b>	<b>496.6</b>	<b>203.3</b>	<b>408.4</b>	<b>9542.3</b>	<b>952.5</b>	<b>219.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	22.5	0.0	0.0	16.3	345.0	365.3	0.0
INTEREST & FISCAL CHARGES	0.0	17.7	0.0	0.0	0.8	55.0	85.9	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>40.2</b>	<b>0.0</b>	<b>0.0</b>	<b>17.2</b>	<b>400.1</b>	<b>451.2</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>147.0</b>	<b>415.8</b>	<b>496.6</b>	<b>203.3</b>	<b>425.7</b>	<b>9942.4</b>	<b>1403.8</b>	<b>219.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	61.3	61.3	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>147.0</b>	<b>415.8</b>	<b>496.6</b>	<b>203.3</b>	<b>487.0</b>	<b>10003.7</b>	<b>1403.8</b>	<b>219.2</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	321.0	0.0	0.0	0.0	669.2	2298.1	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	469.7	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	563.8	0.0

	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE
2003 POPULATION	414	1,290	1,146	1,233	1,121	759	1,928	1,918
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	73.8	468.2	138.0	311.6	718.9	262.5	1111.1	497.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
OTHER TAXES	0.3	5.7	0.7	17.6	1.4	1.2	0.8	2.5
<b>TOTAL TAXES</b>	<b>74.1</b>	<b>473.9</b>	<b>138.7</b>	<b>329.3</b>	<b>720.4</b>	<b>263.9</b>	<b>1111.9</b>	<b>500.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.3	30.9	71.0	27.6	28.1	19.5	45.5	49.0
STATE HIGHWAY AIDS	43.7	104.1	83.4	89.3	107.5	85.6	182.5	118.1
ALL OTHER STATE AIDS	1.7	10.5	2.1	16.2	48.7	5.6	25.6	27.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	11.5	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>55.7</b>	<b>145.6</b>	<b>156.6</b>	<b>133.3</b>	<b>196.0</b>	<b>110.9</b>	<b>253.7</b>	<b>195.0</b>
LICENSES & PERMITS	0.2	16.1	1.9	3.6	15.2	2.1	85.8	5.7
FINES, FORFEITS & PENALTIES	0.0	1.2	0.0	0.0	4.2	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	1.9	0.9	2.3	0.7	293.5	3.8	53.3	32.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.1	0.0	3.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.8	5.2	3.0	6.7	17.0	2.4	18.0	6.6
OTHER REVENUES	2.2	23.1	1.6	0.0	49.1	26.4	36.9	1.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.0</b>	<b>28.4</b>	<b>4.6</b>	<b>6.7</b>	<b>66.2</b>	<b>28.8</b>	<b>54.9</b>	<b>7.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>136.0</b>	<b>666.4</b>	<b>304.3</b>	<b>473.7</b>	<b>1296.9</b>	<b>409.6</b>	<b>1564.1</b>	<b>740.7</b>
OTHER FINANCING SOURCES	160.0	0.0	0.0	0.0	0.0	0.0	2718.2	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>296.0</b>	<b>666.4</b>	<b>304.3</b>	<b>473.7</b>	<b>1296.9</b>	<b>409.6</b>	<b>4282.4</b>	<b>740.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	27.5	138.2	47.5	52.8	269.2	163.2	306.3	86.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.9	48.0	1.6	0.1	0.3
FIRE	47.9	182.9	45.9	107.0	509.1	35.5	893.3	249.2
AMBULANCE	0.0	0.0	34.1	1.6	20.7	0.0	3.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	59.9	0.0
HIGHWAY MAINTENANCE & ADM.	41.2	162.3	61.1	53.6	262.0	88.1	403.6	248.1
HIGHWAY CONSTRUCTION	178.3	0.0	94.1	95.9	0.0	42.7	199.0	0.0
ROAD-RELATED FACILITIES	0.0	2.5	2.3	0.3	17.7	4.2	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	61.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	5.1	0.0	87.4	15.7	7.3	34.6	0.0
OTHER SANITATION	0.2	0.0	0.0	0.0	35.6	0.0	82.1	0.0
HEALTH & HUMAN SERVICES	1.1	2.1	2.3	0.0	5.1	1.5	7.1	3.4
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	28.7	0.0	22.2	0.0
PARKS & RECREATION	0.0	2.5	0.0	2.2	176.7	8.6	72.8	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.4	0.0	0.0	0.3	16.5	98.8
ALL OTHER EXPENDITURES	0.7	0.0	0.0	0.0	0.0	0.8	34.9	3.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>297.2</b>	<b>495.8</b>	<b>288.2</b>	<b>402.2</b>	<b>1450.2</b>	<b>354.3</b>	<b>2136.0</b>	<b>691.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	42.5	38.7	292.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	36.8	3.6	41.4	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>79.3</b>	<b>42.3</b>	<b>333.5</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>297.2</b>	<b>495.8</b>	<b>288.2</b>	<b>402.2</b>	<b>1529.5</b>	<b>396.6</b>	<b>2469.5</b>	<b>691.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>297.2</b>	<b>495.8</b>	<b>288.2</b>	<b>402.2</b>	<b>1529.5</b>	<b>396.6</b>	<b>2469.5</b>	<b>691.0</b>
TOTAL GENERAL OBLIGATION DEBT	160.0	0.0	0.0	0.0	934.7	29.7	4228.3	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0

	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE
2003 POPULATION	2,749	886	893	679	17,191	1,094	630	607
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	474.0	124.5	135.4	863.5	6337.8	40.2	94.4	111.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
OTHER TAXES	1.3	0.8	0.7	0.8	36.3	0.0	3.1	0.3
<b>TOTAL TAXES</b>	<b>475.3</b>	<b>125.3</b>	<b>136.1</b>	<b>864.3</b>	<b>6374.3</b>	<b>40.2</b>	<b>97.5</b>	<b>112.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	66.4	66.4	0.0	0.0	0.0
STATE SHARED REVENUES	74.7	26.9	20.8	23.1	507.9	73.2	46.5	54.2
STATE HIGHWAY AIDS	153.6	55.7	116.7	104.9	1428.4	86.3	80.0	126.6
ALL OTHER STATE AIDS	19.3	5.1	4.6	11.1	262.5	2.2	6.7	22.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	11.5	1.9	6.3	30.7
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>247.7</b>	<b>87.8</b>	<b>142.2</b>	<b>205.6</b>	<b>2276.8</b>	<b>163.7</b>	<b>139.7</b>	<b>234.3</b>
LICENSES & PERMITS	76.1	6.1	1.5	5.2	233.3	1.4	0.6	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	5.8	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.5	0.2	18.6	253.7	812.7	3.6	6.8	12.5
INTERG. CHG. FOR SERVICES	0.0	0.0	5.1	131.9	142.1	0.0	5.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	15.1	2.5	8.5	18.5	114.1	1.7	0.8	0.6
OTHER REVENUES	0.0	0.5	0.0	87.7	236.7	8.0	5.7	34.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>15.1</b>	<b>3.0</b>	<b>8.5</b>	<b>106.2</b>	<b>350.9</b>	<b>9.7</b>	<b>6.5</b>	<b>34.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>822.8</b>	<b>222.6</b>	<b>312.1</b>	<b>1567.3</b>	<b>10196.2</b>	<b>218.8</b>	<b>256.9</b>	<b>395.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	2878.2	0.0	76.5	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>822.8</b>	<b>222.6</b>	<b>312.1</b>	<b>1567.3</b>	<b>13074.5</b>	<b>218.8</b>	<b>333.4</b>	<b>395.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	97.5	37.0	36.0	203.3	1777.3	49.0	55.8	36.1
LAW ENFORCEMENT	0.0	0.0	0.5	131.7	190.1	1.7	2.6	1.4
FIRE	241.7	73.6	58.2	132.4	2695.1	21.3	19.8	79.8
AMBULANCE	6.4	0.0	0.0	29.4	106.4	0.0	4.0	0.0
OTHER PUBLIC SAFETY	51.4	5.1	0.0	6.4	166.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	47.9	99.9	83.5	209.7	2034.5	134.0	210.5	200.6
HIGHWAY CONSTRUCTION	317.5	0.0	44.5	0.0	1016.2	0.0	0.0	25.4
ROAD-RELATED FACILITIES	6.9	0.0	0.0	1.2	61.4	0.0	0.0	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	101.1	162.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	12.2	126.0	325.2	1.9	26.1	30.7
OTHER SANITATION	0.0	0.0	0.0	10.4	128.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	138.3	163.2	0.0	2.8	0.0
CULTURE & EDUCATION	0.7	0.0	0.0	103.2	158.6	0.0	0.0	0.0
PARKS & RECREATION	50.8	0.0	0.0	225.2	802.8	0.0	0.0	5.2
CONSERVATION & DEVELOPMENT	0.0	0.0	1.5	0.0	151.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	40.3	0.0	0.5	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>821.1</b>	<b>215.7</b>	<b>237.4</b>	<b>1418.9</b>	<b>9980.2</b>	<b>208.1</b>	<b>322.5</b>	<b>384.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	88.0	826.6	17.6	10.1	40.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	18.8	186.7	6.9	0.5	8.8
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>106.9</b>	<b>1013.3</b>	<b>24.6</b>	<b>10.6</b>	<b>49.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>821.1</b>	<b>215.7</b>	<b>237.4</b>	<b>1525.9</b>	<b>10993.6</b>	<b>232.7</b>	<b>333.1</b>	<b>434.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>821.1</b>	<b>215.7</b>	<b>237.4</b>	<b>1525.9</b>	<b>10993.6</b>	<b>232.7</b>	<b>333.1</b>	<b>434.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	260.7	7911.7	111.8	76.5	105.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	38.7	511.2	0.0	0.0	72.5
EXPENSES	0.0	0.0	0.0	41.9	608.1	0.0	0.0	77.3

	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND
2003 POPULATION	245	189	680	1,062	256	622	663	1,170
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	37.5	37.8	158.3	89.1	138.6	69.9	54.3	125.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	2.4	5.4	0.8	2.5	0.4	0.1	2.7
<b>TOTAL TAXES</b>	<b>39.7</b>	<b>40.3</b>	<b>163.8</b>	<b>90.0</b>	<b>141.1</b>	<b>70.3</b>	<b>54.4</b>	<b>128.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	5.1	4.5	0.0	0.0	41.0	0.0	0.0
STATE SHARED REVENUES	36.3	16.1	30.1	84.4	10.6	68.5	83.0	106.1
STATE HIGHWAY AIDS	78.5	148.2	245.2	80.7	143.5	89.4	80.5	131.4
ALL OTHER STATE AIDS	9.0	32.1	65.2	4.6	21.9	1.0	5.3	8.4
OTHER LOCAL GOVERNMENT AIDS	5.4	32.9	30.6	8.4	2.8	0.0	2.1	8.8
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>129.3</b>	<b>234.5</b>	<b>375.7</b>	<b>178.3</b>	<b>178.9</b>	<b>199.9</b>	<b>171.1</b>	<b>254.9</b>
LICENSES & PERMITS	0.0	0.5	3.7	0.9	0.6	0.0	0.0	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	46.9	42.4	11.9	12.4	25.3	7.0	84.9
INTERG. CHG. FOR SERVICES	0.0	5.5	14.6	0.0	6.6	0.4	1.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.1	1.6	2.8	1.7	1.1	1.1	0.7	5.5
OTHER REVENUES	1.2	18.2	125.3	3.8	2.6	1.2	8.8	2.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.3</b>	<b>19.9</b>	<b>128.1</b>	<b>5.5</b>	<b>3.7</b>	<b>2.4</b>	<b>9.6</b>	<b>7.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>173.1</b>	<b>347.8</b>	<b>728.4</b>	<b>286.8</b>	<b>343.5</b>	<b>298.6</b>	<b>243.5</b>	<b>476.6</b>
OTHER FINANCING SOURCES	0.0	86.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>173.1</b>	<b>434.0</b>	<b>728.4</b>	<b>286.8</b>	<b>343.5</b>	<b>298.6</b>	<b>243.5</b>	<b>476.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	21.5	27.1	124.5	110.8	46.9	46.4	48.1	105.0
LAW ENFORCEMENT	0.0	0.0	7.9	2.1	0.9	0.0	0.1	0.0
FIRE	20.2	119.0	60.8	30.6	26.0	49.7	13.8	18.6
AMBULANCE	1.0	0.0	55.6	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	80.3	181.8	154.3	159.6	132.2	136.4	86.7	193.6
HIGHWAY CONSTRUCTION	0.0	26.4	76.8	0.0	91.9	44.3	0.0	32.6
ROAD-RELATED FACILITIES	0.0	0.0	9.0	2.1	0.0	0.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	24.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.4	4.5	40.9	0.2	23.7	17.4	26.2	86.1
OTHER SANITATION	0.0	0.0	0.0	6.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.4	4.8	5.1	1.6	2.1	2.6	0.0
CULTURE & EDUCATION	0.1	0.0	4.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.8	26.4	0.3	0.0	1.3	2.7	0.0
CONSERVATION & DEVELOPMENT	0.0	1.2	5.5	0.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	0.6	1.2	0.0	0.3	0.6	1.1	5.7	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>136.3</b>	<b>364.3</b>	<b>596.4</b>	<b>317.6</b>	<b>324.1</b>	<b>299.0</b>	<b>187.1</b>	<b>436.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	16.5	78.6	65.1	0.0	22.9	20.3	42.0	53.7
INTEREST & FISCAL CHARGES	9.9	6.9	3.5	0.0	6.5	6.8	8.5	4.8
<b>TOTAL DEBT SERVICE</b>	<b>26.4</b>	<b>85.5</b>	<b>68.7</b>	<b>0.0</b>	<b>29.4</b>	<b>27.1</b>	<b>50.6</b>	<b>58.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>162.8</b>	<b>449.9</b>	<b>665.2</b>	<b>317.6</b>	<b>353.6</b>	<b>326.2</b>	<b>237.7</b>	<b>495.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>162.8</b>	<b>449.9</b>	<b>665.2</b>	<b>317.6</b>	<b>353.6</b>	<b>326.2</b>	<b>237.7</b>	<b>495.2</b>
TOTAL GENERAL OBLIGATION DEBT	165.8	128.5	46.7	0.0	109.8	94.0	52.3	37.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN
2003 POPULATION	1,258	843	1,044	2,144	748	13,255	959	1,541
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	68.2	99.3	62.5	20.3	288.1	1496.5	124.4	203.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	3.7	0.6	3.0	10.4	40.3	0.4	7.0
TOTAL TAXES	70.4	103.0	63.1	23.3	298.6	1536.8	124.9	210.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	50.6	0.0	0.0
STATE SHARED REVENUES	141.5	34.5	68.3	128.1	27.8	1009.9	36.2	127.9
STATE HIGHWAY AIDS	53.3	171.3	139.8	133.7	397.8	2187.0	79.9	151.2
ALL OTHER STATE AIDS	15.4	22.2	21.5	50.1	30.6	319.4	1.8	104.5
OTHER LOCAL GOVERNMENT AIDS	1.0	8.7	42.5	4.0	27.2	213.8	6.4	0.0
TOTAL INTERGOVERNMENTAL REV.	211.4	236.8	272.3	316.1	483.5	3780.9	124.3	383.6
LICENSES & PERMITS	2.8	12.4	1.8	7.2	6.3	41.2	2.3	3.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	25.1	10.1	17.8	130.9	16.1	456.0	1.0	34.4
INTERG. CHG. FOR SERVICES	7.6	20.8	0.0	0.0	0.0	62.4	17.5	0.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.4	1.3	2.9	3.9	2.6	31.3	1.5	4.2
OTHER REVENUES	9.8	52.4	6.3	6.6	0.4	287.2	1.4	14.2
TOTAL MISCELLANEOUS REVENUES	11.2	53.7	9.2	10.5	3.0	318.5	2.9	18.5
SUBTOTAL - GENERAL REVENUES	328.8	437.0	364.3	488.1	807.7	6196.0	273.2	651.3
OTHER FINANCING SOURCES	0.3	0.0	0.0	0.0	0.0	163.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	329.1	437.0	364.3	488.1	807.7	6359.0	273.2	651.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	96.0	71.4	81.2	79.3	168.8	1168.4	43.3	54.8
LAW ENFORCEMENT	0.5	6.6	0.0	1.1	9.1	34.4	0.0	0.0
FIRE	16.7	22.5	26.5	64.9	33.0	623.8	18.2	20.4
AMBULANCE	1.2	0.0	0.0	0.0	28.1	90.0	3.5	8.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	132.2	168.0	130.9	131.4	230.1	2463.2	155.5	181.5
HIGHWAY CONSTRUCTION	85.8	53.6	70.4	79.5	197.0	784.1	0.0	304.7
ROAD-RELATED FACILITIES	0.0	1.1	0.0	0.0	2.0	20.0	0.4	2.7
OTHER TRANSPORTATION	0.0	2.7	0.0	0.0	0.0	27.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.8	0.0	16.1	126.1	28.9	471.8	19.7	32.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	6.1	0.0	96.6
HEALTH & HUMAN SERVICES	0.0	5.3	1.6	0.0	6.9	34.6	1.9	1.5
CULTURE & EDUCATION	0.0	4.3	0.0	0.0	0.7	9.6	0.0	0.0
PARKS & RECREATION	0.0	15.2	0.0	0.0	10.9	63.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.0	0.0	0.0	4.1	12.4	0.0	6.8
ALL OTHER EXPENDITURES	0.0	0.5	0.0	0.4	0.5	12.0	0.5	4.2
SUBTOTAL-OPER. & CAP. EXPEND	363.4	352.6	326.9	482.9	720.7	5823.4	243.3	714.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	61.7	0.0	12.2	21.1	463.1	5.6	0.0
INTEREST & FISCAL CHARGES	0.0	4.3	0.0	6.5	7.1	81.5	4.3	0.0
TOTAL DEBT SERVICE	0.0	66.0	0.0	18.7	28.2	544.7	10.0	0.0
SUBTOTAL - EXPENDITURES	363.4	418.6	326.9	501.7	749.0	6368.1	253.3	714.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	363.4	418.6	326.9	501.7	749.0	6368.1	253.3	714.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	196.7	113.1	1238.2	57.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	26.5	0.0	99.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	28.2	0.0	105.6	0.0	0.0

	TOWN OF EAU GALLE	TOWN OF ELK MOUND	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK
2003 POPULATION	805	1,233	442	576	693	3,281	672	514
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	109.7	181.7	67.6	85.1	92.0	210.0	94.8	77.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	5.6	0.9	1.0	1.0	22.9	0.7	3.1
TOTAL TAXES	110.5	187.3	68.5	86.1	93.0	232.9	95.5	80.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.0	51.9	34.8	42.9	55.4	239.5	75.4	36.2
STATE HIGHWAY AIDS	82.2	81.0	75.3	78.2	78.3	132.6	84.3	75.6
ALL OTHER STATE AIDS	2.8	277.5	1.0	5.3	1.5	5.6	1.1	3.3
OTHER LOCAL GOVERNMENT AIDS	4.9	6.2	6.4	6.2	0.0	35.7	37.8	6.2
TOTAL INTERGOVERNMENTAL REV.	146.5	416.7	117.7	132.8	135.2	413.6	198.8	121.5
LICENSES & PERMITS	1.1	3.4	0.5	1.0	2.0	12.0	2.7	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.9	40.4	2.2	21.1	5.1	119.2	8.9	2.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	6.7	1.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	2.1	0.7	1.3	0.4	8.4	1.1	0.5
OTHER REVENUES	5.0	9.2	1.4	5.0	0.3	3.7	1.0	0.1
TOTAL MISCELLANEOUS REVENUES	5.2	11.4	2.1	6.3	0.7	12.2	2.1	0.7
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>266.4</b>	<b>659.4</b>	<b>191.1</b>	<b>247.5</b>	<b>236.2</b>	<b>796.8</b>	<b>309.3</b>	<b>207.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	47.5	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>266.4</b>	<b>659.4</b>	<b>191.1</b>	<b>247.5</b>	<b>236.2</b>	<b>796.8</b>	<b>356.9</b>	<b>207.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	43.7	39.7	32.7	39.3	53.1	53.4	28.7	32.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.4	42.3	10.3	16.6	11.9	42.2	13.2	13.0
AMBULANCE	6.0	8.7	3.3	5.5	4.2	19.0	5.7	3.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.3	8.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	59.5	367.3	82.1	49.9	97.7	121.6	171.7	99.1
HIGHWAY CONSTRUCTION	86.1	0.0	0.0	102.6	103.1	262.9	0.0	25.9
ROAD-RELATED FACILITIES	2.6	0.0	0.0	0.0	0.0	2.0	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.1	25.6	9.1	8.6	12.0	74.2	75.8	10.6
OTHER SANITATION	2.0	0.0	0.0	0.0	0.0	36.7	1.1	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	0.4	0.0	1.0	2.8	1.8	1.2
CULTURE & EDUCATION	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	0.0	0.0	0.0	0.0	0.2	2.1	0.0
CONSERVATION & DEVELOPMENT	6.8	7.6	0.0	7.6	0.0	2.6	7.6	0.0
ALL OTHER EXPENDITURES	0.0	11.5	0.0	0.0	0.3	3.9	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>233.4</b>	<b>504.1</b>	<b>138.1</b>	<b>230.3</b>	<b>284.1</b>	<b>629.9</b>	<b>309.1</b>	<b>186.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	26.3	0.0	24.2	0.0	0.0	16.9	7.1
INTEREST & FISCAL CHARGES	0.0	1.1	0.0	10.7	0.0	0.0	4.2	0.6
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>27.5</b>	<b>0.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21.2</b>	<b>7.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>233.4</b>	<b>531.6</b>	<b>138.1</b>	<b>265.4</b>	<b>284.1</b>	<b>629.9</b>	<b>330.4</b>	<b>194.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>233.4</b>	<b>531.6</b>	<b>138.1</b>	<b>265.4</b>	<b>284.1</b>	<b>629.9</b>	<b>330.4</b>	<b>194.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	12.6	0.0	127.4	0.0	0.0	112.0	7.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PERU	TOWN OF RED CEDAR	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON
2003 POPULATION	252	1,798	819	614	497	762	1,422	785
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	32.3	196.2	74.2	77.6	122.0	135.5	199.9	142.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	0.1	2.8	0.7	0.4	1.4	0.2-	1.1
<b>TOTAL TAXES</b>	<b>33.4</b>	<b>196.3</b>	<b>77.1</b>	<b>78.4</b>	<b>122.4</b>	<b>137.0</b>	<b>199.6</b>	<b>143.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.5	89.3	45.1	61.1	47.4	47.9	80.4	79.6
STATE HIGHWAY AIDS	35.2	106.7	86.1	66.1	66.2	70.2	173.8	65.4
ALL OTHER STATE AIDS	0.7	4.6	1.9	1.6	0.9	2.2	6.7	4.8
OTHER LOCAL GOVERNMENT AIDS	0.0	32.3	0.0	0.0	6.2	31.7	9.3	22.1
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>59.5</b>	<b>233.2</b>	<b>133.3</b>	<b>128.9</b>	<b>120.8</b>	<b>152.2</b>	<b>270.3</b>	<b>172.0</b>
LICENSES & PERMITS	0.1	3.4	1.3	0.3	0.1	1.0	1.8	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.4	62.3	20.1	0.0	4.3	24.4	10.0	9.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.9	0.0	0.0	0.0	0.1	2.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	2.1	2.0	0.2	0.9	6.6	1.9	0.7
OTHER REVENUES	0.0	29.0	4.3	0.0	1.4	0.4	3.2	1.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>0.5</b>	<b>31.2</b>	<b>6.3</b>	<b>0.2</b>	<b>2.3</b>	<b>7.0</b>	<b>5.2</b>	<b>2.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>96.0</b>	<b>526.7</b>	<b>239.2</b>	<b>207.9</b>	<b>250.1</b>	<b>321.7</b>	<b>487.2</b>	<b>331.0</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>96.0</b>	<b>526.7</b>	<b>239.2</b>	<b>207.9</b>	<b>250.1</b>	<b>321.7</b>	<b>487.2</b>	<b>331.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	18.5	81.6	39.7	33.0	32.3	75.2	49.8	33.0
LAW ENFORCEMENT	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0
FIRE	4.8	30.1	10.5	11.3	8.2	16.6	40.9	14.0
AMBULANCE	1.2	10.2	0.0	4.8	1.8	4.1	3.8	7.4
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	11.2	127.5	160.8	78.2	80.3	86.8	142.5	70.2
HIGHWAY CONSTRUCTION	53.9	187.4	0.0	0.0	92.3	30.9	166.8	161.7
ROAD-RELATED FACILITIES	0.6	2.2	3.1	6.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	37.1	16.9	5.4	10.4	16.2	29.0	8.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	1.1	0.3	0.2	2.3	2.5	1.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	4.9	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	6.8	0.0	8.7	12.9
ALL OTHER EXPENDITURES	0.0	0.0	1.8	0.0	0.9	1.3	3.9	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>96.8</b>	<b>477.7</b>	<b>233.5</b>	<b>157.6</b>	<b>235.6</b>	<b>233.8</b>	<b>446.9</b>	<b>308.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	8.8	15.8	21.5	0.0	0.0	23.7	0.0
INTEREST & FISCAL CHARGES	0.0	1.1	6.7	0.0	0.0	0.0	3.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>10.0</b>	<b>22.5</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>26.8</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>96.8</b>	<b>487.7</b>	<b>256.1</b>	<b>179.2</b>	<b>235.6</b>	<b>233.8</b>	<b>473.7</b>	<b>308.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>96.8</b>	<b>487.7</b>	<b>256.1</b>	<b>179.2</b>	<b>235.6</b>	<b>233.8</b>	<b>473.7</b>	<b>308.3</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	14.3	11.7	0.0	0.0	0.0	30.2	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TAINTER	TOWN OF TIFFANY	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK
2003 POPULATION	2,271	651	623	509	21,719	1,836	1,620	735
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	308.9	82.9	129.6	80.0	2828.3	311.7	211.4	79.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.0	1.4	1.7	3.6	67.4	3.4	11.2	0.4
<b>TOTAL TAXES</b>	<b>317.9</b>	<b>84.4</b>	<b>131.3</b>	<b>83.6</b>	<b>2895.8</b>	<b>315.2</b>	<b>222.7</b>	<b>79.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
STATE SHARED REVENUES	54.1	70.4	43.7	45.8	1444.5	120.9	95.5	52.8
STATE HIGHWAY AIDS	83.8	65.5	75.1	76.7	1890.3	123.1	81.9	58.4
ALL OTHER STATE AIDS	6.5	1.3	1.9	1.9	440.4	13.5	4.3	1.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	18.1	6.4	236.3	18.5	49.6	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>144.5</b>	<b>137.3</b>	<b>138.9</b>	<b>130.8</b>	<b>4013.5</b>	<b>276.0</b>	<b>231.4</b>	<b>112.5</b>
LICENSES & PERMITS	4.3	0.6	2.0	0.3	48.1	1.3	3.6	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	10.3	13.8	0.8	397.1	28.7	0.7	0.5
INTERG. CHG. FOR SERVICES	0.0	1.6	0.0	0.0	31.2	0.0	0.0	0.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.8	1.2	0.4	3.0	44.5	6.9	1.9	0.4
OTHER REVENUES	0.8	0.6	0.8	0.0	84.5	2.4	5.1	0.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.6</b>	<b>1.9</b>	<b>1.2</b>	<b>3.0</b>	<b>129.1</b>	<b>9.3</b>	<b>7.1</b>	<b>0.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>473.2</b>	<b>236.3</b>	<b>287.4</b>	<b>218.9</b>	<b>7515.0</b>	<b>630.8</b>	<b>465.6</b>	<b>194.9</b>
OTHER FINANCING SOURCES	0.0	14.7	0.0	0.0	62.2	69.3	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>473.2</b>	<b>251.0</b>	<b>287.4</b>	<b>218.9</b>	<b>7577.2</b>	<b>700.2</b>	<b>465.6</b>	<b>194.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	81.8	24.5	34.7	23.6	950.2	70.7	68.6	29.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
FIRE	52.5	17.0	14.4	12.5	441.5	45.1	44.0	21.7
AMBULANCE	14.7	5.5	7.2	1.0	130.8	0.0	0.0	1.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	86.2	96.2	195.2	28.6	2550.7	198.0	181.8	123.5
HIGHWAY CONSTRUCTION	167.7	59.3	0.0	79.2	1884.9	199.1	0.0	3.8
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	22.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	46.8	13.6	13.2	10.7	482.0	5.0	0.0	0.7
OTHER SANITATION	0.0	0.0	0.4	0.0	137.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.8	0.4	0.4	0.4	24.2	0.9	4.2	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	15.1	28.2	41.8	8.1
PARKS & RECREATION	0.0	0.0	0.0	0.0	7.7	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	4.9	0.2	7.6	8.3	88.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	28.6	0.0	2.5	1.5
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>456.7</b>	<b>217.1</b>	<b>273.8</b>	<b>164.6</b>	<b>6777.0</b>	<b>547.6</b>	<b>343.2</b>	<b>191.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	22.6	4.5	0.0	177.5	88.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.7	1.0	0.0	35.0	4.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>24.4</b>	<b>5.6</b>	<b>0.0</b>	<b>212.5</b>	<b>92.6</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>456.7</b>	<b>241.5</b>	<b>279.4</b>	<b>164.6</b>	<b>6989.6</b>	<b>640.2</b>	<b>343.2</b>	<b>191.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>456.7</b>	<b>241.5</b>	<b>279.4</b>	<b>164.6</b>	<b>6989.6</b>	<b>640.2</b>	<b>343.2</b>	<b>191.1</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	26.4	15.1	0.0	415.2	135.5	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DRAMMEN	TOWN OF FAIRCHILD	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION
2003 POPULATION	817	361	1,115	1,044	533	2,792	3,033	2,482
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	49.6	57.5	259.1	110.4	50.3	403.2	378.0	466.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	0.9	1.2	12.0	0.2	0.6	4.4	36.4
<b>TOTAL TAXES</b>	<b>51.2</b>	<b>58.5</b>	<b>260.4</b>	<b>122.4</b>	<b>50.6</b>	<b>403.8</b>	<b>382.4</b>	<b>502.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.9	38.0	76.0	61.1	29.9	85.5	147.1	79.0
STATE HIGHWAY AIDS	86.9	51.1	88.1	63.6	52.3	114.4	96.7	146.2
ALL OTHER STATE AIDS	1.6	3.1	3.3	19.2	0.9	10.3	7.5	10.0
OTHER LOCAL GOVERNMENT AIDS	0.0	6.2	16.9	2.4	0.0	0.0	1.8	1.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>128.4</b>	<b>98.5</b>	<b>184.4</b>	<b>146.5</b>	<b>83.2</b>	<b>210.2</b>	<b>253.2</b>	<b>236.9</b>
LICENSES & PERMITS	0.0	0.0	1.0	2.4	0.0	8.1	32.8	24.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.1	0.0	0.2	1.3	0.0
PUBLIC CHG. FOR SERVICES	7.4	5.0	13.8	0.3	0.5	10.4	1.8	15.1
INTERG. CHG. FOR SERVICES	1.1	0.1	4.4	0.3	0.0	1.3	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.3	5.8	1.1	0.7	1.6	3.6	8.7
OTHER REVENUES	0.3	2.5	1.1	5.4	0.0	22.2	18.6	16.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.0</b>	<b>2.8</b>	<b>7.0</b>	<b>6.5</b>	<b>0.7</b>	<b>23.8</b>	<b>22.2</b>	<b>25.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>189.3</b>	<b>165.1</b>	<b>471.6</b>	<b>278.8</b>	<b>135.1</b>	<b>658.1</b>	<b>694.0</b>	<b>805.1</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	724.4	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>189.3</b>	<b>165.1</b>	<b>471.6</b>	<b>278.8</b>	<b>135.1</b>	<b>658.1</b>	<b>1418.4</b>	<b>805.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	26.3	27.2	44.8	54.4	26.1	67.3	121.8	93.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.5
FIRE	9.9	19.2	50.0	46.2	14.7	90.5	1082.4	105.9
AMBULANCE	3.6	0.0	0.0	0.0	2.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	14.3	16.0
HIGHWAY MAINTENANCE & ADM.	117.5	139.7	391.8	137.3	46.9	217.6	189.9	222.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	32.0	12.3	143.8	0.1	444.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.1	6.8	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.7	1.9	0.0	4.6	0.4	0.0	1.3	17.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	0.3	0.9	1.1	2.8	7.8	0.2
CULTURE & EDUCATION	19.7	5.9	24.6	17.1	5.5	71.7	92.5	82.3
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	15.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
ALL OTHER EXPENDITURES	1.5	0.3	0.0	0.0	0.0	20.1	0.0	15.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>185.0</b>	<b>194.5</b>	<b>511.7</b>	<b>292.6</b>	<b>109.4</b>	<b>615.6</b>	<b>1533.0</b>	<b>1002.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	17.3	0.0	0.0	18.3	101.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.5	0.0	1.2	7.3	23.2	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>20.8</b>	<b>0.0</b>	<b>1.2</b>	<b>25.6</b>	<b>124.7</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>185.0</b>	<b>194.5</b>	<b>532.5</b>	<b>292.6</b>	<b>110.7</b>	<b>641.3</b>	<b>1657.7</b>	<b>1002.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>185.0</b>	<b>194.5</b>	<b>532.5</b>	<b>292.6</b>	<b>110.7</b>	<b>641.3</b>	<b>1657.7</b>	<b>1002.9</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	57.6	0.0	0.0	146.6	1046.6	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN OF WILSON	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE
2003 POPULATION	7,184	435	23,987	1,211	423	233	157	2,357
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1173.9	23.2	3574.4	57.8	15.5	28.8	38.5	596.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.9	0.0	1.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.5	0.7	87.1	1.4	3.1	10.3	5.7	20.5
TOTAL TAXES	1189.4	24.0	3663.5	59.3	18.7	39.2	44.3	617.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	25.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.5
STATE SHARED REVENUES	218.3	49.6	1094.0	95.0	22.1	6.9	8.4	85.8
STATE HIGHWAY AIDS	171.7	64.4	1199.2	74.6	59.1	112.8	43.5	325.1
ALL OTHER STATE AIDS	26.3	4.8	106.5	4.4	9.4	20.1	11.3	67.4
OTHER LOCAL GOVERNMENT AIDS	0.0	10.4	107.6	2.6	10.3	23.1	5.9	32.3
TOTAL INTERGOVERNMENTAL REV.	416.4	129.3	2507.6	176.7	101.1	163.0	69.2	547.3
LICENSES & PERMITS	55.3	0.9	131.0	4.4	1.1	0.0	0.0	12.1
FINES, FORFEITS & PENALTIES	1.8	0.3	4.5	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	66.1	4.0	154.7	12.5	20.3	10.2	7.2	56.1
INTERG. CHG. FOR SERVICES	0.0	0.7	8.9	0.0	1.9	4.2	1.4	17.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	31.5	1.5	65.2	0.5	6.3	7.8	0.6	8.3
OTHER REVENUES	6.3	1.6	83.0	8.2	0.1	3.0	3.6	45.7
TOTAL MISCELLANEOUS REVENUES	37.8	3.2	148.3	8.8	6.4	10.9	4.2	54.0
SUBTOTAL - GENERAL REVENUES	1767.1	162.7	6618.6	261.9	149.8	227.7	152.0	1304.9
OTHER FINANCING SOURCES	0.0	0.0	793.7	0.0	0.0	0.0	67.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1767.1	162.7	7412.4	261.9	149.8	227.7	219.0	1304.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	707.8	24.3	1362.8	50.9	24.3	28.4	38.4	217.9
LAW ENFORCEMENT	5.1	0.0	6.8	0.0	0.0	0.0	0.0	0.6
FIRE	865.2	4.8	2400.2	17.4	3.2	5.7	3.2	128.4
AMBULANCE	5.2	1.8	14.1	0.5	0.9	0.0	0.0	6.5
OTHER PUBLIC SAFETY	0.3	0.0	30.8	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1177.5	89.5	3233.5	96.7	43.9	143.6	128.3	903.8
HIGHWAY CONSTRUCTION	149.1	0.0	985.3	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	17.5	0.0	28.6	5.1	2.2	0.3	0.0	17.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.9	9.4	55.0	34.4	17.6	7.1	7.3	62.4
OTHER SANITATION	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	57.1	0.9	78.9	2.7	3.1	2.2	0.0	0.0
CULTURE & EDUCATION	195.1	4.7	597.7	0.0	0.0	0.0	0.1	0.0
PARKS & RECREATION	0.0	2.4	18.1	3.6	0.1	6.4	0.0	12.8
CONSERVATION & DEVELOPMENT	1.6	0.0	2.1	2.0	0.5	0.0	1.2	6.0
ALL OTHER EXPENDITURES	0.0	0.6	42.5	7.5	0.1	5.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3191.1	138.8	8857.0	221.2	96.2	199.5	178.6	1356.3
<b>DEBT SERVICE</b>								
PRINCIPAL	155.0	0.0	380.9	21.7	18.2	0.0	46.4	41.6
INTEREST & FISCAL CHARGES	71.5	0.0	110.8	4.7	8.0	0.0	3.7	18.3
TOTAL DEBT SERVICE	226.5	0.0	491.7	26.4	26.2	0.0	50.1	59.9
SUBTOTAL - EXPENDITURES	3417.6	138.8	9348.8	247.6	122.5	199.5	228.8	1416.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3417.6	138.8	9348.8	247.6	122.5	199.5	228.8	1416.2
TOTAL GENERAL OBLIGATION DEBT	2345.0	0.0	3731.4	98.2	18.2	0.0	140.5	3035.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3097.2
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2815.8

	TOWN OF HOMESTEAD	TOWN OF LONG LAKE	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON
2003 POPULATION	390	203	217	5,191	1,106	1,823	2,142	1,582
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	44.3	33.2	10.4	825.7	200.0	203.9	333.7	160.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.6	0.5	43.5	0.0	7.7	1.4	0.1
<b>TOTAL TAXES</b>	<b>45.4</b>	<b>33.8</b>	<b>10.8</b>	<b>869.3</b>	<b>200.0</b>	<b>211.6</b>	<b>335.1</b>	<b>160.3</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	25.5	0.0	0.0	2.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	36.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.9	13.8	6.3	258.6	51.0	77.6	61.2	69.5
STATE HIGHWAY AIDS	65.8	61.9	60.3	803.4	75.4	113.6	98.5	80.1
ALL OTHER STATE AIDS	7.4	20.1	6.8	147.2	9.1	5.4	25.6	8.5
OTHER LOCAL GOVERNMENT AIDS	19.5	20.9	22.2	137.1	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>112.8</b>	<b>116.8</b>	<b>95.7</b>	<b>1383.0</b>	<b>135.6</b>	<b>196.6</b>	<b>185.3</b>	<b>158.2</b>
LICENSES & PERMITS	0.0	0.9	1.3	20.0	4.2	18.7	22.0	10.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.5	0.7	0.0
PUBLIC CHG. FOR SERVICES	0.0	7.7	13.5	127.8	6.0	6.5	3.1	55.8
INTERG. CHG. FOR SERVICES	0.0	3.8	3.9	33.4	0.0	94.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.5	0.5	1.7	27.6	2.0	1.9	2.6	3.3
OTHER REVENUES	7.8	1.7	1.3	71.7	1.1	7.1	15.3	6.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>9.3</b>	<b>2.3</b>	<b>3.1</b>	<b>99.4</b>	<b>3.2</b>	<b>9.0</b>	<b>17.9</b>	<b>10.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>167.7</b>	<b>165.6</b>	<b>128.6</b>	<b>2558.5</b>	<b>349.1</b>	<b>538.5</b>	<b>566.9</b>	<b>395.1</b>
OTHER FINANCING SOURCES	0.0	235.0	0.0	302.0	0.0	200.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>167.7</b>	<b>400.6</b>	<b>128.6</b>	<b>2860.5</b>	<b>349.1</b>	<b>738.5</b>	<b>566.9</b>	<b>395.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	33.6	31.0	28.9	453.8	88.5	68.6	98.0	76.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.6	0.2	0.0	0.0	0.0
FIRE	10.1	248.8	6.0	423.1	26.0	60.6	94.8	58.0
AMBULANCE	0.5	5.9	1.2	15.7	0.0	0.0	0.0	20.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.9	0.0	13.6	1.9
HIGHWAY MAINTENANCE & ADM.	45.9	51.4	14.0	1427.9	69.6	218.6	226.7	27.9
HIGHWAY CONSTRUCTION	26.7	0.0	65.8	92.6	120.9	434.8	0.0	119.8
ROAD-RELATED FACILITIES	0.2	2.9	4.3	32.9	2.0	0.0	0.8	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.1	8.2	9.5	158.8	2.9	13.3	0.8	60.3
OTHER SANITATION	6.3	0.0	0.0	6.3	0.0	0.0	48.6	1.5
HEALTH & HUMAN SERVICES	1.1	0.5	1.3	11.1	0.7	1.4	0.3	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	1.5
PARKS & RECREATION	3.9	4.0	1.1	32.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	9.7	2.0	9.6	0.4	22.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	13.3	6.2	4.5	9.4	6.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>140.7</b>	<b>353.1</b>	<b>132.6</b>	<b>2678.6</b>	<b>322.4</b>	<b>811.7</b>	<b>493.7</b>	<b>401.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	11.7	19.4	0.0	159.2	24.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	12.1	3.5	0.0	50.4	15.1	2.8	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>23.9</b>	<b>22.9</b>	<b>0.0</b>	<b>209.7</b>	<b>39.4</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>164.6</b>	<b>376.1</b>	<b>132.6</b>	<b>2888.3</b>	<b>361.9</b>	<b>814.5</b>	<b>493.7</b>	<b>401.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>164.6</b>	<b>376.1</b>	<b>132.6</b>	<b>2888.3</b>	<b>361.9</b>	<b>814.5</b>	<b>493.7</b>	<b>401.7</b>
TOTAL GENERAL OBLIGATION DEBT	52.7	280.8	0.0	3625.5	250.1	200.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	3097.2	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	2815.8	0.0	0.0	0.0	0.0

	TOWN OF CALUMET	TOWN OF EDEN	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE
2003 POPULATION	1,513	970	1,480	2,687	2,182	1,123	2,459	1,665
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	229.2	223.9	205.7	410.6	462.8	116.6	48.1	284.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.1	1.3	5.4	3.6	0.1	87.8	0.0
<b>TOTAL TAXES</b>	<b>229.4</b>	<b>224.0</b>	<b>207.0</b>	<b>416.1</b>	<b>466.5</b>	<b>116.7</b>	<b>135.9</b>	<b>284.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
STATE SHARED REVENUES	49.9	32.5	91.3	73.7	366.7	45.3	180.5	68.1
STATE HIGHWAY AIDS	54.9	70.1	99.1	88.3	49.4	90.3	44.1	78.8
ALL OTHER STATE AIDS	10.6	6.0	9.9	12.1	69.3	6.2	14.2	9.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>115.4</b>	<b>108.8</b>	<b>200.4</b>	<b>174.3</b>	<b>485.5</b>	<b>141.9</b>	<b>238.9</b>	<b>159.0</b>
LICENSES & PERMITS	88.2	2.5	4.8	48.8	109.9	2.0	29.3	4.7
FINES, FORFEITS & PENALTIES	0.0	0.0	21.0	0.0	1.5	0.0	0.0	0.9
PUBLIC CHG. FOR SERVICES	1.7	0.9	47.8	1.6	60.3	1.4	56.1	60.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	0.0	0.0	10.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	2.5	2.1	3.8	16.3	1.2	5.3	2.6
OTHER REVENUES	31.2	2.2	65.1	26.1	13.5	3.8	14.3	7.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>33.5</b>	<b>4.8</b>	<b>67.3</b>	<b>29.9</b>	<b>29.8</b>	<b>5.0</b>	<b>19.7</b>	<b>9.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>468.4</b>	<b>341.1</b>	<b>548.5</b>	<b>671.0</b>	<b>1153.7</b>	<b>267.2</b>	<b>490.9</b>	<b>519.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	47.0	200.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>468.4</b>	<b>341.1</b>	<b>548.5</b>	<b>718.0</b>	<b>1353.7</b>	<b>267.2</b>	<b>490.9</b>	<b>519.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	80.2	62.3	122.9	79.2	181.9	37.7	83.5	100.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.1	0.8	0.0
FIRE	44.5	12.2	31.0	76.9	44.7	36.5	20.0	42.2
AMBULANCE	22.3	4.8	20.3	36.0	26.1	16.7	31.3	20.7
OTHER PUBLIC SAFETY	1.6	1.1	0.6	14.1	76.9	0.0	4.2	0.0
HIGHWAY MAINTENANCE & ADM.	51.1	163.5	267.7	118.8	233.9	32.9	195.8	172.2
HIGHWAY CONSTRUCTION	52.8	0.0	0.0	133.5	256.0	109.0	0.0	0.0
ROAD-RELATED FACILITIES	0.6	0.9	2.4	0.0	0.0	0.0	5.6	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.0	34.5	47.2	95.8	28.5	4.7	91.0	54.7
OTHER SANITATION	0.0	1.4	0.0	0.0	181.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.8	0.3	0.0	0.0	0.0	3.2
CULTURE & EDUCATION	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	30.1	5.3	1.0	7.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.7	1.0	10.9	40.9	0.7	4.2	0.0
ALL OTHER EXPENDITURES	0.0	0.4	58.3	82.9	123.5	2.5	3.7	0.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>301.1</b>	<b>313.5</b>	<b>561.0</b>	<b>649.9</b>	<b>1201.9</b>	<b>241.1</b>	<b>440.5</b>	<b>396.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	27.0	13.0	21.0	10.4	162.8	41.7	0.0	41.1
INTEREST & FISCAL CHARGES	0.0	4.6	2.0	3.7	24.8	3.2	0.0	16.6
<b>TOTAL DEBT SERVICE</b>	<b>27.0</b>	<b>17.6</b>	<b>23.0</b>	<b>14.1</b>	<b>187.6</b>	<b>44.9</b>	<b>0.0</b>	<b>57.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>328.2</b>	<b>331.1</b>	<b>584.0</b>	<b>664.0</b>	<b>1389.5</b>	<b>286.0</b>	<b>440.5</b>	<b>454.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>328.2</b>	<b>331.1</b>	<b>584.0</b>	<b>664.0</b>	<b>1389.5</b>	<b>286.0</b>	<b>440.5</b>	<b>454.3</b>
TOTAL GENERAL OBLIGATION DEBT	81.8	81.3	22.0	109.4	550.0	29.5	0.0	276.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARSHFIELD	TOWN OF METOMEN	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH
2003 POPULATION	1,123	719	763	1,828	1,395	787	738	3,786
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	52.0	123.0	125.0	158.0	222.5	160.0	100.0	305.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	0.2	0.8	0.0	0.5	0.1	0.6
<b>TOTAL TAXES</b>	<b>52.2</b>	<b>123.0</b>	<b>125.2</b>	<b>158.8</b>	<b>222.5</b>	<b>160.5</b>	<b>100.1</b>	<b>306.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	130.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.6	19.7	43.1	47.5	63.7	21.5	33.7	98.4
STATE HIGHWAY AIDS	74.0	86.2	72.0	77.7	97.6	79.0	68.2	119.5
ALL OTHER STATE AIDS	4.6	2.9	7.3	26.1	7.6	6.1	2.3	31.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>115.3</b>	<b>108.9</b>	<b>130.0</b>	<b>151.5</b>	<b>169.0</b>	<b>106.8</b>	<b>104.3</b>	<b>249.1</b>
LICENSES & PERMITS	96.3	14.8	8.6	9.7	2.9	2.5	0.7	75.0
FINES, FORFEITS & PENALTIES	0.0	2.5	0.1	0.6	41.7	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	2.8	3.2	86.7	0.0	3.2	2.5	81.3
INTERG. CHG. FOR SERVICES	25.0	0.0	0.0	0.0	4.1	0.0	0.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.6	0.8	0.7	0.3	1.2	0.4	5.6
OTHER REVENUES	6.3	2.8	8.6	12.6	15.6	6.1	5.7	1.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>6.6</b>	<b>3.4</b>	<b>9.5</b>	<b>13.3</b>	<b>16.0</b>	<b>7.3</b>	<b>6.2</b>	<b>7.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>297.3</b>	<b>255.7</b>	<b>276.9</b>	<b>420.9</b>	<b>456.5</b>	<b>280.8</b>	<b>214.5</b>	<b>850.0</b>
OTHER FINANCING SOURCES	0.0	0.0	33.0	0.0	0.0	0.0	20.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>297.3</b>	<b>255.7</b>	<b>309.9</b>	<b>420.9</b>	<b>456.5</b>	<b>280.8</b>	<b>234.5</b>	<b>850.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	83.8	51.4	59.5	86.2	61.0	82.2	38.0	123.4
LAW ENFORCEMENT	0.0	0.0	0.0	26.4	105.6	0.0	0.0	0.6
FIRE	3.8	30.4	28.2	64.5	37.2	44.1	55.1	138.3
AMBULANCE	16.9	0.0	0.0	0.0	0.0	0.0	0.0	54.2
OTHER PUBLIC SAFETY	0.0	0.0	1.7	0.0	0.0	0.5	0.0	20.4
HIGHWAY MAINTENANCE & ADM.	18.2	152.9	226.5	144.6	109.3	133.2	98.3	241.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.6	0.4	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.1	4.1	12.4	46.9	45.7	28.2	4.2	140.4
OTHER SANITATION	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.1	1.2	0.0	0.6	1.4	0.6	1.2
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.4	0.0	9.4
PARKS & RECREATION	0.0	2.4	0.2	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	2.0	12.1	4.4	0.0	0.0	0.9	0.0	0.4
ALL OTHER EXPENDITURES	0.3	0.3	0.9	3.2	0.0	3.5	1.8	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>132.2</b>	<b>256.0</b>	<b>336.6</b>	<b>373.7</b>	<b>360.0</b>	<b>294.7</b>	<b>198.2</b>	<b>732.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	51.6	0.0	0.0	0.0	24.2	0.0	25.8	30.4
INTEREST & FISCAL CHARGES	14.0	0.0	0.0	0.0	0.0	0.0	1.2	10.2
<b>TOTAL DEBT SERVICE</b>	<b>65.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24.2</b>	<b>0.0</b>	<b>27.1</b>	<b>40.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>197.9</b>	<b>256.0</b>	<b>336.6</b>	<b>373.7</b>	<b>384.3</b>	<b>294.7</b>	<b>225.4</b>	<b>772.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>197.9</b>	<b>256.0</b>	<b>336.6</b>	<b>373.7</b>	<b>384.3</b>	<b>294.7</b>	<b>225.4</b>	<b>772.7</b>
TOTAL GENERAL OBLIGATION DEBT	276.3	0.0	33.0	0.0	70.1	0.0	20.0	167.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON
2003 POPULATION	1,423	33,294	196	548	473	345	102	632
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	125.0	4250.9	1.3	33.8	46.6	0.3	17.9	63.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TAXES	0.0	110.5	0.9	2.6	4.5	4.0	11.1	3.0
TOTAL TAXES	125.0	4361.5	2.2	36.4	51.7	4.3	29.1	67.0
SPECIAL ASSESSMENTS	0.0	133.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.4	10.3	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.5	1571.0	4.2	44.7	30.6	41.9	21.4	48.1
STATE HIGHWAY AIDS	88.3	1705.9	122.1	82.8	98.6	96.1	16.4	56.3
ALL OTHER STATE AIDS	4.9	280.5	19.3	8.9	11.1	8.4	4.5	6.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	64.9	49.0	11.2	35.3	7.3	0.0
TOTAL INTERGOVERNMENTAL REV.	133.3	3568.8	210.7	185.5	151.7	181.9	49.7	110.7
LICENSES & PERMITS	3.1	559.9	0.8	0.3	1.0	0.0	0.1	0.5
FINES, FORFEITS & PENALTIES	0.0	70.7	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	484.8	22.2	9.4	29.0	2.8	1.7	1.0
INTERG. CHG. FOR SERVICES	0.0	135.0	0.1	1.1	0.0	0.0	0.8	0.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.4	59.1	6.6	5.2	1.1	24.1	10.7	0.3
OTHER REVENUES	6.9	260.7	13.9	0.7	0.0	0.3	0.4	0.0
TOTAL MISCELLANEOUS REVENUES	9.3	319.9	20.5	6.0	1.2	24.4	11.1	0.3
<b>SUBTOTAL - GENERAL REVENUES</b>	271.0	9634.1	256.6	238.8	234.7	213.6	92.7	180.2
OTHER FINANCING SOURCES	0.0	500.0	0.0	0.0	0.0	0.0	0.0	250.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	271.0	10134.1	256.6	238.8	234.7	213.6	92.7	430.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	73.1	1739.3	56.1	51.5	33.2	51.2	49.4	29.0
LAW ENFORCEMENT	0.0	134.0	0.0	0.0	0.9	0.0	0.0	0.0
FIRE	19.5	969.4	18.7	22.7	9.6	2.7	7.7	10.5
AMBULANCE	0.0	269.8	0.9	6.6	7.8	4.0	0.0	13.1
OTHER PUBLIC SAFETY	1.3	141.3	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	135.5	3040.0	140.6	108.6	165.1	82.1	29.3	125.4
HIGHWAY CONSTRUCTION	0.0	1227.1	0.0	0.0	0.0	5.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	22.2	4.3	4.2	3.4	2.2	2.2	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.4	773.1	14.4	12.5	8.9	12.9	6.3	5.5
OTHER SANITATION	0.0	234.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	15.4	2.2	1.8	0.7	0.2	1.3	1.4
CULTURE & EDUCATION	0.0	14.5	0.0	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.0	47.2	41.6	3.4	1.1	6.7	0.0	0.1
CONSERVATION & DEVELOPMENT	0.5	115.2	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	3.8	313.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	236.5	9056.0	279.1	211.7	231.3	167.8	96.5	186.3
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	473.7	0.0	17.0	10.6	0.0	0.0	10.7
INTEREST & FISCAL CHARGES	0.0	98.4	0.0	3.2	1.1	0.0	0.0	1.6
<b>TOTAL DEBT SERVICE</b>	0.0	572.2	0.0	20.3	11.7	0.0	0.0	12.3
<b>SUBTOTAL - EXPENDITURES</b>	236.5	9628.3	279.1	232.0	243.0	167.8	96.5	198.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	236.5	9628.3	279.1	232.0	243.0	179.8	96.5	198.6
<b>TOTAL GENERAL OBLIGATION DEBT</b>	0.0	2167.7	0.0	40.1	10.6	0.0	0.0	271.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FREEDOM	TOWN OF HILES	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO
2003 POPULATION	375	410	1,377	1,027	1,173	86	172	1,291
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	146.3	145.3	285.2	229.0	132.9	0.0	18.8	134.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.8	0.0	0.0	0.0	0.0	8.7
OTHER TAXES	0.3	0.5	18.1	5.0	10.2	1.1	7.5	3.2
<b>TOTAL TAXES</b>	<b>146.6</b>	<b>145.8</b>	<b>306.1</b>	<b>234.1</b>	<b>143.1</b>	<b>1.1</b>	<b>26.4</b>	<b>146.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	102.8	0.0	0.0	0.0
STATE SHARED REVENUES	8.1	14.6	129.6	34.0	41.5	1.1	27.6	131.9
STATE HIGHWAY AIDS	77.2	209.5	121.2	144.9	125.0	57.5	29.6	151.9
ALL OTHER STATE AIDS	5.0	43.5	74.6	13.8	58.3	4.5	3.4	30.2
OTHER LOCAL GOVERNMENT AIDS	14.4	86.5	28.5	9.3	1.6	26.6	9.0	53.7
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>104.8</b>	<b>354.2</b>	<b>354.1</b>	<b>202.2</b>	<b>329.4</b>	<b>89.8</b>	<b>69.7</b>	<b>367.9</b>
LICENSES & PERMITS	0.7	2.0	6.9	3.6	9.1	0.0	0.3	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	13.1	0.0	0.0	0.0	0.0	6.8
PUBLIC CHG. FOR SERVICES	5.2	13.4	12.3	1.3	54.3	0.0	0.3	13.2
INTERG. CHG. FOR SERVICES	0.0	0.0	7.7	0.0	5.8	0.0	0.0	51.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.9	3.9	11.0	11.2	5.5	4.6	0.4	14.2
OTHER REVENUES	0.7	15.2	71.4	0.8	16.4	0.2	1.3	12.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.7</b>	<b>19.2</b>	<b>82.5</b>	<b>12.1</b>	<b>22.0</b>	<b>4.9</b>	<b>1.7</b>	<b>26.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>262.2</b>	<b>534.8</b>	<b>783.1</b>	<b>453.5</b>	<b>564.0</b>	<b>96.0</b>	<b>98.6</b>	<b>616.5</b>
OTHER FINANCING SOURCES	0.0	0.0	123.2	0.0	0.0	0.0	46.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>262.2</b>	<b>534.8</b>	<b>906.3</b>	<b>453.5</b>	<b>564.0</b>	<b>96.0</b>	<b>144.6</b>	<b>616.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	47.4	52.7	120.9	79.4	100.8	18.0	28.9	71.7
LAW ENFORCEMENT	0.0	0.0	58.7	0.0	0.0	0.0	0.0	56.8
FIRE	9.6	59.7	27.3	28.9	39.7	5.0	16.1	26.5
AMBULANCE	9.5	16.7	14.7	42.2	0.0	0.1	2.5	23.9
OTHER PUBLIC SAFETY	0.3	0.0	0.0	0.2	0.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	57.1	252.7	253.4	111.0	104.9	17.2	74.0	171.6
HIGHWAY CONSTRUCTION	109.0	107.9	53.1	24.2	75.6	18.7	0.0	56.6
ROAD-RELATED FACILITIES	0.0	2.6	22.2	0.1	2.5	0.3	4.7	57.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.1	21.6	57.6	32.2	69.9	0.0	4.9	21.1
OTHER SANITATION	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	13.1	0.0	7.1	0.0	2.7	12.2
CULTURE & EDUCATION	0.5	1.1	48.7	1.0	0.0	0.0	0.1	19.5
PARKS & RECREATION	0.2	32.9	99.9	0.2	1.1	0.0	1.5	15.7
CONSERVATION & DEVELOPMENT	0.0	0.0	76.6	0.0	113.7	0.0	0.0	2.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>242.2</b>	<b>548.2</b>	<b>847.0</b>	<b>320.0</b>	<b>515.7</b>	<b>59.4</b>	<b>142.3</b>	<b>536.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	25.9	21.5	34.7	4.0	0.0	5.6	151.0
INTEREST & FISCAL CHARGES	0.0	11.6	2.4	2.7	2.5	0.0	0.7	8.8
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>37.5</b>	<b>24.0</b>	<b>37.4</b>	<b>6.6</b>	<b>0.0</b>	<b>6.3</b>	<b>159.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>242.2</b>	<b>585.8</b>	<b>871.0</b>	<b>357.5</b>	<b>522.3</b>	<b>59.4</b>	<b>148.6</b>	<b>696.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	28.3	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>242.2</b>	<b>585.8</b>	<b>871.0</b>	<b>357.5</b>	<b>522.3</b>	<b>87.8</b>	<b>148.6</b>	<b>696.1</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	187.9	114.2	90.8	41.8	0.0	43.2	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO
2003 POPULATION	8,207	757	398	433	486	323	314	614
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1256.9	127.9	219.5	16.1	85.4	75.8	130.0	136.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	72.4	0.1	0.1	1.4	0.0	0.5	0.2	0.2
<b>TOTAL TAXES</b>	<b>1341.4</b>	<b>128.0</b>	<b>219.7</b>	<b>17.5</b>	<b>85.5</b>	<b>76.3</b>	<b>130.2</b>	<b>136.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	102.8	0.0	0.0	0.0	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	580.0	85.3	30.1	53.8	71.4	33.5	30.0	62.1
STATE HIGHWAY AIDS	1389.6	107.3	79.4	11.1	70.6	55.5	98.8	84.7
ALL OTHER STATE AIDS	292.3	2.3	3.5	3.6	2.2	3.0	2.1	2.1
OTHER LOCAL GOVERNMENT AIDS	397.8	30.1	3.2	4.0	4.2	18.7	0.0	7.7
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>2762.7</b>	<b>225.1</b>	<b>116.4</b>	<b>72.5</b>	<b>148.9</b>	<b>110.9</b>	<b>131.0</b>	<b>156.7</b>
LICENSES & PERMITS	29.3	0.9	0.1	0.9	0.3	0.7	0.1	0.5
FINES, FORFEITS & PENALTIES	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	166.5	5.0	5.4	0.1	1.2	5.8	1.8	2.8
INTERG. CHG. FOR SERVICES	67.8	0.1	1.5	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	103.4	1.7	0.6	1.7	0.6	2.6	0.8	0.4
OTHER REVENUES	134.5	0.6	0.1	8.0	1.7	0.1	0.1	0.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>237.9</b>	<b>2.3</b>	<b>0.8</b>	<b>9.8</b>	<b>2.3</b>	<b>2.7</b>	<b>0.9</b>	<b>0.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4625.9</b>	<b>361.7</b>	<b>344.2</b>	<b>100.9</b>	<b>238.4</b>	<b>196.6</b>	<b>264.3</b>	<b>297.8</b>
OTHER FINANCING SOURCES	419.2	0.0	0.0	0.0	207.0	0.0	0.0	37.7
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>5045.2</b>	<b>361.7</b>	<b>344.2</b>	<b>100.9</b>	<b>445.4</b>	<b>196.6</b>	<b>264.3</b>	<b>335.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	790.9	29.5	34.7	23.0	28.5	24.9	28.5	47.1
LAW ENFORCEMENT	116.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	285.3	21.1	11.0	13.2	6.3	9.0	49.0	13.0
AMBULANCE	142.6	3.9	3.2	0.0	0.0	3.9	1.5	1.6
OTHER PUBLIC SAFETY	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1693.7	178.7	104.8	24.0	148.5	83.5	83.7	102.9
HIGHWAY CONSTRUCTION	450.8	122.8	166.7	0.0	87.8	0.0	14.5	54.6
ROAD-RELATED FACILITIES	107.9	0.0	0.0	1.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	276.5	4.2	15.2	13.2	6.5	3.7	4.4	10.8
OTHER SANITATION	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	43.1	2.4	0.7	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	71.3	0.0	0.5	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	204.8	0.1	0.0	0.2	0.0	0.0	0.5	0.0
CONSERVATION & DEVELOPMENT	193.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	6.5	0.5	0.0	1.3	0.0	3.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4384.4</b>	<b>363.7</b>	<b>337.2</b>	<b>77.0</b>	<b>277.8</b>	<b>128.3</b>	<b>182.8</b>	<b>230.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	281.3	0.0	0.0	0.0	19.0	0.0	34.7	70.3
INTEREST & FISCAL CHARGES	34.9	0.0	0.7	0.0	0.0	0.0	13.4	28.7
<b>TOTAL DEBT SERVICE</b>	<b>316.3</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>19.0</b>	<b>0.0</b>	<b>48.1</b>	<b>99.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4700.7</b>	<b>363.7</b>	<b>338.0</b>	<b>77.0</b>	<b>296.9</b>	<b>128.3</b>	<b>230.9</b>	<b>329.3</b>
OTHER FINANCING USES	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4741.1</b>	<b>363.7</b>	<b>338.0</b>	<b>77.0</b>	<b>296.9</b>	<b>128.3</b>	<b>230.9</b>	<b>329.3</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>800.3</b>	<b>0.0</b>	<b>18.0</b>	<b>0.0</b>	<b>188.0</b>	<b>0.0</b>	<b>274.9</b>	<b>614.8</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA
2003 POPULATION	608	481	507	1,132	463	2,094	565	744
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	91.9	178.7	145.2	91.9	110.6	80.6	145.9	115.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.2	0.6	0.0	0.6	2.2	0.2	0.1
TOTAL TAXES	92.0	178.9	145.8	91.9	111.2	82.8	146.2	115.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.2	40.7	53.2	100.1	44.2	140.7	58.8	66.7
STATE HIGHWAY AIDS	66.8	92.4	76.9	84.1	87.9	93.1	91.3	91.9
ALL OTHER STATE AIDS	3.0	0.6	2.6	4.1	1.2	6.8	2.1	3.6
OTHER LOCAL GOVERNMENT AIDS	4.0	9.6	4.5	11.1	4.6	7.3	25.0	0.0
TOTAL INTERGOVERNMENTAL REV.	115.1	143.6	137.4	199.5	138.1	247.9	177.3	162.3
LICENSES & PERMITS	0.5	0.9	0.0	1.2	0.4	3.7	0.3	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	6.0	5.0	0.0	0.6	10.6	7.3	1.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.2	0.0	31.2	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	0.6	0.1	4.4	0.9	1.0	3.1	0.3
OTHER REVENUES	0.3	3.4	1.0	2.7	3.7	2.8	2.9	2.0
TOTAL MISCELLANEOUS REVENUES	0.6	4.0	1.2	7.2	4.7	3.9	6.0	2.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>209.6</b>	<b>333.6</b>	<b>289.4</b>	<b>300.2</b>	<b>255.1</b>	<b>381.1</b>	<b>337.2</b>	<b>283.0</b>
OTHER FINANCING SOURCES	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>209.6</b>	<b>403.6</b>	<b>289.4</b>	<b>300.2</b>	<b>255.1</b>	<b>381.1</b>	<b>337.2</b>	<b>283.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	20.3	37.0	32.9	42.4	31.9	65.2	35.7	34.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.4	70.5	7.3	25.0	13.1	24.1	11.8	7.1
AMBULANCE	0.0	2.7	3.9	5.9	0.0	6.9	0.0	3.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	119.6	215.3	62.7	122.8	172.6	135.6	179.7	146.9
HIGHWAY CONSTRUCTION	0.0	2.0	198.2	30.2	59.3	32.5	85.3	119.2
ROAD-RELATED FACILITIES	0.8	4.5	0.0	0.0	0.0	0.4	2.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	6.7	21.9	31.5	5.3	2.1	9.1	29.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.7	1.0	0.0	0.6	0.6	1.2	2.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	16.3	1.4	0.0
CONSERVATION & DEVELOPMENT	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	1.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>165.5</b>	<b>341.7</b>	<b>328.1</b>	<b>258.1</b>	<b>283.7</b>	<b>284.0</b>	<b>327.1</b>	<b>345.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	5.0	21.5	44.0	0.0	15.4	0.0	15.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.7	11.9	0.0	3.1	5.0	2.9	0.1
<b>TOTAL DEBT SERVICE</b>	<b>5.0</b>	<b>22.2</b>	<b>55.9</b>	<b>0.0</b>	<b>18.6</b>	<b>5.0</b>	<b>18.0</b>	<b>0.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>170.5</b>	<b>363.9</b>	<b>384.1</b>	<b>258.1</b>	<b>302.3</b>	<b>289.1</b>	<b>345.1</b>	<b>345.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>170.5</b>	<b>363.9</b>	<b>384.1</b>	<b>258.1</b>	<b>302.3</b>	<b>289.1</b>	<b>345.1</b>	<b>345.5</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	48.5	145.9	0.0	51.1	0.0	49.4	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE GRANT	TOWN OF MARION	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS
2003 POPULATION	255	557	154	229	532	705	515	756
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	147.9	71.2	25.6	59.9	68.0	58.6	109.8	100.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	2.2	0.9-	0.3	1.3	0.5	0.1	0.3
<b>TOTAL TAXES</b>	<b>148.0</b>	<b>73.4</b>	<b>24.7</b>	<b>60.2</b>	<b>69.3</b>	<b>59.1</b>	<b>109.9</b>	<b>100.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.7	53.4	30.1	20.4	56.2	53.9	44.7	65.7
STATE HIGHWAY AIDS	78.4	72.1	31.7	58.0	90.3	57.4	78.3	77.0
ALL OTHER STATE AIDS	2.4	3.1	9.4	1.2	1.8	0.7	3.5	13.5
OTHER LOCAL GOVERNMENT AIDS	4.2	2.3	0.0	0.0	13.4	0.0	8.0	25.9
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>123.8</b>	<b>131.0</b>	<b>71.3</b>	<b>79.7</b>	<b>161.8</b>	<b>112.1</b>	<b>134.6</b>	<b>182.3</b>
LICENSES & PERMITS	0.2	0.1	0.0	0.1	0.2	0.2	0.1	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	0.0	2.6	1.0	0.8	0.0	26.3	34.8
INTERG. CHG. FOR SERVICES	2.3	0.0	0.0	0.0	0.3	1.1	0.0	0.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.7	6.5	0.1	0.7	1.0	2.1	0.6	1.1
OTHER REVENUES	0.9	2.6	0.0	0.0	0.3	0.0	1.4	0.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.7</b>	<b>9.1</b>	<b>0.2</b>	<b>0.8</b>	<b>1.3</b>	<b>2.1</b>	<b>2.1</b>	<b>1.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>278.4</b>	<b>213.8</b>	<b>99.0</b>	<b>141.9</b>	<b>233.9</b>	<b>174.8</b>	<b>273.1</b>	<b>319.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.5
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>278.4</b>	<b>213.8</b>	<b>99.0</b>	<b>141.9</b>	<b>233.9</b>	<b>174.8</b>	<b>273.1</b>	<b>372.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	22.3	33.1	22.1	20.2	24.9	28.9	27.4	49.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.1	13.6	2.2	6.7	25.1	24.7	24.3	24.3
AMBULANCE	0.3	0.0	1.1	1.1	0.0	0.0	0.0	2.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	332.5	85.6	44.4	80.4	98.9	59.3	59.9	184.4
HIGHWAY CONSTRUCTION	22.9	147.1	9.7	0.0	2.0	0.0	165.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.1	3.7	3.3	6.1	3.0	9.4	20.8	29.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.8	0.0	4.7	1.6	0.0	0.5	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.1	0.0	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7
ALL OTHER EXPENDITURES	3.8	0.0	0.0	0.0	2.1	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>398.4</b>	<b>284.1</b>	<b>83.0</b>	<b>119.3</b>	<b>157.7</b>	<b>123.8</b>	<b>298.2</b>	<b>308.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	18.1	18.6	0.0	25.6	32.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.3	4.8	0.0	13.2	4.1
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.4</b>	<b>23.5</b>	<b>0.0</b>	<b>38.9</b>	<b>37.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>398.4</b>	<b>284.1</b>	<b>83.0</b>	<b>139.8</b>	<b>181.2</b>	<b>123.8</b>	<b>337.1</b>	<b>346.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>398.4</b>	<b>284.1</b>	<b>83.0</b>	<b>139.8</b>	<b>181.2</b>	<b>123.8</b>	<b>337.1</b>	<b>346.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	38.5	67.5	0.0	286.3	89.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE
2003 POPULATION	393	1,352	816	764	819	576	365	405
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	129.7	70.7	163.1	105.0	100.9	122.7	51.5	123.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	3.5	0.3	0.2	1.6	0.3	0.4	0.1
<b>TOTAL TAXES</b>	<b>129.9</b>	<b>74.3</b>	<b>163.4</b>	<b>105.2</b>	<b>102.6</b>	<b>123.1</b>	<b>52.0</b>	<b>123.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.9	0.0	0.0	1.2	0.0	0.0
STATE SHARED REVENUES	44.4	55.1	123.3	35.7	98.1	65.4	41.5	29.4
STATE HIGHWAY AIDS	87.5	71.8	121.6	95.5	80.5	78.4	41.9	95.4
ALL OTHER STATE AIDS	1.3	7.6	3.9	4.1	3.5	1.4	2.9	0.5
OTHER LOCAL GOVERNMENT AIDS	4.0	3.5	12.6	6.7	0.0	4.1	14.0	8.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>137.2</b>	<b>138.1</b>	<b>262.6</b>	<b>142.1</b>	<b>182.1</b>	<b>150.6</b>	<b>100.5</b>	<b>133.8</b>
LICENSES & PERMITS	0.1	3.2	0.8	0.5	0.7	1.3	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	50.9	28.9	0.6	0.8	14.0	0.5	6.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	3.5	2.2	0.4	0.0	1.2	1.4	0.3
OTHER REVENUES	0.5	28.4	0.6	0.3	1.8	1.7	1.4	1.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.3</b>	<b>32.0</b>	<b>2.8</b>	<b>0.8</b>	<b>1.8</b>	<b>2.9</b>	<b>2.8</b>	<b>2.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>268.8</b>	<b>298.6</b>	<b>458.6</b>	<b>249.7</b>	<b>289.3</b>	<b>292.0</b>	<b>156.1</b>	<b>266.8</b>
OTHER FINANCING SOURCES	0.0	40.0	0.0	293.0	0.0	30.0	0.0	40.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>268.8</b>	<b>338.6</b>	<b>458.6</b>	<b>542.7</b>	<b>289.3</b>	<b>322.0</b>	<b>156.1</b>	<b>306.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	27.5	41.5	44.7	48.5	40.1	24.7	24.2	31.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.9	14.8	21.0	7.5	30.5	8.9	11.5	10.8
AMBULANCE	3.3	7.1	7.5	2.4	0.0	2.6	0.0	1.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	160.9	223.8	303.8	93.3	82.5	272.2	66.2	237.4
HIGHWAY CONSTRUCTION	0.0	2.0	208.7	0.0	120.5	0.0	0.0	4.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	46.9	39.8	7.1	14.6	9.3	5.0	5.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.0	0.6	0.5	0.0	2.0	0.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.5	0.0	0.0	10.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	3.7	0.0	0.0	0.0	0.0	0.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.9	0.5	4.4	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>207.2</b>	<b>340.1</b>	<b>631.1</b>	<b>160.3</b>	<b>292.8</b>	<b>330.7</b>	<b>107.7</b>	<b>290.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	22.9	0.0	0.0	147.6	25.1	53.9	0.0	15.4
INTEREST & FISCAL CHARGES	4.3	0.0	1.9	200.1	4.5	3.7	0.0	4.1
<b>TOTAL DEBT SERVICE</b>	<b>27.3</b>	<b>0.0</b>	<b>1.9</b>	<b>347.7</b>	<b>29.6</b>	<b>57.6</b>	<b>0.0</b>	<b>19.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>234.5</b>	<b>340.1</b>	<b>633.1</b>	<b>508.1</b>	<b>322.5</b>	<b>388.4</b>	<b>107.7</b>	<b>310.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>234.5</b>	<b>340.1</b>	<b>633.1</b>	<b>508.1</b>	<b>322.5</b>	<b>388.4</b>	<b>107.7</b>	<b>310.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>50.1</b>	<b>40.0</b>	<b>72.0</b>	<b>293.0</b>	<b>113.6</b>	<b>30.0</b>	<b>0.0</b>	<b>156.5</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOODMAN	TOWN OF WYALUSING	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO
2003 POPULATION	195	375	19,682	488	853	961	859	1,085
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	27.3	70.9	3359.6	84.2	127.7	283.5	174.9	184.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	1.0	19.4	0.3	0.9	1.6	4.1	0.9
<b>TOTAL TAXES</b>	<b>27.7</b>	<b>71.9</b>	<b>3379.0</b>	<b>84.5</b>	<b>128.6</b>	<b>285.1</b>	<b>179.1</b>	<b>185.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	1.8	4.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.3	29.2	1823.7	21.4	19.2	24.7	48.9	43.8
STATE HIGHWAY AIDS	40.2	54.0	2503.2	76.6	61.5	77.7	100.8	112.3
ALL OTHER STATE AIDS	2.4	4.6	112.0	0.9	7.2	10.7	4.8	4.3
OTHER LOCAL GOVERNMENT AIDS	0.1	12.0	254.1	0.0	0.0	4.1	0.0	0.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>68.1</b>	<b>101.8</b>	<b>4697.7</b>	<b>98.9</b>	<b>88.0</b>	<b>117.3</b>	<b>154.6</b>	<b>161.1</b>
LICENSES & PERMITS	0.1	0.4	21.8	0.7	43.3	7.9	4.6	3.3
FINES, FORFEITS & PENALTIES	0.0	0.0	2.0	0.0	0.0	0.0	0.4	0.0
PUBLIC CHG. FOR SERVICES	2.5	15.4	242.0	0.1	8.4	7.5	2.8	21.3
INTERG. CHG. FOR SERVICES	0.0	0.0	37.5	0.0	18.4	0.0	5.5	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.6	0.2	45.8	0.3	2.3	4.9	1.4	2.9
OTHER REVENUES	3.3	0.2	76.4	8.7	2.8	17.5	1.2	1.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.9</b>	<b>0.5</b>	<b>122.2</b>	<b>9.0</b>	<b>5.2</b>	<b>22.4</b>	<b>2.7</b>	<b>4.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>103.4</b>	<b>190.2</b>	<b>8502.5</b>	<b>193.5</b>	<b>292.2</b>	<b>440.4</b>	<b>350.0</b>	<b>375.5</b>
OTHER FINANCING SOURCES	0.0	0.0	770.2	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>103.4</b>	<b>190.2</b>	<b>9272.8</b>	<b>193.5</b>	<b>292.2</b>	<b>440.4</b>	<b>350.0</b>	<b>375.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	21.0	28.1	1077.7	41.0	53.2	51.9	42.7	57.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	3.3	7.4	552.6	13.4	25.6	45.7	28.7	29.3
AMBULANCE	0.0	3.0	70.2	0.0	7.3	11.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	11.6	0.4	0.0	3.6
HIGHWAY MAINTENANCE & ADM.	37.7	128.1	4434.1	81.4	43.4	183.2	200.5	113.8
HIGHWAY CONSTRUCTION	2.0	0.0	1657.9	0.0	77.3	427.9	0.0	177.5
ROAD-RELATED FACILITIES	0.0	0.7	11.6	0.0	0.0	0.0	0.1	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.7	14.4	402.0	3.3	9.6	10.2	17.1	14.2
OTHER SANITATION	0.0	0.0	0.2	0.0	0.0	0.2	0.0	4.4
HEALTH & HUMAN SERVICES	0.3	1.2	27.3	0.5	0.0	0.0	6.3	4.4
CULTURE & EDUCATION	0.0	0.0	1.8	0.0	18.1	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	31.4	0.0	0.0	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	28.3	3.8	0.0	2.5	0.0	2.6
ALL OTHER EXPENDITURES	0.0	1.5	22.4	0.0	0.0	2.8	1.2	3.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>67.2</b>	<b>184.7</b>	<b>8318.1</b>	<b>143.5</b>	<b>246.4</b>	<b>737.1</b>	<b>296.9</b>	<b>411.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	23.0	608.5	15.4	0.0	0.0	15.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.2	310.7	1.5	0.0	0.0	0.7	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>23.2</b>	<b>919.3</b>	<b>16.9</b>	<b>0.0</b>	<b>0.0</b>	<b>16.1</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>67.2</b>	<b>207.9</b>	<b>9237.4</b>	<b>160.4</b>	<b>246.4</b>	<b>737.1</b>	<b>313.0</b>	<b>411.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>67.2</b>	<b>207.9</b>	<b>9237.4</b>	<b>160.4</b>	<b>246.4</b>	<b>737.1</b>	<b>313.0</b>	<b>411.2</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	24.1	2651.8	16.1	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DECATUR	TOWN OF EXETER	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE
2003 POPULATION	1,823	1,445	1,225	592	1,208	568	1,136	870
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	221.5	266.3	148.0	138.3	98.2	102.1	331.4	163.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
OTHER TAXES	13.2	1.6	0.9	0.4	1.2	0.1	1.4	0.1
<b>TOTAL TAXES</b>	<b>234.7</b>	<b>268.0</b>	<b>148.9</b>	<b>138.7</b>	<b>100.2</b>	<b>102.2</b>	<b>332.8</b>	<b>163.3</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.1	26.4	52.9	25.8	35.8	25.1	21.3	21.5
STATE HIGHWAY AIDS	93.4	71.2	106.1	80.6	59.0	70.1	74.5	91.3
ALL OTHER STATE AIDS	5.6	6.8	8.3	4.0	5.4	4.1	5.7	3.7
OTHER LOCAL GOVERNMENT AIDS	4.0	14.0	4.1	0.0	0.0	0.0	0.1	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>140.2</b>	<b>118.6</b>	<b>171.6</b>	<b>110.4</b>	<b>100.3</b>	<b>99.3</b>	<b>101.7</b>	<b>116.6</b>
LICENSES & PERMITS	16.9	31.6	3.2	1.0	14.1	7.5	47.1	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.8
PUBLIC CHG. FOR SERVICES	0.1	7.3	12.1	0.4	38.7	2.3	4.1	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.5	0.2	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.3	4.2	1.0	3.4	1.8	1.5	4.2	2.5
OTHER REVENUES	0.0	0.0	5.6	1.2	0.8	5.4	0.0	2.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>3.3</b>	<b>4.3</b>	<b>6.6</b>	<b>4.7</b>	<b>2.6</b>	<b>7.0</b>	<b>4.3</b>	<b>5.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>395.4</b>	<b>430.0</b>	<b>342.6</b>	<b>255.7</b>	<b>258.6</b>	<b>218.8</b>	<b>490.2</b>	<b>288.0</b>
OTHER FINANCING SOURCES	0.0	0.0	100.0	0.0	0.0	0.0	0.0	28.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>395.4</b>	<b>430.0</b>	<b>442.6</b>	<b>255.7</b>	<b>258.6</b>	<b>218.8</b>	<b>490.2</b>	<b>317.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	60.5	89.9	57.3	47.2	46.3	27.6	69.5	47.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.8	35.5	170.3	21.1	33.5	24.0	28.7	56.7
AMBULANCE	0.0	12.1	0.0	0.0	0.0	4.3	13.1	0.0
OTHER PUBLIC SAFETY	13.7	0.0	0.9	0.0	0.0	0.0	28.5	0.2
HIGHWAY MAINTENANCE & ADM.	50.8	185.6	107.8	67.7	89.0	71.9	158.8	69.5
HIGHWAY CONSTRUCTION	104.8	0.0	92.8	84.3	7.2	0.0	28.9	53.2
ROAD-RELATED FACILITIES	2.0	0.5	5.2	0.0	0.6	0.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.2	28.8	12.0	16.9	18.8	5.9	26.9	8.5
OTHER SANITATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.4	16.7	2.8	0.7	0.5	0.0	0.0	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.4	5.1	0.0	3.0	3.0	2.4	0.0	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	5.3	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>298.8</b>	<b>374.8</b>	<b>449.8</b>	<b>241.3</b>	<b>199.3</b>	<b>141.5</b>	<b>360.7</b>	<b>238.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	47.9	14.2	0.0	0.0	0.0	12.0	70.2	32.5
INTEREST & FISCAL CHARGES	1.9	6.4	0.0	0.0	0.0	1.7	37.7	2.0
<b>TOTAL DEBT SERVICE</b>	<b>49.8</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.7</b>	<b>108.0</b>	<b>34.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>348.6</b>	<b>395.4</b>	<b>449.8</b>	<b>241.3</b>	<b>199.3</b>	<b>155.3</b>	<b>468.7</b>	<b>273.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>348.6</b>	<b>395.4</b>	<b>449.8</b>	<b>241.3</b>	<b>199.3</b>	<b>155.3</b>	<b>468.7</b>	<b>273.3</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>33.2</b>	<b>113.6</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>766.2</b>	<b>32.8</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SYLVESTER	TOWN OF WASHINGTON	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON
2003 POPULATION	854	672	674	15,313	1,169	1,929	1,267	905
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	116.0	100.2	127.1	2667.8	0.0	307.6	336.6	132.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.4	1.8	30.5	0.0	42.2	0.3	0.1
<b>TOTAL TAXES</b>	<b>116.0</b>	<b>101.7</b>	<b>128.9</b>	<b>2699.0</b>	<b>0.0</b>	<b>349.9</b>	<b>337.0</b>	<b>132.3</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.6	16.8	15.8	458.9	30.3	56.2	38.1	62.4
STATE HIGHWAY AIDS	79.6	76.2	75.3	1306.9	60.6	100.6	94.8	32.2
ALL OTHER STATE AIDS	3.7	4.0	2.8	82.8	2.9	12.3	9.9	7.6
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	8.1	39.2	0.0	10.8	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>109.0</b>	<b>97.2</b>	<b>102.2</b>	<b>1887.8</b>	<b>93.8</b>	<b>180.0</b>	<b>142.9</b>	<b>102.3</b>
LICENSES & PERMITS	6.2	13.2	28.5	231.1	2.2	19.6	4.0	2.9
FINES, FORFEITS & PENALTIES	1.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.0	4.7	1.0	117.2	534.7	2.6	20.6	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.7	0.0	31.0	15.1	0.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	2.2	0.8	37.9	93.3	6.5	11.2	0.9
OTHER REVENUES	0.0	0.4	1.1	48.8	2.8	13.4	0.0	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>0.4</b>	<b>2.6</b>	<b>2.0</b>	<b>86.8</b>	<b>96.1</b>	<b>19.9</b>	<b>11.2</b>	<b>0.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>238.0</b>	<b>219.5</b>	<b>262.7</b>	<b>5051.6</b>	<b>727.0</b>	<b>604.8</b>	<b>531.1</b>	<b>238.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	128.9	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>238.0</b>	<b>219.5</b>	<b>262.7</b>	<b>5180.5</b>	<b>727.0</b>	<b>604.8</b>	<b>531.1</b>	<b>238.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	26.9	56.9	54.8	830.7	109.4	101.2	93.2	40.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
FIRE	56.4	23.0	31.9	671.3	29.9	71.4	102.1	15.5
AMBULANCE	0.0	4.2	5.8	58.5	6.5	11.2	7.8	7.8
OTHER PUBLIC SAFETY	3.6	0.0	0.0	62.7	0.0	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	71.7	80.8	150.4	1726.9	25.1	115.8	85.6	35.4
HIGHWAY CONSTRUCTION	66.7	2.0	0.0	1123.1	385.7	178.9	206.0	62.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	10.0	0.0	0.9	0.0	3.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	7.0	9.1	210.7	0.0	22.8	1.9	16.9
OTHER SANITATION	0.0	0.1	0.0	5.0	0.0	0.0	5.8	0.0
HEALTH & HUMAN SERVICES	3.0	0.8	0.0	41.9	1.5	2.3	10.9	6.3
CULTURE & EDUCATION	0.0	0.0	0.0	23.1	0.0	60.1	0.0	6.0
PARKS & RECREATION	0.0	0.0	0.0	1.0	0.0	0.0	1.9	1.5
CONSERVATION & DEVELOPMENT	1.9	0.8	0.0	29.4	0.0	60.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	2.8	13.3	29.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>239.3</b>	<b>178.7</b>	<b>265.4</b>	<b>4824.0</b>	<b>559.9</b>	<b>625.8</b>	<b>515.8</b>	<b>195.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	13.0	0.0	220.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.0	0.0	54.1	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>	<b>274.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>239.3</b>	<b>193.7</b>	<b>265.4</b>	<b>5098.9</b>	<b>559.9</b>	<b>625.8</b>	<b>515.8</b>	<b>195.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	68.3	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>239.3</b>	<b>193.7</b>	<b>265.4</b>	<b>5098.9</b>	<b>628.3</b>	<b>625.8</b>	<b>515.8</b>	<b>195.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	26.0	0.0	1115.9	12.3	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MACKFORD	TOWN OF MANCHESTER	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA
2003 POPULATION	583	865	491	1,573	342	430	9,554	1,466
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	157.8	73.0	47.5	143.7	44.1	29.4	1272.2	217.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	10.2	0.4	0.1	0.0	53.7	3.0
<b>TOTAL TAXES</b>	<b>157.8</b>	<b>73.0</b>	<b>57.8</b>	<b>144.1</b>	<b>44.3</b>	<b>29.4</b>	<b>1326.0</b>	<b>220.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.7	54.1	11.9	42.1	20.1	27.5	371.9	49.9
STATE HIGHWAY AIDS	63.0	69.4	44.5	67.1	43.1	40.7	616.4	168.8
ALL OTHER STATE AIDS	2.2	2.0	4.0	9.6	4.7	7.4	62.8	17.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	10.8	38.1
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>93.9</b>	<b>125.6</b>	<b>60.4</b>	<b>118.9</b>	<b>68.0</b>	<b>75.8</b>	<b>1062.1</b>	<b>274.3</b>
LICENSES & PERMITS	0.9	1.1	1.0	6.0	0.2	0.9	39.2	24.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	0.4	0.2	3.1	0.5	0.1	563.5	3.8
INTERG. CHG. FOR SERVICES	0.0	2.1	0.0	1.4	0.1	0.0	50.0	2.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.5	3.1	0.8	1.9	0.2	1.5	125.3	1.7
OTHER REVENUES	1.7	3.3	0.4	0.0	1.1	0.0	23.0	16.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>7.3</b>	<b>6.5</b>	<b>1.3</b>	<b>1.9</b>	<b>1.4</b>	<b>1.5</b>	<b>148.4</b>	<b>18.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>260.9</b>	<b>208.9</b>	<b>120.9</b>	<b>275.7</b>	<b>114.8</b>	<b>107.8</b>	<b>3190.9</b>	<b>543.1</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	60.0	60.0	41.8
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>260.9</b>	<b>208.9</b>	<b>120.9</b>	<b>275.7</b>	<b>114.8</b>	<b>167.8</b>	<b>3250.9</b>	<b>584.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	207.9	53.2	28.1	62.4	27.1	23.1	746.7	49.1
LAW ENFORCEMENT	0.1	1.2	0.0	2.1	0.0	0.0	5.1	0.0
FIRE	26.9	27.0	11.5	53.7	8.6	8.0	354.9	95.8
AMBULANCE	6.7	8.3	2.9	0.0	0.0	8.3	59.8	4.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.7	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	130.2	53.6	71.7	84.5	65.2	32.4	700.0	353.6
HIGHWAY CONSTRUCTION	0.0	114.7	0.0	94.9	0.0	88.8	1131.4	0.0
ROAD-RELATED FACILITIES	0.0	1.5	0.0	1.4	0.0	0.0	7.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	2.3	0.4	7.4	1.4	3.8	59.5	8.6
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	5.9	0.0
HEALTH & HUMAN SERVICES	0.3	5.5	0.6	0.4	3.7	0.0	31.9	0.2
CULTURE & EDUCATION	0.0	1.5	1.2	0.0	0.0	0.0	68.8	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	60.7	7.6
ALL OTHER EXPENDITURES	12.1	0.7	0.0	0.0	0.0	0.0	12.8	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>386.6</b>	<b>269.7</b>	<b>116.8</b>	<b>307.3</b>	<b>106.2</b>	<b>165.5</b>	<b>3249.7</b>	<b>519.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	20.0	20.0	39.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.1
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>49.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>386.6</b>	<b>269.7</b>	<b>116.8</b>	<b>307.3</b>	<b>106.2</b>	<b>185.5</b>	<b>3269.7</b>	<b>569.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	68.3	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>386.6</b>	<b>269.7</b>	<b>116.8</b>	<b>307.3</b>	<b>106.2</b>	<b>185.5</b>	<b>3338.1</b>	<b>569.2</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	40.0	52.3	299.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BRIGHAM	TOWN OF CLYDE	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT
2003 POPULATION	935	324	1,504	401	805	863	623	878
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	202.2	88.8	322.0	104.5	285.2	259.0	144.0	124.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	1.9	0.9	0.3	1.6	1.2	0.1	1.5
<b>TOTAL TAXES</b>	<b>204.7</b>	<b>90.8</b>	<b>322.9</b>	<b>104.8</b>	<b>286.8</b>	<b>260.2</b>	<b>144.1</b>	<b>125.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.6	16.2	55.9	43.6	33.3	34.8	30.6	38.4
STATE HIGHWAY AIDS	143.4	52.1	135.1	65.1	129.7	96.4	78.1	89.4
ALL OTHER STATE AIDS	12.5	6.2	26.9	3.8	9.9	2.6	2.4	8.6
OTHER LOCAL GOVERNMENT AIDS	10.4	0.0	0.6	0.0	0.6	1.7	86.3	17.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>200.0</b>	<b>74.6</b>	<b>218.5</b>	<b>112.6</b>	<b>173.6</b>	<b>135.7</b>	<b>197.5</b>	<b>153.7</b>
LICENSES & PERMITS	18.9	0.6	27.0	0.7	4.1	0.0	0.0	3.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	39.6	6.1	9.6	0.1	0.9	8.9	13.2	16.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.2	0.6	0.0	7.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.5	1.3	10.8	0.9	1.4	2.1	1.7	1.1
OTHER REVENUES	4.8	0.9	3.0	33.7	3.0	3.0	0.7	0.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>9.3</b>	<b>2.3</b>	<b>13.9</b>	<b>34.7</b>	<b>4.5</b>	<b>5.1</b>	<b>2.4</b>	<b>1.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>472.6</b>	<b>174.5</b>	<b>638.0</b>	<b>255.2</b>	<b>470.7</b>	<b>410.0</b>	<b>364.4</b>	<b>301.5</b>
OTHER FINANCING SOURCES	160.0	0.0	0.0	0.0	0.0	0.0	53.2	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>632.6</b>	<b>174.5</b>	<b>638.0</b>	<b>255.2</b>	<b>470.7</b>	<b>410.0</b>	<b>417.6</b>	<b>301.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	69.9	35.7	150.6	54.3	49.8	49.3	48.2	44.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	224.0	28.9	82.6	15.0	34.9	31.5	19.1	22.6
AMBULANCE	10.1	0.0	13.2	4.1	5.2	0.0	3.6	7.7
OTHER PUBLIC SAFETY	0.0	0.0	16.8	0.0	0.1	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	288.7	62.2	134.8	46.2	254.9	370.2	240.5	74.9
HIGHWAY CONSTRUCTION	77.4	0.0	140.7	46.8	0.0	0.0	103.8	122.6
ROAD-RELATED FACILITIES	0.0	0.0	0.8	0.0	0.0	0.7	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.6	14.8	27.7	2.4	10.2	9.6	10.3	18.5
OTHER SANITATION	0.0	0.1	0.0	0.0	0.2	8.5	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.3	2.6	0.8	0.7	0.8	11.4	0.2
CULTURE & EDUCATION	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	10.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.5	0.0	9.7	3.4	5.5	0.0	3.6	7.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>710.7</b>	<b>142.2</b>	<b>592.8</b>	<b>173.3</b>	<b>363.0</b>	<b>470.9</b>	<b>441.9</b>	<b>298.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	48.7	19.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	6.4	2.1	0.8	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>55.1</b>	<b>21.7</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>710.7</b>	<b>142.2</b>	<b>648.0</b>	<b>195.1</b>	<b>363.9</b>	<b>470.9</b>	<b>441.9</b>	<b>298.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>710.7</b>	<b>142.2</b>	<b>648.0</b>	<b>195.1</b>	<b>363.9</b>	<b>470.9</b>	<b>441.9</b>	<b>298.8</b>
TOTAL GENERAL OBLIGATION DEBT	160.0	0.0	165.8	77.9	0.0	0.0	53.2	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOSCOW	TOWN OF PULASKI	TOWN OF RIDGEWAY	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY
2003 POPULATION	607	383	607	504	370	10,270	62	194
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	185.0	60.1	296.9	97.9	130.7	2518.1	23.8	25.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	2.3	2.3	0.0	0.0
OTHER TAXES	0.7	1.6	1.9	0.3	3.0	21.1	4.3	2.3
TOTAL TAXES	185.7	61.7	298.9	98.3	136.1	2541.6	28.1	27.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	45.8	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.3	20.0	26.6	26.2	11.0	446.0	13.7	20.0
STATE HIGHWAY AIDS	71.8	67.9	88.9	58.7	54.1	1300.0	74.8	71.9
ALL OTHER STATE AIDS	2.4	6.9	11.6	2.1	6.1	119.8	16.6	15.0
OTHER LOCAL GOVERNMENT AIDS	0.1	1.7	26.5	0.6	0.5	184.6	10.6	4.1
TOTAL INTERGOVERNMENTAL REV.	99.7	96.6	153.8	87.7	71.8	2050.5	115.9	111.1
LICENSES & PERMITS	0.6	0.7	6.2	0.6	3.0	90.6	0.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.0	0.5	30.2	1.8	1.6	138.6	2.8	0.0
INTERG. CHG. FOR SERVICES	1.1	0.0	0.0	0.0	0.0	13.2	0.4	0.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	1.6	3.4	0.5	1.4	34.1	0.7	0.6
OTHER REVENUES	0.2	16.8	2.2	0.0	0.2	85.9	0.6	0.8
TOTAL MISCELLANEOUS REVENUES	1.4	18.4	5.6	0.5	1.6	120.1	1.3	1.4
<b>SUBTOTAL - GENERAL REVENUES</b>	293.8	178.1	494.9	189.0	214.3	5000.5	149.0	141.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	255.0	0.0	50.8
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	293.8	178.1	494.9	189.0	214.3	5255.6	149.0	192.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	44.0	32.5	52.3	26.1	26.4	733.1	32.8	24.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.3	16.2	30.9	23.3	45.0	711.8	10.4	1.5
AMBULANCE	5.3	7.0	5.0	4.2	2.0	72.5	0.6	0.6
OTHER PUBLIC SAFETY	0.0	0.0	4.1	0.0	0.0	21.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	64.8	104.4	200.4	110.1	82.9	2389.2	85.4	125.7
HIGHWAY CONSTRUCTION	143.5	0.0	0.0	0.0	0.0	635.0	0.0	38.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.2	0.0	3.8	3.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.7	5.0	23.9	1.5	11.1	204.3	3.8	0.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0.0
HEALTH & HUMAN SERVICES	1.9	0.0	0.6	0.0	0.5	21.6	2.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	0.0	0.0	11.1	2.3	0.0
CONSERVATION & DEVELOPMENT	3.2	0.0	5.3	4.4	3.5	56.4	0.0	4.2
ALL OTHER EXPENDITURES	5.3	1.9	2.1	0.0	0.2	10.2	0.2	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	333.5	167.2	325.4	171.2	171.9	4883.0	142.1	196.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	72.4	0.0	0.0	180.2	19.0	9.9
INTEREST & FISCAL CHARGES	0.0	0.0	29.2	0.0	0.0	48.9	0.8	3.1
<b>TOTAL DEBT SERVICE</b>	0.0	0.0	101.7	0.0	0.0	229.1	19.8	13.0
<b>SUBTOTAL - EXPENDITURES</b>	333.5	167.2	427.1	171.2	171.9	5112.2	161.9	209.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	333.5	167.2	427.1	171.2	171.9	5112.2	161.9	209.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	535.0	0.0	0.0	1291.5	0.0	75.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GURNEY	TOWN OF KIMBALL	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN
2003 POPULATION	162	533	284	1,792	380	194	348	341
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	18.4	108.1	22.0	891.2	220.6	11.0	87.2	118.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	19.2	12.9	9.6	6.6	0.7	2.6	1.9
TOTAL TAXES	19.1	127.4	68.1	900.8	227.3	11.8	89.8	119.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
STATE SHARED REVENUES	29.4	84.4	36.4	51.9	13.0	48.7	57.4	13.4
STATE HIGHWAY AIDS	68.2	82.4	93.0	300.1	112.7	44.7	79.8	111.1
ALL OTHER STATE AIDS	4.6	5.1	14.0	77.3	12.7	4.8	11.3	48.4
OTHER LOCAL GOVERNMENT AIDS	3.6	0.9	7.2	8.6	3.1	3.4	3.3	4.0
TOTAL INTERGOVERNMENTAL REV.	105.9	172.9	150.7	438.0	141.6	101.7	153.9	177.1
LICENSES & PERMITS	0.0	1.4	0.9	19.7	2.0	0.3	0.4	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.4	19.2	2.2	4.3	14.7	6.3	13.8	5.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.7	0.9	2.7	5.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	1.0	0.9	7.2	2.1	1.6	0.9	2.0
OTHER REVENUES	1.2	11.7	8.6	19.8	3.0	0.1	32.8	13.0
TOTAL MISCELLANEOUS REVENUES	1.4	12.8	9.5	27.0	5.2	1.8	33.7	15.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>132.0</b>	<b>333.9</b>	<b>231.6</b>	<b>1395.8</b>	<b>391.8</b>	<b>124.8</b>	<b>297.7</b>	<b>319.6</b>
OTHER FINANCING SOURCES	0.0	37.3	0.0	18.1	0.0	1.0	0.0	17.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>132.0</b>	<b>371.2</b>	<b>231.6</b>	<b>1414.0</b>	<b>391.8</b>	<b>125.8</b>	<b>297.7</b>	<b>336.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	21.8	55.3	46.3	223.4	67.1	22.5	64.9	68.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.0	10.7	39.7	59.2	10.9	12.4	14.3	41.2
AMBULANCE	0.4	1.7	0.8	9.7	1.6	1.0	1.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	66.5	308.6	108.3	340.0	149.7	42.8	148.3	110.2
HIGHWAY CONSTRUCTION	0.0	27.9	0.0	214.8	19.0	0.0	0.0	54.1
ROAD-RELATED FACILITIES	1.0	1.7	5.0	19.8	0.0	3.0	3.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.4	12.8	6.4	5.8	7.5	7.0	15.7
OTHER SANITATION	0.0	0.0	0.0	2.7	0.0	0.0	3.7	0.0
HEALTH & HUMAN SERVICES	0.7	0.0	5.8	5.6	0.0	0.0	2.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	79.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.3	1.1	4.2	40.5	1.0	0.1	0.1	0.0
CONSERVATION & DEVELOPMENT	5.3	11.8	13.5	47.6	2.7	2.1	2.1	0.9
ALL OTHER EXPENDITURES	3.5	0.0	0.0	0.0	0.0	5.2	0.1	6.4
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>107.8</b>	<b>419.6</b>	<b>236.8</b>	<b>1050.7</b>	<b>258.0</b>	<b>96.9</b>	<b>247.6</b>	<b>297.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	17.6	42.5	20.0	137.7	67.5	0.0	27.1	29.2
INTEREST & FISCAL CHARGES	3.9	10.2	2.5	61.2	6.6	0.0	4.1	7.0
<b>TOTAL DEBT SERVICE</b>	<b>21.5</b>	<b>52.7</b>	<b>22.5</b>	<b>198.9</b>	<b>74.1</b>	<b>0.0</b>	<b>31.3</b>	<b>36.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>129.4</b>	<b>472.3</b>	<b>259.3</b>	<b>1249.6</b>	<b>332.2</b>	<b>96.9</b>	<b>278.9</b>	<b>334.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>129.4</b>	<b>472.3</b>	<b>259.3</b>	<b>1249.6</b>	<b>332.2</b>	<b>96.9</b>	<b>278.9</b>	<b>334.0</b>
TOTAL GENERAL OBLIGATION DEBT	70.7	196.4	552.3	1031.1	50.2	0.0	61.0	56.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	114.0	0.0	0.0	76.2	0.0	0.0
EXPENSES	0.0	0.0	98.5	0.0	0.0	83.4	0.0	0.0

	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND
2003 POPULATION	4,290	1,255	1,117	1,024	120	2,671	186	463
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1525.9	196.9	95.5	97.4	27.7	222.5	48.8	50.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	61.2	1.2	4.3	6.4	0.2	178.3	1.0	0.6
TOTAL TAXES	1620.5	198.2	99.9	103.9	28.0	400.9	49.8	51.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	368.5	55.1	44.3	74.4	4.3	155.9	12.0	47.5
STATE HIGHWAY AIDS	1039.2	83.3	96.6	125.6	72.6	88.8	89.5	91.8
ALL OTHER STATE AIDS	210.2	16.0	2.5	5.6	4.2	24.0	11.8	1.5
OTHER LOCAL GOVERNMENT AIDS	49.2	0.0	0.0	3.6	5.8	14.1	24.2	0.8
TOTAL INTERGOVERNMENTAL REV.	1669.3	154.5	143.5	209.3	86.9	283.0	137.6	141.7
LICENSES & PERMITS	27.8	2.6	2.4	6.7	0.0	17.2	0.4	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	14.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	74.4	16.9	17.3	2.2	0.0	0.6	1.4	4.9
INTERG. CHG. FOR SERVICES	16.4	0.0	0.0	0.0	0.0	0.0	0.0	1.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	17.7	6.8	0.8	2.4	1.6	5.9	0.0	0.4
OTHER REVENUES	91.9	3.5	1.0	0.0	0.4	6.8	5.5	8.5
TOTAL MISCELLANEOUS REVENUES	109.6	10.4	1.9	2.4	2.1	12.8	5.5	8.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3518.2</b>	<b>382.7</b>	<b>265.1</b>	<b>324.7</b>	<b>117.1</b>	<b>729.2</b>	<b>194.9</b>	<b>209.5</b>
OTHER FINANCING SOURCES	124.6	0.0	0.0	0.0	0.0	0.0	0.0	78.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>3642.8</b>	<b>382.7</b>	<b>265.1</b>	<b>324.7</b>	<b>117.1</b>	<b>729.2</b>	<b>194.9</b>	<b>287.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	628.2	52.3	55.0	44.5	23.9	110.8	35.9	29.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	95.8	0.0	0.0
FIRE	206.8	13.7	11.7	12.9	5.0	14.7	5.5	25.6
AMBULANCE	17.8	1.2	1.1	2.8	0.3	1.6	0.0	3.5
OTHER PUBLIC SAFETY	1.1	0.0	1.0	2.1	0.0	11.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1485.9	151.2	70.2	67.3	38.7	166.4	68.0	209.6
HIGHWAY CONSTRUCTION	354.4	152.4	53.8	166.6	41.9	39.3	72.1	0.0
ROAD-RELATED FACILITIES	37.4	2.5	0.0	0.0	0.0	10.3	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	60.6	14.4	0.0	0.3	2.2	69.3	2.0	7.3
OTHER SANITATION	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	17.3	0.0	1.3	0.7	0.0	1.6	0.0	0.8
CULTURE & EDUCATION	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	51.7	0.0	0.0	0.0	0.0	4.6	0.0	0.0
CONSERVATION & DEVELOPMENT	90.5	0.0	0.0	0.0	0.0	156.3	0.0	0.0
ALL OTHER EXPENDITURES	15.5	2.4	0.4	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3053.8</b>	<b>390.6</b>	<b>194.7</b>	<b>297.6</b>	<b>112.3</b>	<b>682.3</b>	<b>184.2</b>	<b>276.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	370.8	11.2	0.0	0.0	6.6	0.0	0.0	7.3
INTEREST & FISCAL CHARGES	99.6	0.0	0.0	0.0	5.1	0.0	0.0	1.1
<b>TOTAL DEBT SERVICE</b>	<b>470.4</b>	<b>11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11.7</b>	<b>0.0</b>	<b>0.0</b>	<b>8.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3524.2</b>	<b>401.8</b>	<b>194.7</b>	<b>297.6</b>	<b>124.1</b>	<b>682.3</b>	<b>184.2</b>	<b>284.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3524.2</b>	<b>401.8</b>	<b>194.7</b>	<b>297.6</b>	<b>124.1</b>	<b>682.3</b>	<b>184.2</b>	<b>284.9</b>
TOTAL GENERAL OBLIGATION DEBT	2093.3	22.5	0.0	0.0	88.5	0.0	0.0	70.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	190.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CURRAN	TOWN OF FRANKLIN	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY
2003 POPULATION	386	332	408	586	619	636	290	477
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	93.9	70.0	80.8	78.4	100.3	167.7	31.1	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.2	0.2	1.1	5.3	0.5	0.9	0.6
<b>TOTAL TAXES</b>	<b>94.5</b>	<b>70.2</b>	<b>81.0</b>	<b>79.5</b>	<b>105.7</b>	<b>168.2</b>	<b>32.1</b>	<b>0.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.6	45.5	41.7	48.2	98.6	40.2	12.9	33.3
STATE HIGHWAY AIDS	69.2	61.0	97.8	85.9	83.4	81.3	86.2	166.3
ALL OTHER STATE AIDS	0.9	1.3	1.0	2.2	10.5	1.8	9.8	21.2
OTHER LOCAL GOVERNMENT AIDS	0.0	5.5	0.0	0.0	0.0	0.0	20.7	8.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>108.8</b>	<b>113.4</b>	<b>140.6</b>	<b>136.4</b>	<b>192.6</b>	<b>123.4</b>	<b>129.7</b>	<b>229.4</b>
LICENSES & PERMITS	0.0	0.7	0.2	1.7	0.0	0.3	0.4	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	8.8	3.9	5.1	3.0	1.9	1.7	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.5	0.6	3.8	2.8	0.9	0.7	0.9	4.2
OTHER REVENUES	0.3	0.6	0.0	3.9	0.7	1.5	0.4	0.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.8</b>	<b>1.2</b>	<b>3.8</b>	<b>6.7</b>	<b>1.7</b>	<b>2.2</b>	<b>1.3</b>	<b>4.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>206.4</b>	<b>194.5</b>	<b>229.7</b>	<b>230.6</b>	<b>303.3</b>	<b>296.2</b>	<b>165.5</b>	<b>236.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>206.4</b>	<b>194.5</b>	<b>229.7</b>	<b>230.6</b>	<b>303.3</b>	<b>296.2</b>	<b>165.5</b>	<b>236.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	20.0	36.2	39.7	24.1	30.3	35.0	25.0	28.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.9	14.1	5.6	15.3	103.6	11.9	11.1	1.6
AMBULANCE	0.3	3.7	3.2	2.0	0.6	2.3	0.8	0.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	49.3	72.5	151.1	254.9	170.4	78.8	39.5	76.7
HIGHWAY CONSTRUCTION	51.6	0.0	0.0	0.0	0.0	115.1	98.1	80.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.0	4.6	0.6	4.7	3.1	0.0	2.9	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.1	0.0	3.3	0.0	0.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.0	1.3	0.0	0.0	0.4	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>135.6</b>	<b>131.4</b>	<b>202.7</b>	<b>302.5</b>	<b>311.6</b>	<b>243.2</b>	<b>178.5</b>	<b>188.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	12.5	20.0	0.0	0.0	0.0	10.0	0.0	14.2
INTEREST & FISCAL CHARGES	3.3	4.8	0.0	0.0	0.0	3.3	0.0	2.1
<b>TOTAL DEBT SERVICE</b>	<b>15.8</b>	<b>24.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.4</b>	<b>0.0</b>	<b>16.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>151.4</b>	<b>156.2</b>	<b>202.7</b>	<b>302.5</b>	<b>311.6</b>	<b>256.6</b>	<b>178.5</b>	<b>204.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>151.4</b>	<b>156.2</b>	<b>202.7</b>	<b>302.5</b>	<b>311.6</b>	<b>256.6</b>	<b>178.5</b>	<b>204.6</b>
TOTAL GENERAL OBLIGATION DEBT	47.9	95.3	0.0	0.0	0.0	21.7	0.0	36.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MANCHESTER	TOWN OF MELROSE	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN
2003 POPULATION	704	422	138	401	573	596	13,404	1,456
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	38.9	108.3	10.5	62.9	62.7	73.8	1719.6	284.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	0.3	0.2	0.0	0.1	0.5	206.0	3.1
<b>TOTAL TAXES</b>	<b>41.5</b>	<b>108.6</b>	<b>10.7</b>	<b>63.0</b>	<b>62.9</b>	<b>74.3</b>	<b>1925.6</b>	<b>287.7</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.4	34.2	21.7	51.2	72.0	55.9	1022.8	61.4
STATE HIGHWAY AIDS	110.7	48.5	71.2	55.4	88.1	86.4	1840.6	62.0
ALL OTHER STATE AIDS	7.8	1.1	39.0	4.0	1.6	2.5	171.1	10.8
OTHER LOCAL GOVERNMENT AIDS	13.5	9.3	0.9	0.0	0.0	0.0	107.3	3.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>166.5</b>	<b>93.3</b>	<b>132.9</b>	<b>110.7</b>	<b>161.8</b>	<b>144.9</b>	<b>3141.9</b>	<b>137.6</b>
LICENSES & PERMITS	0.3	1.1	0.9	2.8	1.0	0.3	41.9	7.0
FINES, FORFEITS & PENALTIES	0.0	0.0	3.8	0.0	0.1	0.0	18.6	0.0
PUBLIC CHG. FOR SERVICES	0.8	1.5	1.9	3.7	11.7	3.0	94.1	13.6
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	0.0	0.0	0.0	2.6	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.4	0.9	2.6	0.8	0.4	2.0	45.2	1.8
OTHER REVENUES	10.6	0.2	5.5	3.1	2.6	4.3	60.3	22.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>15.0</b>	<b>1.2</b>	<b>8.1</b>	<b>3.9</b>	<b>3.1</b>	<b>6.3</b>	<b>105.5</b>	<b>24.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>224.3</b>	<b>206.5</b>	<b>158.6</b>	<b>184.3</b>	<b>240.8</b>	<b>228.9</b>	<b>5330.5</b>	<b>470.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	70.0	0.0	148.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>224.3</b>	<b>206.5</b>	<b>158.6</b>	<b>184.3</b>	<b>310.8</b>	<b>228.9</b>	<b>5478.5</b>	<b>470.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.0	25.3	36.6	25.4	31.1	32.1	780.5	64.6
LAW ENFORCEMENT	0.0	0.0	4.5	0.0	0.0	0.0	100.4	0.0
FIRE	7.8	12.0	5.0	11.0	56.9	13.9	371.8	53.1
AMBULANCE	1.0	3.8	0.0	1.9	4.4	0.5	36.4	6.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	14.5	0.0
HIGHWAY MAINTENANCE & ADM.	139.8	73.1	62.4	62.5	156.9	168.7	2329.2	165.2
HIGHWAY CONSTRUCTION	39.0	61.9	15.3	0.0	0.0	0.0	988.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.1	2.0	1.7	0.0	19.3	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.9	1.9	7.5	5.2	2.5	2.8	154.7	58.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	0.0	1.5	0.7	0.0	14.3	4.2
CULTURE & EDUCATION	0.0	0.0	3.0	0.0	0.0	0.0	3.0	0.0
PARKS & RECREATION	0.1	0.0	1.0	0.0	0.0	4.5	10.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	156.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.0	0.0	0.0	6.1	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>246.9</b>	<b>179.9</b>	<b>137.9</b>	<b>110.8</b>	<b>254.5</b>	<b>223.0</b>	<b>4985.6</b>	<b>354.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	17.4	0.0	4.5	23.3	16.7	0.0	144.0	0.0
INTEREST & FISCAL CHARGES	3.1	0.0	1.4	1.0	3.8	0.0	29.5	0.0
<b>TOTAL DEBT SERVICE</b>	<b>20.6</b>	<b>0.0</b>	<b>6.0</b>	<b>24.3</b>	<b>20.6</b>	<b>0.0</b>	<b>173.5</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>267.5</b>	<b>179.9</b>	<b>143.9</b>	<b>135.2</b>	<b>275.1</b>	<b>223.0</b>	<b>5159.2</b>	<b>354.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>267.5</b>	<b>179.9</b>	<b>143.9</b>	<b>135.2</b>	<b>275.1</b>	<b>223.0</b>	<b>5159.2</b>	<b>354.2</b>
TOTAL GENERAL OBLIGATION DEBT	37.9	0.0	20.8	6.1	106.4	0.0	555.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLD SPRING	TOWN OF CONCORD	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS
2003 POPULATION	769	2,051	1,511	1,138	3,080	2,319	3,481	1,990
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	110.2	127.3	10.0	140.0	660.6	171.0	196.4	325.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	37.8	0.2	0.5	0.2	0.4	2.4	5.9
TOTAL TAXES	110.3	165.1	10.2	140.5	660.9	171.5	198.8	331.6
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	37.0	0.0	1.1	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6
STATE SHARED REVENUES	20.9	71.1	47.2	32.7	133.8	112.3	94.9	49.2
STATE HIGHWAY AIDS	44.7	101.0	125.3	67.5	122.5	81.0	149.7	92.5
ALL OTHER STATE AIDS	5.6	5.1	4.3	8.2	27.6	12.2	182.6	23.0
OTHER LOCAL GOVERNMENT AIDS	2.4	18.7	6.8	3.7	6.3	4.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	73.7	195.9	183.7	112.1	290.3	210.0	427.3	173.4
LICENSES & PERMITS	0.9	16.8	3.3	10.6	125.2	5.5	56.9	37.4
FINES, FORFEITS & PENALTIES	0.1	0.0	2.8	0.2	0.0	1.1	1.5	4.0
PUBLIC CHG. FOR SERVICES	43.3	12.8	13.0	73.7	52.8	89.6	172.2	120.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.3	15.4	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.4	4.2	12.1	2.8	24.8	5.5	4.4	12.1
OTHER REVENUES	2.2	0.2	441.4	0.0	722.6	7.1	16.3	17.9
TOTAL MISCELLANEOUS REVENUES	6.6	4.4	453.6	2.8	747.5	12.6	20.8	30.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>235.2</b>	<b>395.4</b>	<b>666.7</b>	<b>342.6</b>	<b>1929.4</b>	<b>490.6</b>	<b>878.9</b>	<b>696.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>235.2</b>	<b>395.4</b>	<b>666.7</b>	<b>342.6</b>	<b>1929.4</b>	<b>490.6</b>	<b>1153.9</b>	<b>696.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	46.9	85.7	77.7	74.5	166.3	80.9	101.7	125.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.2	0.2	19.4
FIRE	14.2	52.1	74.7	42.3	88.4	87.9	88.2	96.3
AMBULANCE	1.2	2.5	0.0	5.7	20.1	10.9	16.0	5.9
OTHER PUBLIC SAFETY	0.0	10.8	0.0	0.0	71.4	0.0	34.6	28.8
HIGHWAY MAINTENANCE & ADM.	47.1	176.7	185.3	32.3	399.3	55.2	171.1	130.2
HIGHWAY CONSTRUCTION	81.0	0.0	123.5	47.3	215.0	46.3	85.7	0.0
ROAD-RELATED FACILITIES	0.0	1.6	1.0	3.0	22.5	6.3	0.0	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.8	2.3	3.0	58.1	36.4	91.1	154.2	86.7
OTHER SANITATION	0.0	0.0	0.0	0.0	10.5	0.0	0.2	4.0
HEALTH & HUMAN SERVICES	1.6	4.0	1.7	9.0	3.1	3.2	6.7	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
PARKS & RECREATION	0.0	17.6	16.9	0.0	36.2	0.3	331.6	1.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	410.8	0.0	0.0	4.8
ALL OTHER EXPENDITURES	0.0	0.0	3.5	0.0	0.0	4.8	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>232.0</b>	<b>353.5</b>	<b>487.5</b>	<b>272.4</b>	<b>1480.4</b>	<b>387.5</b>	<b>990.6</b>	<b>514.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.7
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>232.0</b>	<b>353.5</b>	<b>487.5</b>	<b>272.4</b>	<b>1480.4</b>	<b>387.5</b>	<b>990.6</b>	<b>594.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>232.0</b>	<b>353.5</b>	<b>487.5</b>	<b>272.4</b>	<b>1480.4</b>	<b>387.5</b>	<b>990.6</b>	<b>594.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	275.0	161.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILFORD	TOWN OF OAKLAND	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY
2003 POPULATION	1,057	3,233	1,164	2,222	905	859	1,898	29,133
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	101.0	470.7	224.5	412.5	137.8	157.5	75.0	3605.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	62.7	0.4	54.0	0.2	0.1	4.9	173.5
<b>TOTAL TAXES</b>	<b>101.2</b>	<b>533.4</b>	<b>225.0</b>	<b>466.5</b>	<b>138.0</b>	<b>157.7</b>	<b>79.9</b>	<b>3778.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	2.3	0.0	0.0	0.0	0.0	0.0	10.9
STATE SHARED REVENUES	29.6	83.3	35.3	93.4	22.7	24.5	343.0	1256.0
STATE HIGHWAY AIDS	77.6	91.2	69.8	72.1	46.3	72.2	101.8	1377.7
ALL OTHER STATE AIDS	5.9	24.8	15.1	17.1	6.3	6.4	15.2	370.7
OTHER LOCAL GOVERNMENT AIDS	4.2	6.2	3.8	3.9	2.5	5.5	0.0	72.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>117.4</b>	<b>208.0</b>	<b>124.0</b>	<b>186.6</b>	<b>77.9</b>	<b>108.8</b>	<b>460.1</b>	<b>3087.7</b>
LICENSES & PERMITS	4.8	37.9	7.8	8.8	4.6	13.6	36.0	377.7
FINES, FORFEITS & PENALTIES	0.1	13.6	0.0	0.0	2.1	0.0	0.0	25.9
PUBLIC CHG. FOR SERVICES	46.8	136.7	85.7	8.5	64.2	45.9	74.6	1054.2
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	11.4	0.0	0.0	0.0	29.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.7	13.4	3.6	5.0	2.9	1.2	7.9	111.4
OTHER REVENUES	6.4	12.6	4.5	2.0	2.2	9.9	6.0	1274.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>11.2</b>	<b>26.0</b>	<b>8.1</b>	<b>7.1</b>	<b>5.1</b>	<b>11.1</b>	<b>13.9</b>	<b>1385.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>281.9</b>	<b>955.8</b>	<b>450.8</b>	<b>689.2</b>	<b>292.2</b>	<b>337.3</b>	<b>664.7</b>	<b>9778.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>281.9</b>	<b>955.8</b>	<b>450.8</b>	<b>689.2</b>	<b>292.2</b>	<b>337.3</b>	<b>664.7</b>	<b>10053.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	60.7	203.1	59.4	87.7	67.3	53.8	93.5	1449.7
LAW ENFORCEMENT	0.0	27.4	0.0	0.0	5.1	0.0	0.0	52.4
FIRE	37.7	67.8	96.7	102.7	31.7	88.3	35.1	1057.8
AMBULANCE	1.7	51.6	0.0	9.2	2.7	0.9	7.0	142.2
OTHER PUBLIC SAFETY	0.0	29.2	5.8	0.0	0.0	9.5	20.9	211.4
HIGHWAY MAINTENANCE & ADM.	77.7	201.0	80.1	243.2	48.0	51.1	338.3	2402.5
HIGHWAY CONSTRUCTION	8.5	0.0	38.1	0.0	41.3	77.2	0.0	764.1
ROAD-RELATED FACILITIES	2.9	1.7	0.4	8.0	0.6	0.0	1.1	54.3
OTHER TRANSPORTATION	0.0	0.0	5.4	0.0	0.0	0.0	0.0	5.4
SOLID WASTE COLL & DISPOSAL	45.2	147.3	64.3	87.0	63.3	38.7	75.8	1052.3
OTHER SANITATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	15.1
HEALTH & HUMAN SERVICES	3.6	7.3	2.8	4.9	4.8	3.3	3.3	66.3
CULTURE & EDUCATION	0.0	2.5	2.3	0.0	0.0	0.0	0.0	10.8
PARKS & RECREATION	0.0	2.7	1.0	3.0	0.0	0.7	0.5	412.5
CONSERVATION & DEVELOPMENT	6.6	2.6	0.0	0.0	0.4	0.0	2.3	427.6
ALL OTHER EXPENDITURES	0.0	6.2	0.9	0.0	0.1	5.8	6.0	27.5
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>245.1</b>	<b>750.9</b>	<b>357.6</b>	<b>546.2</b>	<b>265.7</b>	<b>329.6</b>	<b>584.1</b>	<b>8152.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	62.6	27.2	0.0	16.0	0.0	175.4
INTEREST & FISCAL CHARGES	0.0	0.0	12.4	5.6	0.0	6.3	0.0	35.2
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>75.1</b>	<b>32.8</b>	<b>0.0</b>	<b>22.3</b>	<b>0.0</b>	<b>210.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>245.1</b>	<b>750.9</b>	<b>432.8</b>	<b>579.0</b>	<b>265.7</b>	<b>351.9</b>	<b>584.1</b>	<b>8363.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>245.1</b>	<b>750.9</b>	<b>432.8</b>	<b>579.0</b>	<b>265.7</b>	<b>351.9</b>	<b>584.1</b>	<b>8363.1</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	171.0	90.7	0.0	128.0	0.0	826.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ARMENIA	TOWN OF CLEARFIELD	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON
2003 POPULATION	744	761	286	87	600	1,299	608	56
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	179.8	58.4	65.0	20.6	84.8	342.4	91.3	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.6	2.8	0.2	1.2	1.5	2.5	1.1	0.0
<b>TOTAL TAXES</b>	<b>183.5</b>	<b>61.2</b>	<b>65.3</b>	<b>21.8</b>	<b>86.3</b>	<b>344.9</b>	<b>92.4</b>	<b>0.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	15.7	24.3	0.0	0.0	0.0	24.5
STATE SHARED REVENUES	29.5	22.2	20.9	14.2	71.1	23.8	17.9	1.7
STATE HIGHWAY AIDS	196.6	81.7	71.1	35.1	72.3	103.4	84.2	47.6
ALL OTHER STATE AIDS	38.6	10.5	10.6	3.6	4.5	22.7	2.8	22.2
OTHER LOCAL GOVERNMENT AIDS	7.5	2.2	1.7	4.7	1.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>272.3</b>	<b>116.7</b>	<b>120.1</b>	<b>82.1</b>	<b>149.1</b>	<b>150.1</b>	<b>105.0</b>	<b>96.1</b>
LICENSES & PERMITS	3.5	2.4	1.1	0.3	1.9	80.7	2.9	0.0
FINES, FORFEITS & PENALTIES	0.0	2.8	0.6	0.0	3.3	0.4	0.9	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.0	1.9	0.0	3.4	18.3	3.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.1	2.8	1.0	0.6	0.8	3.4	0.8	3.4
OTHER REVENUES	2.4	4.1	0.4	1.1	1.9	5.4	0.2	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.6</b>	<b>6.9</b>	<b>1.4</b>	<b>1.8</b>	<b>2.8</b>	<b>8.8</b>	<b>1.0</b>	<b>3.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>464.0</b>	<b>191.2</b>	<b>190.7</b>	<b>106.0</b>	<b>247.1</b>	<b>603.3</b>	<b>205.4</b>	<b>99.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>464.0</b>	<b>191.2</b>	<b>190.7</b>	<b>106.0</b>	<b>247.1</b>	<b>603.3</b>	<b>205.4</b>	<b>99.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	79.5	33.4	28.7	18.3	61.6	125.6	28.7	22.8
LAW ENFORCEMENT	1.3	0.0	0.0	0.0	0.0	14.3	0.0	0.0
FIRE	17.2	17.0	16.9	0.0	15.1	30.3	16.5	1.6
AMBULANCE	2.5	3.8	1.3	0.0	2.4	5.8	3.1	0.1
OTHER PUBLIC SAFETY	0.0	0.4	0.0	0.0	0.0	2.8	0.7	0.0
HIGHWAY MAINTENANCE & ADM.	287.3	63.4	78.5	41.6	95.1	233.5	93.0	34.8
HIGHWAY CONSTRUCTION	33.6	72.6	31.6	0.0	62.8	52.5	0.0	35.9
ROAD-RELATED FACILITIES	0.8	0.0	0.0	0.0	0.0	0.7	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.0	1.5	0.6	6.0	6.0	0.3	27.7	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	5.5	0.0	0.0	0.3	1.6	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	34.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.8	0.0	0.0	1.1	2.2	0.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>433.1</b>	<b>192.5</b>	<b>158.7</b>	<b>66.3</b>	<b>245.0</b>	<b>507.5</b>	<b>172.1</b>	<b>98.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	21.8	0.0	0.0	0.0	0.0	62.1	0.0	5.4
INTEREST & FISCAL CHARGES	0.2	0.0	0.0	0.0	0.0	4.3	0.0	0.2
<b>TOTAL DEBT SERVICE</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66.5</b>	<b>0.0</b>	<b>5.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>455.1</b>	<b>192.5</b>	<b>158.7</b>	<b>66.3</b>	<b>245.0</b>	<b>574.0</b>	<b>172.1</b>	<b>103.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>455.1</b>	<b>192.5</b>	<b>158.7</b>	<b>66.3</b>	<b>245.0</b>	<b>574.0</b>	<b>172.1</b>	<b>103.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEMONWEIR	TOWN OF LINDINA	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH
2003 POPULATION	1,797	728	1,026	1,290	453	2,339	567	651
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	122.6	64.9	40.0	174.3	36.6	144.5	88.8	149.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	35.6	0.8	3.7	0.5	1.7	1.7	1.0	1.0
TOTAL TAXES	158.2	65.7	43.7	174.9	38.3	146.2	89.8	150.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0.0
STATE SHARED REVENUES	137.4	61.0	51.5	29.2	20.0	97.8	56.7	70.0
STATE HIGHWAY AIDS	101.9	81.7	67.8	72.4	40.2	207.7	62.4	82.3
ALL OTHER STATE AIDS	3.2	2.8	2.2	8.4	1.2	13.9	1.4	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.0	0.0	0.9	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	242.5	145.7	121.7	111.1	61.5	364.2	120.6	154.2
LICENSES & PERMITS	12.0	1.4	11.3	17.2	2.0	8.2	0.5	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.0	5.7	8.4	92.1	3.6	10.4	9.1	12.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	0.0	0.0	9.2	13.0	0.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.1	4.4	1.8	3.6	0.4	6.1	1.3	2.2
OTHER REVENUES	1.0	0.2	2.1	0.3	0.0	6.2	0.2	0.7
TOTAL MISCELLANEOUS REVENUES	5.2	4.7	3.9	3.9	0.4	12.4	1.6	2.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>425.1</b>	<b>223.2</b>	<b>189.3</b>	<b>399.9</b>	<b>106.0</b>	<b>550.8</b>	<b>234.8</b>	<b>320.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>425.1</b>	<b>223.2</b>	<b>189.3</b>	<b>399.9</b>	<b>106.0</b>	<b>550.8</b>	<b>234.8</b>	<b>320.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	87.7	38.0	35.0	69.9	29.0	90.0	34.6	50.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
FIRE	33.7	13.5	29.8	49.4	12.3	63.3	26.6	30.8
AMBULANCE	8.8	3.6	5.3	6.3	2.5	3.7	2.4	9.3
OTHER PUBLIC SAFETY	0.7	0.0	0.0	4.7	0.0	0.0	0.0	1.7
HIGHWAY MAINTENANCE & ADM.	206.9	153.6	80.5	194.0	51.1	238.7	151.1	155.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	0.0	1.6	51.8	0.0	2.1	0.8	0.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.3	0.0	0.0	0.2	3.0	0.5	2.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
PARKS & RECREATION	0.0	0.3	0.0	3.3	0.0	2.5	0.0	0.1
CONSERVATION & DEVELOPMENT	8.4	0.5	7.9	2.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.6	0.6	0.1	1.6	0.0	7.8	0.3	0.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>348.9</b>	<b>211.7</b>	<b>160.4</b>	<b>383.9</b>	<b>95.2</b>	<b>412.5</b>	<b>216.5</b>	<b>340.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	5.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>348.9</b>	<b>211.7</b>	<b>160.4</b>	<b>383.9</b>	<b>95.2</b>	<b>418.4</b>	<b>216.5</b>	<b>340.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>348.9</b>	<b>211.7</b>	<b>160.4</b>	<b>383.9</b>	<b>95.2</b>	<b>418.4</b>	<b>216.5</b>	<b>340.9</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	8.2	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF BRISTOL	TOWN OF PARIS	TOWN OF RANDALL
2003 POPULATION	373	652	795	15,112	1,481	4,633	1,496	3,081
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	120.0	243.1	180.7	2207.3	176.0	1185.3	0.0	732.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	48.0	0.0	0.0
OTHER TAXES	1.4	0.7	0.7	62.3	5.3	95.7	0.0	0.0
TOTAL TAXES	121.4	243.8	181.4	2269.7	181.4	1329.0	0.0	732.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	75.2	0.0	154.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	108.4	0.0	0.0	114.1	0.0
STATE SHARED REVENUES	29.1	85.4	105.1	945.3	38.1	122.5	410.7	74.5
STATE HIGHWAY AIDS	169.9	128.4	98.4	1806.0	29.2	64.7	13.2	50.6
ALL OTHER STATE AIDS	4.2	3.9	5.0	164.1	10.1	50.2	8.9	48.9
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	4.4	23.9	0.0	70.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	203.5	217.8	213.0	3047.9	77.5	308.0	547.0	174.1
LICENSES & PERMITS	0.7	1.2	1.4	149.9	38.4	83.7	34.1	81.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.6	0.0	1.0	0.0	14.5
PUBLIC CHG. FOR SERVICES	0.8	2.1	2.5	182.4	1.6	133.9	13.6	224.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	22.9	0.6	56.0	118.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	2.9	0.2	42.8	1.6	42.4	185.8	66.6
OTHER REVENUES	7.5	2.4	0.8	37.6	37.4	265.7	1460.8	52.3
TOTAL MISCELLANEOUS REVENUES	7.8	5.3	1.0	80.4	39.1	308.2	1646.6	119.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>334.3</b>	<b>470.5</b>	<b>399.5</b>	<b>5762.1</b>	<b>338.7</b>	<b>2295.2</b>	<b>2359.7</b>	<b>1501.1</b>
OTHER FINANCING SOURCES	0.0	87.5	37.0	124.5	0.0	428.5	0.0	3365.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>334.3</b>	<b>558.0</b>	<b>436.5</b>	<b>5886.6</b>	<b>338.7</b>	<b>2723.7</b>	<b>2359.7</b>	<b>4866.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.5	40.4	38.6	955.0	62.8	394.2	233.4	281.7
LAW ENFORCEMENT	0.0	0.0	0.0	16.9	0.0	0.0	0.0	75.6
FIRE	8.9	13.8	16.7	414.2	66.2	230.1	182.0	749.4
AMBULANCE	2.8	5.1	3.6	73.0	7.5	103.1	208.1	5.0
OTHER PUBLIC SAFETY	0.0	0.3	0.4	11.9	32.4	40.5	6.8	42.0
HIGHWAY MAINTENANCE & ADM.	229.6	487.6	296.8	3173.6	36.1	239.0	18.7	121.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	374.9	72.3	101.9	218.2	72.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.7	0.0	233.2	0.0	7.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	9.0	19.6	137.1	25.6	43.3	0.0	158.8
OTHER SANITATION	0.0	0.0	0.0	0.5	0.0	0.0	0.0	1.2
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	16.3	0.3	11.5	1.7	4.7
CULTURE & EDUCATION	0.0	0.0	0.0	2.4	0.0	0.0	0.0	124.2
PARKS & RECREATION	0.0	1.3	0.4	13.1	1.5	52.2	0.0	62.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	53.7	0.0	76.0	2.9	15.3
ALL OTHER EXPENDITURES	0.1	0.1	0.0	16.8	4.9	0.0	0.5	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>283.9</b>	<b>558.5</b>	<b>376.3</b>	<b>5262.7</b>	<b>310.1</b>	<b>1525.4</b>	<b>872.7</b>	<b>1722.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	34.0	84.1	35.9	248.9	0.0	738.0	0.0	2780.1
INTEREST & FISCAL CHARGES	8.1	11.8	8.0	33.4	0.0	507.4	0.0	297.2
<b>TOTAL DEBT SERVICE</b>	<b>42.1</b>	<b>95.9</b>	<b>43.9</b>	<b>282.3</b>	<b>0.0</b>	<b>1245.4</b>	<b>0.0</b>	<b>3077.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>326.0</b>	<b>654.5</b>	<b>420.3</b>	<b>5545.1</b>	<b>310.1</b>	<b>2770.9</b>	<b>872.7</b>	<b>4800.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	844.1	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>326.0</b>	<b>654.5</b>	<b>420.3</b>	<b>5545.1</b>	<b>310.1</b>	<b>2770.9</b>	<b>1716.8</b>	<b>4800.0</b>
TOTAL GENERAL OBLIGATION DEBT	144.0	294.5	204.3	651.1	0.0	8982.6	0.0	2792.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	1577.8	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	1499.8	0.0	0.0

	TOWN OF SALEM	TOWN OF SOMERS	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN
2003 POPULATION	10,599	9,103	3,313	33,706	986	1,028	1,198	1,041
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2320.1	1698.3	415.7	6528.5	104.7	0.0	106.6	120.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0
OTHER TAXES	95.3	56.1	34.9	287.5	0.5	0.2	0.8	0.7
<b>TOTAL TAXES</b>	<b>2415.5</b>	<b>1754.4</b>	<b>450.6</b>	<b>6864.1</b>	<b>105.2</b>	<b>0.2</b>	<b>107.4</b>	<b>120.7</b>
SPECIAL ASSESSMENTS	0.8	4.1	0.0	234.6	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	125.3	0.0	239.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	252.2	273.2	94.0	1265.5	66.6	392.3	82.5	46.5
STATE HIGHWAY AIDS	182.8	110.4	48.7	499.9	87.5	101.6	86.1	93.2
ALL OTHER STATE AIDS	49.4	50.2	16.0	233.9	4.4	4.2	8.0	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	1.3	0.0	71.7	3.5	0.0	0.1	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>484.4</b>	<b>560.5</b>	<b>158.9</b>	<b>2310.6</b>	<b>162.1</b>	<b>498.1</b>	<b>176.8</b>	<b>145.8</b>
LICENSES & PERMITS	359.7	246.6	39.7	884.1	3.6	7.4	6.1	4.8
FINES, FORFEITS & PENALTIES	5.8	2.0	40.9	64.4	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	612.4	231.1	30.0	1247.1	2.3	4.7	36.6	0.9
INTERG. CHG. FOR SERVICES	0.0	61.7	0.2	236.8	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	36.7	27.9	6.8	368.1	1.6	2.9	1.5	1.2
OTHER REVENUES	368.2	23.3	20.8	2228.8	3.4	20.3	4.4	2.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>405.0</b>	<b>51.2</b>	<b>27.6</b>	<b>2596.9</b>	<b>5.1</b>	<b>23.2</b>	<b>5.9</b>	<b>3.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>4283.9</b>	<b>2912.0</b>	<b>748.2</b>	<b>14439.0</b>	<b>278.4</b>	<b>533.9</b>	<b>333.0</b>	<b>276.5</b>
OTHER FINANCING SOURCES	950.0	1515.4	0.0	6259.2	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>5233.9</b>	<b>4427.5</b>	<b>748.2</b>	<b>20698.2</b>	<b>278.4</b>	<b>533.9</b>	<b>333.0</b>	<b>276.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1773.0	359.0	202.9	3307.3	44.2	60.4	40.6	28.4
LAW ENFORCEMENT	25.7	0.0	57.4	158.8	0.0	0.6	0.0	0.3
FIRE	387.5	530.7	33.9	2180.1	121.9	36.1	23.2	27.7
AMBULANCE	166.0	659.0	22.5	1171.3	0.0	9.7	1.9	29.0
OTHER PUBLIC SAFETY	232.8	110.0	23.8	488.6	0.0	2.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	781.0	374.0	118.1	1688.9	84.5	185.3	103.7	76.3
HIGHWAY CONSTRUCTION	282.1	206.2	0.0	953.1	77.0	5.3	148.8	100.9
ROAD-RELATED FACILITIES	24.5	152.2	14.5	432.2	0.0	3.4	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	501.0	324.5	93.7	1147.0	27.0	4.2	2.1	5.6
OTHER SANITATION	0.0	0.0	0.3	1.6	0.0	11.9	0.0	0.0
HEALTH & HUMAN SERVICES	16.6	12.5	2.1	49.8	0.1	1.6	0.7	0.9
CULTURE & EDUCATION	245.5	2.5	0.0	372.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	15.2	27.5	62.3	221.6	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	44.3	39.8	9.1	187.6	8.0	1.9	7.4	3.2
ALL OTHER EXPENDITURES	0.0	22.2	0.0	27.6	1.7	0.0	2.7	0.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4495.7</b>	<b>2820.6</b>	<b>641.1</b>	<b>12388.4</b>	<b>364.7</b>	<b>322.9</b>	<b>331.7</b>	<b>273.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	244.7	0.0	0.0	3762.9	39.0	30.0	0.0	0.0
INTEREST & FISCAL CHARGES	49.2	24.5	0.0	878.4	4.7	4.4	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>294.0</b>	<b>24.5</b>	<b>0.0</b>	<b>4641.4</b>	<b>43.7</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4789.7</b>	<b>2845.2</b>	<b>641.1</b>	<b>17029.9</b>	<b>408.4</b>	<b>357.3</b>	<b>331.7</b>	<b>273.9</b>
OTHER FINANCING USES	0.0	1.5	0.0	845.7	0.0	90.3	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4789.7</b>	<b>2846.8</b>	<b>641.1</b>	<b>17875.6</b>	<b>408.4</b>	<b>447.7</b>	<b>331.7</b>	<b>273.9</b>
TOTAL GENERAL OBLIGATION DEBT	4703.7	1825.0	0.0	18304.1	40.8	60.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2329.3	1760.1	0.0	5667.3	0.0	0.0	0.0	0.0
EXPENSES	2061.8	1829.8	0.0	5391.5	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR
2003 POPULATION	984	1,449	1,402	901	1,515	1,319	11,823	592
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	55.0	161.1	99.6	103.0	99.7	60.0	909.8	110.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	16.6	0.0	0.0	16.6	0.0
OTHER TAXES	0.9	0.2	0.9	3.8	0.8	2.2	11.5	0.8
<b>TOTAL TAXES</b>	<b>55.9</b>	<b>161.3</b>	<b>100.6</b>	<b>123.5</b>	<b>100.5</b>	<b>62.2</b>	<b>937.9</b>	<b>110.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	131.3	75.6	66.5	29.9	94.9	69.1	1055.5	49.6
STATE HIGHWAY AIDS	98.8	105.7	86.6	56.8	118.4	77.7	912.8	43.4
ALL OTHER STATE AIDS	3.2	5.9	5.6	6.4	7.3	6.4	57.8	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	31.4	0.0	0.0	2.0	0.0	37.2	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>233.4</b>	<b>218.7</b>	<b>158.8</b>	<b>93.2</b>	<b>222.8</b>	<b>153.3</b>	<b>2063.5</b>	<b>96.1</b>
LICENSES & PERMITS	3.2	8.4	7.8	9.7	9.6	4.2	65.1	4.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.5	2.6	0.0	3.6	0.0
PUBLIC CHG. FOR SERVICES	0.9	5.5	1.8	0.9	9.5	5.5	69.0	17.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.6	0.0	2.6	6.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.8	2.1	1.7	2.5	2.5	2.7	25.8	1.6
OTHER REVENUES	8.5	8.4	6.4	0.7	3.6	8.6	67.2	0.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>15.3</b>	<b>10.5</b>	<b>8.1</b>	<b>3.2</b>	<b>6.1</b>	<b>11.3</b>	<b>93.0</b>	<b>2.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>308.9</b>	<b>404.6</b>	<b>277.3</b>	<b>234.9</b>	<b>351.3</b>	<b>239.3</b>	<b>3238.5</b>	<b>231.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>308.9</b>	<b>404.6</b>	<b>277.3</b>	<b>234.9</b>	<b>351.3</b>	<b>239.3</b>	<b>3238.5</b>	<b>231.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	40.3	54.4	34.8	38.5	39.2	37.2	418.4	28.2
LAW ENFORCEMENT	0.8	0.0	0.0	0.5	0.0	0.0	2.6	0.0
FIRE	23.9	33.3	17.3	30.2	30.5	12.2	356.7	20.6
AMBULANCE	0.8	18.0	9.1	4.6	0.0	22.6	95.9	0.5
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	2.6	0.0
HIGHWAY MAINTENANCE & ADM.	157.5	214.0	145.9	53.5	249.1	143.5	1413.7	109.6
HIGHWAY CONSTRUCTION	0.6	125.2	0.0	0.0	0.0	0.0	457.8	0.0
ROAD-RELATED FACILITIES	0.2	1.5	0.0	1.0	3.8	0.4	11.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.4	21.4	19.7	3.7	34.8	1.8	126.0	7.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.3	0.0	0.3	0.0	0.0	4.4	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.1	0.0	0.0	0.0	1.1	0.0
CONSERVATION & DEVELOPMENT	5.1	24.9	3.3	14.1	15.2	2.8	86.4	3.0
ALL OTHER EXPENDITURES	0.7	1.3	2.0	0.8	0.0	0.0	9.5	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>236.0</b>	<b>494.7</b>	<b>233.6</b>	<b>147.7</b>	<b>372.8</b>	<b>220.7</b>	<b>2999.2</b>	<b>170.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	10.0	0.0	0.0	0.0	79.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.7	0.0	0.0	0.0	11.9	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.9</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>236.0</b>	<b>494.7</b>	<b>246.4</b>	<b>147.7</b>	<b>372.8</b>	<b>220.7</b>	<b>3090.1</b>	<b>170.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	90.3	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>236.0</b>	<b>494.7</b>	<b>246.4</b>	<b>147.7</b>	<b>372.8</b>	<b>220.7</b>	<b>3180.5</b>	<b>170.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	50.0	0.0	0.0	0.0	150.8	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY
2003 POPULATION	1,044	986	4,391	1,822	1,640	2,205	3,147	1,475
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	90.5	133.6	721.9	186.7	85.9	348.0	338.2	59.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	3.0	0.4	0.0	0.0	0.0	0.0
OTHER TAXES	16.0	1.2	52.6	1.9	19.5	0.9	8.7	3.5
TOTAL TAXES	106.5	134.8	777.6	189.1	105.4	349.0	347.0	62.5
SPECIAL ASSESSMENTS	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	7.9	0.0	0.0	0.0	4.9	0.0
STATE SHARED REVENUES	69.2	81.2	446.1	114.0	100.4	60.6	119.5	54.5
STATE HIGHWAY AIDS	26.8	63.0	98.1	70.3	58.8	87.4	75.1	28.8
ALL OTHER STATE AIDS	4.6	2.8	29.8	9.4	5.2	9.0	13.5	8.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.1	0.0	0.2	0.0	0.6	0.0
TOTAL INTERGOVERNMENTAL REV.	100.7	147.2	583.1	193.8	164.8	157.1	213.8	92.0
LICENSES & PERMITS	3.1	3.0	44.1	4.0	9.7	7.4	20.3	3.9
FINES, FORFEITS & PENALTIES	0.0	0.0	11.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	70.0	1.8	13.3	21.9	6.4	5.2	141.2	49.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.7	7.3	1.0	0.0	23.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.1	8.7	33.8	6.8	1.7	5.4	18.8	2.8
OTHER REVENUES	1.3	0.9	21.2	2.8	0.0	12.9	27.3	0.0
TOTAL MISCELLANEOUS REVENUES	8.5	9.6	55.0	9.6	1.7	18.3	46.1	2.8
<b>SUBTOTAL - GENERAL REVENUES</b>	289.1	296.7	1486.1	421.3	295.5	538.1	768.5	234.1
OTHER FINANCING SOURCES	0.0	0.0	2.0	0.0	25.0	0.0	56.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	289.1	296.7	1488.1	421.3	320.5	538.1	824.5	234.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	173.7	47.7	256.3	71.8	37.1	54.8	111.0	68.0
LAW ENFORCEMENT	0.0	0.0	368.4	0.0	0.0	0.0	0.0	0.0
FIRE	19.3	21.0	52.5	22.7	19.3	47.1	105.5	15.4
AMBULANCE	5.7	1.7	10.9	13.1	4.7	0.0	0.0	1.1
OTHER PUBLIC SAFETY	0.3	0.0	29.1	0.0	7.8	5.6	8.2	0.7
HIGHWAY MAINTENANCE & ADM.	72.9	183.7	217.5	174.1	125.6	276.1	174.6	61.8
HIGHWAY CONSTRUCTION	0.0	63.3	0.0	24.8	0.0	0.0	252.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	58.1	4.4	3.7	0.4	1.3	1.4
OTHER TRANSPORTATION	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.5	22.1	186.8	24.9	56.8	83.7	140.3	61.1
OTHER SANITATION	0.0	0.9	4.4	1.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.7	7.3	0.0	17.8	0.0	0.0	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	6.4	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.0	48.4	0.0	4.3	0.4	22.0	0.8
CONSERVATION & DEVELOPMENT	0.2	0.0	4.8	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.4	0.0	0.0	0.0	0.0	11.9	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	326.2	348.0	1269.2	355.9	259.7	480.5	817.9	210.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	150.6	0.0	11.5	0.0	17.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	77.0	0.0	3.3	0.0	0.8	0.0
<b>TOTAL DEBT SERVICE</b>	0.0	0.0	227.6	0.0	14.9	0.0	18.4	0.0
<b>SUBTOTAL - EXPENDITURES</b>	326.2	348.0	1496.8	355.9	274.6	480.5	836.3	210.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	326.2	348.0	1496.8	355.9	274.6	480.5	836.3	210.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1083.0	0.0	53.4	0.0	56.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	508.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	428.2	0.0	0.0	0.0	0.0	0.0

	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD
2003 POPULATION	5,336	4,727	747	28,112	479	717	486	274
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	623.3	1067.5	81.0	3846.0	109.9	98.4	65.1	90.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	34.9	0.6	141.5	0.3	10.0	0.0	0.1
<b>TOTAL TAXES</b>	<b>623.9</b>	<b>1102.4</b>	<b>81.6</b>	<b>3991.1</b>	<b>110.2</b>	<b>108.4</b>	<b>65.1</b>	<b>90.1</b>
SPECIAL ASSESSMENTS	0.0	24.5	0.0	25.9	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	4.2	2.2	0.0	19.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	303.2	268.7	39.7	1707.2	23.9	49.9	31.1	20.8
STATE HIGHWAY AIDS	86.4	163.3	48.0	849.9	66.4	81.0	57.6	60.1
ALL OTHER STATE AIDS	50.6	62.1	3.4	202.5	0.9	454.3	1.2	1.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	2.0	0.0	0.7	0.5	0.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>444.6</b>	<b>496.4</b>	<b>91.1</b>	<b>2781.2</b>	<b>91.4</b>	<b>586.0</b>	<b>90.5</b>	<b>82.8</b>
LICENSES & PERMITS	36.8	35.9	0.5	173.6	3.1	6.9	0.7	0.7
FINES, FORFEITS & PENALTIES	0.0	7.0	0.0	18.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	93.0	120.6	3.8	544.7	0.3	4.2	1.5	10.7
INTERG. CHG. FOR SERVICES	0.0	114.0	0.8	149.6	0.0	0.0	0.1	0.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	17.4	11.0	0.9	116.4	0.8	2.4	7.6	1.1
OTHER REVENUES	2.6	94.5	0.5	165.0	7.0	2.1	2.4	5.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>20.1</b>	<b>105.6</b>	<b>1.4</b>	<b>281.5</b>	<b>7.8</b>	<b>4.6</b>	<b>10.0</b>	<b>6.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1218.6</b>	<b>2006.7</b>	<b>179.5</b>	<b>7966.1</b>	<b>213.0</b>	<b>710.4</b>	<b>168.1</b>	<b>191.9</b>
OTHER FINANCING SOURCES	0.0	148.0	0.0	231.0	50.0	0.0	0.0	37.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1218.6</b>	<b>2154.7</b>	<b>179.5</b>	<b>8197.1</b>	<b>263.0</b>	<b>710.4</b>	<b>168.1</b>	<b>229.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	158.7	434.1	16.3	1458.2	31.6	33.6	21.1	23.8
LAW ENFORCEMENT	0.0	152.3	0.0	520.8	0.0	0.0	0.0	0.0
FIRE	119.3	153.8	11.8	608.8	13.4	13.4	24.6	12.7
AMBULANCE	14.3	18.7	1.3	72.5	0.0	1.2	9.5	1.9
OTHER PUBLIC SAFETY	21.1	31.0	0.0	104.2	0.0	4.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	252.9	689.6	93.9	2432.9	125.1	193.9	117.3	145.7
HIGHWAY CONSTRUCTION	133.6	0.0	22.4	496.9	90.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	10.3	30.3	0.0	110.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	227.5	238.2	5.8	1104.5	4.3	7.9	16.3	9.7
OTHER SANITATION	3.7	122.7	0.0	133.7	0.0	437.4	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	0.0	31.9	0.0	0.5	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	7.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	54.7	264.3	0.0	395.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	7.3	0.0	0.0	15.5	0.0	0.2	0.5	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	12.3	1.1	1.2	0.1	3.4
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1005.1</b>	<b>2135.5</b>	<b>151.7</b>	<b>7530.5</b>	<b>266.0</b>	<b>694.2</b>	<b>189.8</b>	<b>197.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	75.1	0.0	254.9	6.0	0.0	0.0	23.0
INTEREST & FISCAL CHARGES	0.0	32.8	0.0	114.0	0.3	0.0	0.0	0.6
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>107.9</b>	<b>0.0</b>	<b>368.9</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>23.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1005.1</b>	<b>2243.4</b>	<b>151.7</b>	<b>7899.5</b>	<b>272.4</b>	<b>694.2</b>	<b>189.8</b>	<b>221.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1005.1</b>	<b>2243.4</b>	<b>151.7</b>	<b>7899.5</b>	<b>272.4</b>	<b>694.2</b>	<b>189.8</b>	<b>221.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	813.3	0.0	2005.7	50.0	0.0	0.0	71.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	508.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	428.2	0.0	0.0	0.0	0.0

	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS
2003 POPULATION	754	474	368	644	320	274	141	474
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	161.4	99.9	54.9	185.8	96.4	75.0	77.9	34.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	0.1	0.1	0.2	0.1	0.1	0.2
TOTAL TAXES	161.6	99.9	55.1	185.9	96.7	75.1	78.1	34.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.1	27.9	29.8	34.9	23.3	26.5	21.8	51.7
STATE HIGHWAY AIDS	100.1	73.8	50.8	137.6	74.5	52.6	41.6	58.1
ALL OTHER STATE AIDS	2.3	4.9	7.2	6.0	1.7	1.6	0.7	1.4
OTHER LOCAL GOVERNMENT AIDS	0.8	0.0	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	136.5	106.7	88.0	178.6	99.7	80.9	64.4	111.3
LICENSES & PERMITS	1.1	1.2	2.7	0.7	0.0	0.7	0.0	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	2.6	1.6	10.9	15.2	1.1	8.3	0.4
INTERG. CHG. FOR SERVICES	0.0	0.7	0.0	2.0	0.0	0.2	0.0	0.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.5	1.1	2.9	2.8	1.7	2.3	1.0	4.5
OTHER REVENUES	7.1	0.0	3.3	3.3	0.7	1.1	0.0	0.1
TOTAL MISCELLANEOUS REVENUES	13.7	1.1	6.3	6.2	2.4	3.5	1.0	4.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>313.8</b>	<b>212.5</b>	<b>153.8</b>	<b>384.5</b>	<b>214.2</b>	<b>161.7</b>	<b>151.9</b>	<b>153.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>313.8</b>	<b>212.5</b>	<b>153.8</b>	<b>436.5</b>	<b>214.2</b>	<b>161.7</b>	<b>151.9</b>	<b>153.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	63.7	25.0	26.0	41.1	34.3	24.7	7.2	19.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.2	37.5	11.7	32.4	11.6	6.9	8.8	24.5
AMBULANCE	1.7	4.1	1.4	3.1	0.9	0.5	1.5	7.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	124.4	136.9	114.9	302.2	28.0	119.8	53.9	92.8
HIGHWAY CONSTRUCTION	26.8	0.0	0.0	1.3	53.7	12.8	0.0	0.0
ROAD-RELATED FACILITIES	0.8	0.0	0.2	0.0	0.0	0.4	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.1	4.5	5.4	15.0	1.2	4.1	2.7	9.7
OTHER SANITATION	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.0	0.0	0.0	0.6	0.0	4.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.7	0.0	0.9	2.2	0.0	1.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>254.0</b>	<b>209.2</b>	<b>160.8</b>	<b>397.6</b>	<b>134.6</b>	<b>170.5</b>	<b>78.9</b>	<b>155.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	26.2	9.1	0.0	33.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.6	2.2	0.0	4.9	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>29.9</b>	<b>11.4</b>	<b>0.0</b>	<b>38.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>284.0</b>	<b>220.6</b>	<b>160.8</b>	<b>436.0</b>	<b>134.6</b>	<b>170.5</b>	<b>78.9</b>	<b>155.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>284.0</b>	<b>220.6</b>	<b>160.8</b>	<b>436.0</b>	<b>134.6</b>	<b>170.5</b>	<b>78.9</b>	<b>155.1</b>
TOTAL GENERAL OBLIGATION DEBT	236.8	40.8	0.0	147.7	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SEYMORE	TOWN OF SHULLSBURG	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY
2003 POPULATION	374	357	487	99	669	890	8,281	508
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	93.9	90.7	185.0	32.3	165.0	187.7	1904.5	36.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	0.1	0.0	0.2	0.6	12.9	1.6
<b>TOTAL TAXES</b>	<b>93.9</b>	<b>90.7</b>	<b>185.1</b>	<b>32.3</b>	<b>165.3</b>	<b>188.4</b>	<b>1917.4</b>	<b>38.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	24.7	24.4	28.4	22.3	35.9	43.2	554.5	35.7
STATE HIGHWAY AIDS	66.5	75.4	77.9	30.2	93.4	124.0	1322.4	60.6
ALL OTHER STATE AIDS	3.2	2.2	4.8	0.1	3.4	7.5	505.9	11.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.5	0.2	0.0	0.0	3.2	25.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>94.4</b>	<b>102.4</b>	<b>111.8</b>	<b>52.9</b>	<b>132.8</b>	<b>174.8</b>	<b>2386.5</b>	<b>133.3</b>
LICENSES & PERMITS	0.6	0.0	0.9	0.3	1.3	2.4	25.7	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.9	4.3	14.3	0.0	0.8	9.4	92.0	1.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.6	0.9	5.6	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	3.1	2.4	3.7	4.1	1.1	50.4	1.9
OTHER REVENUES	1.1	8.6	4.4	0.1	2.2	4.5	54.4	0.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.5</b>	<b>11.7</b>	<b>6.9</b>	<b>3.9</b>	<b>6.4</b>	<b>5.6</b>	<b>104.8</b>	<b>2.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>195.5</b>	<b>209.1</b>	<b>319.2</b>	<b>89.5</b>	<b>307.4</b>	<b>381.7</b>	<b>4532.2</b>	<b>176.7</b>
OTHER FINANCING SOURCES	64.0	0.0	0.0	30.6	0.0	0.0	233.8	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>259.5</b>	<b>209.1</b>	<b>319.2</b>	<b>120.1</b>	<b>307.4</b>	<b>381.7</b>	<b>4766.1</b>	<b>176.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	31.3	29.0	69.3	14.7	31.5	78.0	605.6	46.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	49.6	45.6	50.8	37.8	18.4	41.0	467.5	11.6
AMBULANCE	2.1	3.7	1.0	1.0	1.7	3.8	47.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	4.1	8.6	0.0
HIGHWAY MAINTENANCE & ADM.	125.7	81.1	172.2	36.3	288.1	132.8	2391.9	90.0
HIGHWAY CONSTRUCTION	0.0	61.1	1.1	0.0	0.0	100.8	348.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.8	8.6	12.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.9	4.1	8.1	1.8	11.4	19.8	141.9	2.0
OTHER SANITATION	0.4	0.0	0.0	0.0	0.0	0.0	441.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.5	0.3	0.0	0.9	12.2	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	4.6	4.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.5	0.0	0.0	1.5	0.0
ALL OTHER EXPENDITURES	1.7	0.0	1.4	0.0	0.0	0.0	14.2	1.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>217.1</b>	<b>224.7</b>	<b>307.8</b>	<b>92.7</b>	<b>352.0</b>	<b>395.1</b>	<b>4498.5</b>	<b>151.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	10.4	0.0	0.0	0.0	0.0	0.0	108.2	0.0
INTEREST & FISCAL CHARGES	1.9	0.0	0.0	0.0	0.0	0.0	13.8	0.0
<b>TOTAL DEBT SERVICE</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122.1</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>229.4</b>	<b>224.7</b>	<b>307.8</b>	<b>92.7</b>	<b>352.0</b>	<b>395.1</b>	<b>4620.6</b>	<b>151.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>229.4</b>	<b>224.7</b>	<b>307.8</b>	<b>92.7</b>	<b>352.0</b>	<b>395.1</b>	<b>4620.6</b>	<b>151.1</b>
TOTAL GENERAL OBLIGATION DEBT	89.6	0.0	0.0	30.6	0.0	0.0	667.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH
2003 POPULATION	585	1,518	1,349	489	485	1,010	955	119
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	122.8	97.5	184.6	15.8	53.6	21.5	91.4	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	0.1	4.2	0.9	15.7	1.5	1.6	0.9
TOTAL TAXES	126.0	97.7	191.3	16.8	69.3	23.0	93.0	0.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.0	49.0	46.5	38.8	12.7	45.0	58.1	2.5
STATE HIGHWAY AIDS	74.6	71.5	140.6	59.3	39.5	55.1	77.4	18.3
ALL OTHER STATE AIDS	14.1	8.9	16.5	6.7	17.4	7.4	9.6	7.7
OTHER LOCAL GOVERNMENT AIDS	24.9	0.0	15.3	7.6	4.3	0.0	0.0	20.3
TOTAL INTERGOVERNMENTAL REV.	135.7	129.4	219.1	112.5	74.1	107.6	145.2	49.0
LICENSES & PERMITS	1.2	3.6	5.9	0.1	2.4	1.7	0.7	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.7	4.6	53.3	2.4	3.0	8.2	0.5	1.0
INTERG. CHG. FOR SERVICES	0.0	18.3	22.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	1.9	2.6	0.2	2.9	2.3	3.5	0.4
OTHER REVENUES	24.6	1.0	9.5	0.1	6.7	2.4	17.2	0.8
TOTAL MISCELLANEOUS REVENUES	25.4	3.0	12.2	0.4	9.7	4.7	20.8	1.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>291.3</b>	<b>256.7</b>	<b>503.9</b>	<b>132.4</b>	<b>158.7</b>	<b>145.3</b>	<b>260.2</b>	<b>52.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>291.3</b>	<b>256.7</b>	<b>503.9</b>	<b>132.4</b>	<b>158.7</b>	<b>145.3</b>	<b>260.2</b>	<b>52.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	44.3	53.5	109.5	45.3	34.3	53.7	88.6	14.5
LAW ENFORCEMENT	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.5	44.9	66.8	11.2	55.5	21.3	22.0	3.6
AMBULANCE	0.0	0.0	0.0	7.0	8.3	0.0	3.1	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.5	0.0	0.2	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	55.1	129.0	167.8	42.7	35.8	81.0	177.0	23.3
HIGHWAY CONSTRUCTION	50.3	0.0	9.8	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.4	2.8	8.6	1.1	2.6	1.9	1.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.3	0.0	60.4	22.9	30.4	4.2	2.3	0.0
OTHER SANITATION	2.3	0.0	1.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	1.1	0.2	14.7	2.2	2.3	4.1	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
PARKS & RECREATION	0.1	0.8	6.2	0.4	12.9	0.5	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.3	0.0	0.3	0.4	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>213.8</b>	<b>232.1</b>	<b>445.6</b>	<b>133.4</b>	<b>182.7</b>	<b>168.3</b>	<b>297.1</b>	<b>42.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	29.6	0.0	68.0	13.1	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.0	0.0	11.6	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>33.6</b>	<b>0.0</b>	<b>79.7</b>	<b>13.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>247.4</b>	<b>232.1</b>	<b>525.3</b>	<b>146.5</b>	<b>182.7</b>	<b>168.3</b>	<b>297.1</b>	<b>42.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>247.4</b>	<b>232.1</b>	<b>525.3</b>	<b>146.5</b>	<b>182.7</b>	<b>168.3</b>	<b>297.1</b>	<b>42.9</b>
TOTAL GENERAL OBLIGATION DEBT	127.2	0.0	238.6	41.3	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER
2003 POPULATION	365	993	250	1,503	166	703	252	910
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	30.0	55.3	21.0	115.5	8.1	82.1	17.5	82.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	1.4	2.9	3.6	3.7	2.5	3.6	9.2
TOTAL TAXES	31.7	56.7	24.0	119.1	11.8	84.6	21.1	91.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.5	48.8	20.3	78.8	10.2	18.7	10.8	35.6
STATE HIGHWAY AIDS	60.7	95.7	55.6	95.9	32.3	94.8	33.9	135.2
ALL OTHER STATE AIDS	2.7	9.3	17.1	18.2	3.7	15.3	2.6	25.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	9.0	0.1	4.8	26.1	1.6	50.2
TOTAL INTERGOVERNMENTAL REV.	100.1	154.0	102.2	193.1	51.2	155.1	49.1	246.3
LICENSES & PERMITS	0.2	1.1	0.3	1.3	0.0	1.4	0.4	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.5	2.7	11.7	5.9	3.7	3.2	5.8	2.3
INTERG. CHG. FOR SERVICES	5.4	1.8	0.0	1.6	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.1	3.7	0.9	14.9	0.6	8.3	0.5	7.3
OTHER REVENUES	0.2	0.1	0.0	2.0	1.8	3.4	9.8	16.1
TOTAL MISCELLANEOUS REVENUES	3.4	3.9	1.0	16.9	2.5	11.7	10.4	23.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>159.3</b>	<b>220.4</b>	<b>139.3</b>	<b>338.2</b>	<b>69.4</b>	<b>256.1</b>	<b>86.9</b>	<b>377.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>159.3</b>	<b>220.4</b>	<b>139.3</b>	<b>338.2</b>	<b>69.4</b>	<b>256.1</b>	<b>86.9</b>	<b>377.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.9	62.4	17.0	88.4	20.1	56.7	23.6	68.4
LAW ENFORCEMENT	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.2	12.7	7.3	40.5	4.3	22.0	5.9	40.9
AMBULANCE	0.0	0.0	0.0	0.0	0.7	0.0	0.0	8.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	24.2	146.5	82.9	183.7	54.3	46.0	46.8	118.0
HIGHWAY CONSTRUCTION	81.7	0.0	0.0	0.0	0.0	54.3	0.0	73.9
ROAD-RELATED FACILITIES	0.0	0.6	3.0	1.9	0.0	3.0	0.0	0.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
SOLID WASTE COLL & DISPOSAL	9.4	28.6	11.1	0.0	1.9	29.3	8.6	22.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.4	2.4	7.2	2.0	0.4	1.8	1.4	3.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0
PARKS & RECREATION	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.5	0.0	0.0	1.6	0.0	0.1	0.0	4.5
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>167.6</b>	<b>256.3</b>	<b>128.6</b>	<b>319.5</b>	<b>81.9</b>	<b>213.3</b>	<b>93.4</b>	<b>339.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>167.6</b>	<b>256.3</b>	<b>128.6</b>	<b>329.2</b>	<b>81.9</b>	<b>213.3</b>	<b>93.4</b>	<b>339.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>167.6</b>	<b>256.3</b>	<b>128.6</b>	<b>329.2</b>	<b>81.9</b>	<b>213.3</b>	<b>93.4</b>	<b>339.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY	TOWN OF CORNING	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL
2003 POPULATION	12,160	779	2,631	840	341	831	865	3,011
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1035.8	0.0	602.8	101.9	40.0	130.0	69.8	109.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	58.8	1.8	10.0	18.0	5.8	2.0	4.0	16.2
TOTAL TAXES	1097.2	1.8	612.9	120.0	45.8	132.0	73.9	125.5
SPECIAL ASSESSMENTS	11.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	570.6	46.9	84.5	48.8	13.5	31.9	20.8	147.7
STATE HIGHWAY AIDS	1201.8	27.2	141.9	167.3	61.5	113.6	59.4	118.8
ALL OTHER STATE AIDS	194.7	4.8	19.7	23.6	13.2	15.2	13.7	11.9
OTHER LOCAL GOVERNMENT AIDS	190.4	6.6	1.3	0.0	19.0	28.8	0.0	1.9
TOTAL INTERGOVERNMENTAL REV.	2157.6	85.7	247.5	239.8	107.3	189.6	94.0	280.4
LICENSES & PERMITS	24.1	0.6	16.8	1.0	0.3	1.1	2.0	12.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	131.8	0.7	17.1	11.1	0.0	0.9	4.5	3.7
INTERG. CHG. FOR SERVICES	49.2	0.0	1.0	0.6	0.0	0.0	0.0	0.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	56.6	0.3	8.3	5.6	2.0	1.4	1.9	4.6
OTHER REVENUES	97.5	0.0	11.7	16.2	1.1	4.6	2.5	3.0
TOTAL MISCELLANEOUS REVENUES	154.1	0.4	20.1	21.9	3.1	6.0	4.5	7.7
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3625.4</b>	<b>89.4</b>	<b>915.9</b>	<b>394.6</b>	<b>156.7</b>	<b>329.8</b>	<b>179.1</b>	<b>430.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>3625.4</b>	<b>89.4</b>	<b>915.9</b>	<b>519.6</b>	<b>156.7</b>	<b>329.8</b>	<b>179.1</b>	<b>430.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	864.7	29.1	182.1	262.4	35.9	99.6	53.1	49.8
LAW ENFORCEMENT	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4
FIRE	398.7	10.3	65.1	15.7	13.1	32.9	14.8	174.7
AMBULANCE	28.3	0.0	0.0	0.0	0.0	4.6	0.0	0.0
OTHER PUBLIC SAFETY	1.3	0.0	13.6	0.0	0.0	0.0	0.0	8.8
HIGHWAY MAINTENANCE & ADM.	1504.9	31.9	240.8	279.8	35.4	231.7	52.9	96.9
HIGHWAY CONSTRUCTION	270.3	11.1	184.9	0.0	60.3	0.0	61.4	49.0
ROAD-RELATED FACILITIES	29.6	1.2	1.8	0.0	0.1	0.5	0.0	0.0
OTHER TRANSPORTATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	278.0	0.5	71.7	4.7	1.9	2.4	7.5	12.9
OTHER SANITATION	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	44.6	0.9	25.5	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	23.9	0.0	5.6	0.0	0.0	0.4	0.2	0.0
CONSERVATION & DEVELOPMENT	1.4	0.0	7.9	0.0	1.0	0.3	0.0	0.3
ALL OTHER EXPENDITURES	9.2	0.0	7.8	0.0	0.5	3.7	0.5	2.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>3468.1</b>	<b>85.2</b>	<b>807.2</b>	<b>562.7</b>	<b>148.6</b>	<b>376.3</b>	<b>190.7</b>	<b>395.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	119.7	0.0	69.7	17.1	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	16.4	0.0	22.8	5.7	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>136.2</b>	<b>0.0</b>	<b>92.5</b>	<b>22.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3604.3</b>	<b>85.2</b>	<b>899.7</b>	<b>585.7</b>	<b>148.6</b>	<b>376.3</b>	<b>190.7</b>	<b>395.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3604.3</b>	<b>85.2</b>	<b>899.7</b>	<b>585.7</b>	<b>148.6</b>	<b>376.3</b>	<b>190.7</b>	<b>395.5</b>
TOTAL GENERAL OBLIGATION DEBT	416.0	0.0	322.7	170.5	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK
2003 POPULATION	1,941	636	715	922	1,339	370	135	454
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	259.0	70.1	35.6	36.0	179.7	40.1	17.4	40.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.6	5.1	2.5	2.7	0.5	4.2	0.4	5.8
<b>TOTAL TAXES</b>	<b>268.6</b>	<b>75.2</b>	<b>39.2</b>	<b>38.8</b>	<b>180.2</b>	<b>44.3</b>	<b>17.8</b>	<b>45.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	125.5	23.6	63.5	45.2	77.7	10.2	17.5	13.6
STATE HIGHWAY AIDS	126.1	61.3	73.8	108.1	100.3	42.8	37.5	63.9
ALL OTHER STATE AIDS	9.7	9.8	9.1	7.9	6.7	4.9	5.9	13.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.9	0.3	0.0	4.2	15.8	24.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>261.3</b>	<b>94.7</b>	<b>149.4</b>	<b>161.7</b>	<b>184.8</b>	<b>62.2</b>	<b>76.8</b>	<b>115.7</b>
LICENSES & PERMITS	0.5	0.3	1.0	0.8	1.4	1.1	0.3	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.8	4.3	1.0	1.3	9.7	1.8	2.2	8.0
INTERG. CHG. FOR SERVICES	8.7	0.0	78.5	3.4	0.4	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.2	0.5	3.3	2.3	3.9	0.7	0.6	1.0
OTHER REVENUES	73.0	7.4	23.9	1.1	1.3	0.4	0.2	0.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>79.2</b>	<b>8.0</b>	<b>27.3</b>	<b>3.5</b>	<b>5.2</b>	<b>1.2</b>	<b>0.9</b>	<b>1.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>642.3</b>	<b>182.7</b>	<b>296.6</b>	<b>209.6</b>	<b>381.9</b>	<b>110.7</b>	<b>98.2</b>	<b>172.7</b>
OTHER FINANCING SOURCES	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>642.3</b>	<b>259.8</b>	<b>296.6</b>	<b>209.6</b>	<b>381.9</b>	<b>110.7</b>	<b>98.2</b>	<b>172.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	63.1	45.1	51.8	51.2	51.3	27.8	26.6	60.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	112.8	29.7	39.4	19.4	77.8	7.7	7.9	8.1
AMBULANCE	0.0	0.0	8.3	1.2	0.0	0.0	0.5	0.0
OTHER PUBLIC SAFETY	5.8	0.7	1.0	0.0	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	291.8	108.6	101.4	82.1	125.9	25.4	37.9	109.6
HIGHWAY CONSTRUCTION	196.9	58.6	12.4	0.0	77.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	5.0	0.0	0.0	0.0	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.5	3.0	3.8	6.4	0.6	0.9	1.3	9.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	3.3	0.2	0.0	0.4	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	4.6	1.1	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	1.1	0.4	0.3	2.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	9.5	1.1	4.0	0.6	0.0	0.0	0.0	3.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>690.9</b>	<b>248.6</b>	<b>235.8</b>	<b>165.1</b>	<b>333.3</b>	<b>62.4</b>	<b>74.6</b>	<b>191.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	46.1	0.0	0.0	0.0	0.0	6.2
INTEREST & FISCAL CHARGES	0.5	0.0	4.9	0.0	0.0	0.0	0.0	0.6
<b>TOTAL DEBT SERVICE</b>	<b>0.5</b>	<b>0.0</b>	<b>51.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>691.5</b>	<b>248.6</b>	<b>287.0</b>	<b>165.1</b>	<b>333.3</b>	<b>62.4</b>	<b>74.6</b>	<b>198.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>691.5</b>	<b>248.6</b>	<b>287.0</b>	<b>165.1</b>	<b>333.3</b>	<b>62.4</b>	<b>74.6</b>	<b>198.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	77.1	50.8	0.0	0.0	0.0	0.0	68.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON
2003 POPULATION	309	16,119	1,651	725	1,405	782	1,323	1,418
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	24.8	1756.8	316.1	156.9	245.5	182.3	0.0	255.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	91.4	0.9	0.0	0.5	1.1	0.6	2.0
TOTAL TAXES	26.8	1849.2	317.1	156.9	246.1	183.5	0.6	257.4
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.4	778.9	97.8	22.7	82.1	44.9	82.7	141.8
STATE HIGHWAY AIDS	56.2	1360.2	121.2	69.4	112.4	85.4	142.7	108.8
ALL OTHER STATE AIDS	9.9	180.4	12.1	11.7	12.6	12.6	2.9	7.0
OTHER LOCAL GOVERNMENT AIDS	13.2	118.9	0.5	0.0	0.8	0.2	0.0	9.7
TOTAL INTERGOVERNMENTAL REV.	86.9	2438.6	231.7	104.1	208.0	143.2	228.5	267.5
LICENSES & PERMITS	0.7	41.9	7.4	12.4	7.5	0.7	1.8	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.2	93.9	4.4	0.1	5.7	0.8	22.0	8.3
INTERG. CHG. FOR SERVICES	0.0	93.6	0.0	0.0	15.7	4.8	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	45.7	2.3	2.8	2.3	0.8	23.8	3.8
OTHER REVENUES	0.1	148.2	0.5	2.2	0.0	1.2	599.7	0.1
TOTAL MISCELLANEOUS REVENUES	2.4	194.0	2.8	5.0	2.3	2.1	623.5	3.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>120.0</b>	<b>4711.7</b>	<b>563.6</b>	<b>278.7</b>	<b>485.6</b>	<b>335.3</b>	<b>876.5</b>	<b>538.4</b>
OTHER FINANCING SOURCES	0.0	202.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>120.0</b>	<b>4913.8</b>	<b>563.6</b>	<b>278.7</b>	<b>485.6</b>	<b>335.3</b>	<b>876.5</b>	<b>538.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	32.3	1122.1	70.6	42.0	44.7	49.0	53.3	45.4
LAW ENFORCEMENT	0.0	0.4	0.8	1.2	1.0	1.7	0.0	2.3
FIRE	5.2	635.3	115.5	32.2	51.9	44.5	115.3	56.8
AMBULANCE	0.0	14.7	7.0	0.0	9.5	4.6	10.1	18.0
OTHER PUBLIC SAFETY	0.0	30.3	4.8	0.0	3.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	80.2	1932.9	200.0	54.7	225.1	82.5	198.4	174.2
HIGHWAY CONSTRUCTION	0.0	712.1	170.5	18.2	0.0	63.5	0.0	124.1
ROAD-RELATED FACILITIES	0.0	8.9	1.4	0.0	1.8	0.0	2.0	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.2	149.8	11.7	9.5	36.5	12.1	0.0	17.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	32.8	0.4	0.0	0.2	0.7	0.4	3.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	12.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	14.0	0.0	4.8	10.6	0.7	3.9	1.3
ALL OTHER EXPENDITURES	0.1	33.6	0.0	1.4	0.0	0.9	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>130.5</b>	<b>4699.7</b>	<b>583.1</b>	<b>164.4</b>	<b>385.0</b>	<b>260.6</b>	<b>383.7</b>	<b>445.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	139.3	0.0	0.0	73.0	27.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	34.7	0.0	0.0	9.2	3.8	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>174.1</b>	<b>0.0</b>	<b>0.0</b>	<b>82.2</b>	<b>30.8</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>130.5</b>	<b>4873.8</b>	<b>583.1</b>	<b>164.4</b>	<b>467.3</b>	<b>291.4</b>	<b>383.7</b>	<b>445.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	83.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>130.5</b>	<b>4873.8</b>	<b>583.1</b>	<b>164.4</b>	<b>467.3</b>	<b>291.4</b>	<b>466.8</b>	<b>445.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	689.6	0.0	0.0	117.0	54.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON
2003 POPULATION	2,092	1,315	1,117	2,551	861	1,539	1,437	2,325
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	137.6	218.2	165.0	348.0	159.1	175.5	143.1	347.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	2.1	0.3	1.0	1.2	0.2	0.6	0.8
<b>TOTAL TAXES</b>	<b>138.2</b>	<b>220.3</b>	<b>165.4</b>	<b>349.0</b>	<b>160.4</b>	<b>175.8</b>	<b>143.7</b>	<b>348.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	78.7	55.8	36.0	95.6	88.5	72.7	100.7	96.3
STATE HIGHWAY AIDS	118.6	109.9	22.0	93.5	115.0	93.8	96.5	112.3
ALL OTHER STATE AIDS	6.9	11.9	5.3	32.0	4.3	11.6	5.0	34.5
OTHER LOCAL GOVERNMENT AIDS	7.7	6.1	2.6	7.0	3.6	0.0	0.1	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>212.1</b>	<b>183.8</b>	<b>66.0</b>	<b>228.2</b>	<b>211.5</b>	<b>178.1</b>	<b>202.4</b>	<b>243.2</b>
LICENSES & PERMITS	4.7	3.3	0.7	2.8	2.4	2.3	2.6	4.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.7	5.5	53.8	6.7	2.1	5.7	5.2	39.8
INTERG. CHG. FOR SERVICES	11.2	0.0	0.0	0.4	0.0	0.0	0.0	6.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.2	2.9	1.4	4.5	4.2	4.8	6.3	5.2
OTHER REVENUES	0.5	5.6	0.1	7.3	2.1	0.6	0.5	16.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.8</b>	<b>8.5</b>	<b>1.5</b>	<b>11.9</b>	<b>6.3</b>	<b>5.5</b>	<b>6.8</b>	<b>21.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>373.9</b>	<b>421.6</b>	<b>287.7</b>	<b>599.1</b>	<b>382.8</b>	<b>367.6</b>	<b>360.9</b>	<b>664.9</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>373.9</b>	<b>421.6</b>	<b>287.7</b>	<b>599.1</b>	<b>382.8</b>	<b>367.6</b>	<b>360.9</b>	<b>664.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	40.7	79.1	35.1	76.9	83.5	64.8	54.2	107.1
LAW ENFORCEMENT	1.8	1.0	0.9	0.2	0.6	1.7	0.6	1.3
FIRE	67.2	69.6	49.7	147.3	59.3	65.0	69.6	161.6
AMBULANCE	4.0	5.6	0.0	0.0	5.7	0.0	18.0	6.0
OTHER PUBLIC SAFETY	0.0	2.1	0.2	0.0	1.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	209.9	59.4	28.1	184.3	256.3	237.8	148.3	121.2
HIGHWAY CONSTRUCTION	0.0	132.7	39.3	0.0	0.0	0.0	55.9	117.2
ROAD-RELATED FACILITIES	2.1	0.0	0.0	2.8	0.2	0.0	1.3	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.7	12.3	47.6	20.4	4.9	25.7	11.9	31.6
OTHER SANITATION	0.0	5.4	0.0	1.2	0.0	0.0	0.0	10.4
HEALTH & HUMAN SERVICES	2.3	1.3	0.0	0.8	1.5	0.2	6.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.8	0.0	0.0	20.5	0.0	0.0	0.0	26.0
ALL OTHER EXPENDITURES	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>373.0</b>	<b>368.9</b>	<b>201.0</b>	<b>454.6</b>	<b>414.0</b>	<b>395.4</b>	<b>366.4</b>	<b>586.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>373.0</b>	<b>368.9</b>	<b>201.0</b>	<b>454.6</b>	<b>414.0</b>	<b>395.4</b>	<b>366.4</b>	<b>586.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>373.0</b>	<b>368.9</b>	<b>201.0</b>	<b>454.6</b>	<b>414.0</b>	<b>395.4</b>	<b>366.4</b>	<b>586.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN
2003 POPULATION	916	1,961	554	1,906	25,878	636	930	576
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	251.0	252.1	0.0	230.3	3584.7	62.7	144.9	37.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0
OTHER TAXES	0.4	8.6	0.0	0.3	21.7	1.1	0.7	1.5
<b>TOTAL TAXES</b>	<b>251.4</b>	<b>260.7</b>	<b>0.0</b>	<b>235.7</b>	<b>3611.5</b>	<b>63.8</b>	<b>145.6</b>	<b>38.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.5	0.5	5.5	0.0	0.0
STATE SHARED REVENUES	77.6	60.0	223.5	102.6	1560.8	22.7	56.6	72.2
STATE HIGHWAY AIDS	95.9	101.8	46.1	76.5	1722.6	45.9	84.9	65.6
ALL OTHER STATE AIDS	10.9	11.0	2.4	17.0	212.3	10.6	2.0	3.2
OTHER LOCAL GOVERNMENT AIDS	52.6	0.0	0.0	4.4	95.9	0.0	1.9	0.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>237.1</b>	<b>172.9</b>	<b>272.1</b>	<b>201.2</b>	<b>3592.3</b>	<b>84.8</b>	<b>145.6</b>	<b>141.3</b>
LICENSES & PERMITS	1.9	3.2	0.1	7.6	67.8	3.3	3.3	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	1.0	0.1	1.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.0	9.3	9.8	20.3	210.0	29.9	12.3	3.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	38.9	0.0	0.0	1.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.1	4.3	98.7	4.9	180.1	1.2	2.0	5.4
OTHER REVENUES	15.9	1.6	40.0	6.2	700.9	3.8	0.0	5.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>18.0</b>	<b>6.0</b>	<b>138.7</b>	<b>11.2</b>	<b>881.0</b>	<b>5.1</b>	<b>2.0</b>	<b>10.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>515.6</b>	<b>452.2</b>	<b>421.8</b>	<b>476.2</b>	<b>8403.2</b>	<b>187.1</b>	<b>309.1</b>	<b>196.5</b>
OTHER FINANCING SOURCES	238.7	0.0	0.0	0.0	238.7	175.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>754.3</b>	<b>452.2</b>	<b>421.8</b>	<b>476.2</b>	<b>8641.9</b>	<b>362.1</b>	<b>309.1</b>	<b>196.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	78.0	92.4	88.6	76.0	1182.0	219.6	57.6	44.9
LAW ENFORCEMENT	1.5	3.2	1.9	2.1	24.4	0.0	0.0	0.0
FIRE	71.8	33.1	43.5	19.2	1273.7	7.6	14.0	18.4
AMBULANCE	9.7	0.0	18.6	18.0	135.3	19.6	9.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	66.7	0.0	79.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	454.3	218.5	247.4	218.8	3320.1	50.6	225.1	89.3
HIGHWAY CONSTRUCTION	0.0	0.0	29.2	0.0	750.8	47.8	143.8	0.0
ROAD-RELATED FACILITIES	3.3	0.0	0.6	0.0	22.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	18.4	11.5	17.9	331.5	24.9	0.0	5.1
OTHER SANITATION	0.0	0.0	0.0	0.0	17.1	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	0.8	0.1	0.0	0.1	19.4	0.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.1	0.3	0.0	0.0
PARKS & RECREATION	0.0	0.0	4.2	0.0	4.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.0	1.3	3.2	0.0	77.6	1.3	7.7	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	6.4	7.1	0.0	3.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>626.0</b>	<b>367.2</b>	<b>516.0</b>	<b>352.4</b>	<b>7244.7</b>	<b>379.8</b>	<b>457.8</b>	<b>163.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	61.4	86.5	0.0	16.8	264.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.7	4.4	0.0	3.2	25.5	0.2	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>66.1</b>	<b>91.0</b>	<b>0.0</b>	<b>20.1</b>	<b>290.4</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>692.2</b>	<b>458.3</b>	<b>516.0</b>	<b>372.6</b>	<b>7535.2</b>	<b>380.0</b>	<b>457.8</b>	<b>163.5</b>
OTHER FINANCING USES	0.0	0.0	537.8	0.0	620.8	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>692.2</b>	<b>458.3</b>	<b>1053.8</b>	<b>372.6</b>	<b>8156.1</b>	<b>380.0</b>	<b>457.8</b>	<b>163.5</b>
TOTAL GENERAL OBLIGATION DEBT	282.4	0.0	0.0	55.3	508.8	175.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON
2003 POPULATION	1,162	609	870	1,248	1,043	1,071	767	575
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	99.6	101.9	44.9	112.1	82.0	206.0	40.0	60.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	0.2	0.1	0.1	0.1	1.4	0.6	19.2
TOTAL TAXES	100.6	102.2	45.1	112.2	82.1	207.4	40.6	79.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.3	73.0	49.5	59.4	76.9	79.2	44.2	43.7
STATE HIGHWAY AIDS	103.7	91.6	87.1	134.5	130.2	134.1	75.3	64.6
ALL OTHER STATE AIDS	4.5	3.5	1.5	4.2	6.5	14.2	3.1	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	0.0	0.0	12.7	15.0	0.0	1.4
TOTAL INTERGOVERNMENTAL REV.	148.8	168.4	138.2	198.3	226.4	242.6	122.6	112.8
LICENSES & PERMITS	4.4	0.3	2.4	0.7	0.7	1.9	0.2	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	4.4	3.4	21.1	6.8	10.5	7.9	22.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	2.2	4.1	1.2	1.4	2.4	0.2	2.2
OTHER REVENUES	6.2	18.6	2.6	4.0	3.4	0.3	1.5	11.2
TOTAL MISCELLANEOUS REVENUES	6.5	20.9	6.8	5.3	4.9	2.7	1.7	13.5
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>261.4</b>	<b>296.4</b>	<b>196.0</b>	<b>337.7</b>	<b>321.2</b>	<b>465.4</b>	<b>173.9</b>	<b>230.1</b>
OTHER FINANCING SOURCES	0.0	50.0	0.0	40.0	134.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>261.4</b>	<b>346.4</b>	<b>196.0</b>	<b>377.7</b>	<b>455.2</b>	<b>465.4</b>	<b>173.9</b>	<b>230.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.1	46.5	42.9	39.0	50.3	37.5	32.2	29.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.9	22.2	8.7	59.6	21.9	16.6	32.5	16.2
AMBULANCE	5.6	3.1	2.1	0.0	21.9	5.3	0.0	0.0
OTHER PUBLIC SAFETY	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	164.6	200.9	145.0	241.6	231.7	182.9	104.0	68.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	14.2	94.8	107.3	0.0	38.4
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	2.4	0.0	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	11.7	7.3	9.9	9.0	1.8	2.9	29.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.8	0.1	2.7	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.0	0.0	0.2	3.5	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	3.6	0.0	0.9	0.0	0.0	3.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.2	1.1	0.0	1.3	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>249.8</b>	<b>292.8</b>	<b>208.3</b>	<b>367.5</b>	<b>437.4</b>	<b>355.1</b>	<b>172.2</b>	<b>182.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	10.3	50.0	0.0	33.3	34.0	0.0	0.0	18.7
INTEREST & FISCAL CHARGES	4.4	0.9	0.0	3.7	0.0	0.0	3.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>14.7</b>	<b>50.9</b>	<b>0.0</b>	<b>37.1</b>	<b>34.0</b>	<b>0.0</b>	<b>3.0</b>	<b>18.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>264.6</b>	<b>343.7</b>	<b>208.3</b>	<b>404.6</b>	<b>471.4</b>	<b>355.1</b>	<b>175.2</b>	<b>201.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>264.6</b>	<b>343.7</b>	<b>208.3</b>	<b>404.6</b>	<b>471.4</b>	<b>355.1</b>	<b>175.2</b>	<b>201.3</b>
TOTAL GENERAL OBLIGATION DEBT	73.6	0.0	0.0	106.6	100.0	169.2	0.0	13.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN	TOWN OF GREEN VALLEY	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON
2003 POPULATION	895	667	519	528	317	661	927	438
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	50.0	80.5	54.1	100.0	62.4	35.3	118.0	24.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.5	2.7	0.2	1.2	1.4	1.1	1.0
TOTAL TAXES	51.1	81.1	56.8	100.2	63.7	36.8	119.2	25.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.2	58.5	29.0	19.8	22.3	69.7	66.5	42.6
STATE HIGHWAY AIDS	91.4	81.3	78.3	45.0	57.7	69.4	86.9	34.0
ALL OTHER STATE AIDS	2.8	3.7	2.9	11.3	6.6	3.7	27.6	3.0
OTHER LOCAL GOVERNMENT AIDS	0.6	11.3	0.0	0.0	3.7	2.7	0.0	5.8
TOTAL INTERGOVERNMENTAL REV.	134.1	154.9	110.3	76.2	90.5	145.6	181.1	85.5
LICENSES & PERMITS	1.9	0.8	0.3	0.3	1.1	0.4	0.2	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.9	1.2	22.5	0.0	4.7	6.3	13.5	1.1
INTERG. CHG. FOR SERVICES	0.9	0.0	0.0	0.0	0.0	0.0	12.5	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	0.0	0.5	1.0	0.3	0.5	1.2	0.8
OTHER REVENUES	7.9	1.1	1.5	2.3	0.2	3.0	5.1	2.4
TOTAL MISCELLANEOUS REVENUES	9.1	1.1	2.1	3.4	0.5	3.6	6.3	3.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>202.2</b>	<b>239.3</b>	<b>192.1</b>	<b>180.2</b>	<b>160.7</b>	<b>192.9</b>	<b>333.0</b>	<b>116.0</b>
OTHER FINANCING SOURCES	0.0	50.0	0.0	150.0	0.0	0.0	65.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>202.2</b>	<b>289.3</b>	<b>192.1</b>	<b>330.2</b>	<b>160.7</b>	<b>192.9</b>	<b>398.0</b>	<b>116.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	38.1	48.4	26.7	156.8	21.1	26.9	49.7	35.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
FIRE	8.4	18.5	14.3	24.9	4.1	8.9	31.7	6.0
AMBULANCE	5.2	0.2	7.6	0.0	5.0	8.9	7.0	2.4
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	108.0	99.2	112.1	148.6	26.2	81.0	230.6	73.7
HIGHWAY CONSTRUCTION	5.1	72.2	0.0	0.0	94.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	8.9	23.5	1.5	9.9	17.9	2.9	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	0.0	0.0	0.0	0.0	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.8	0.0	0.0	0.3	0.6	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.3	1.5	0.5	0.1	1.4
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>169.0</b>	<b>248.2</b>	<b>185.3</b>	<b>334.6</b>	<b>163.4</b>	<b>144.4</b>	<b>323.5</b>	<b>118.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	8.0	34.3	4.0	13.8	0.0	0.0	65.6	0.0
INTEREST & FISCAL CHARGES	0.5	1.6	0.3	3.2	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>8.5</b>	<b>35.9</b>	<b>4.3</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65.6</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>177.5</b>	<b>284.1</b>	<b>189.6</b>	<b>351.7</b>	<b>163.4</b>	<b>144.4</b>	<b>389.2</b>	<b>118.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>177.5</b>	<b>284.1</b>	<b>189.6</b>	<b>351.7</b>	<b>163.4</b>	<b>144.4</b>	<b>389.2</b>	<b>118.7</b>
TOTAL GENERAL OBLIGATION DEBT	9.4	50.0	4.0	199.8	0.0	0.0	158.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF KRONENWETTER	TOWN OF MAINE	TOWN OF MARATHON
2003 POPULATION	566	912	777	1,009	1,760	942	2,403	1,101
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	112.2	64.9	79.4	45.6	121.4	808.3	360.0	82.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.0
OTHER TAXES	2.8	0.2	0.1	0.3	6.8	2.9	1.4	0.9
<b>TOTAL TAXES</b>	<b>115.1</b>	<b>65.1</b>	<b>79.6</b>	<b>45.9</b>	<b>130.4</b>	<b>811.2</b>	<b>361.4</b>	<b>83.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	59.5	0.0
STATE SHARED REVENUES	41.1	110.4	99.6	141.6	66.4	0.0	89.1	49.5
STATE HIGHWAY AIDS	85.8	93.7	108.9	77.9	95.6	0.0	134.1	64.5
ALL OTHER STATE AIDS	5.9	3.8	3.9	4.6	16.4	0.0	11.0	5.3
OTHER LOCAL GOVERNMENT AIDS	2.3	20.2	0.0	0.5	0.0	0.0	0.1	0.6
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>135.2</b>	<b>228.2</b>	<b>212.5</b>	<b>224.8</b>	<b>178.4</b>	<b>0.0</b>	<b>293.8</b>	<b>120.0</b>
LICENSES & PERMITS	0.8	0.3	0.0	1.2	3.5	0.0	23.4	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
PUBLIC CHG. FOR SERVICES	5.7	8.6	6.5	15.4	93.4	0.0	36.4	46.8
INTERG. CHG. FOR SERVICES	5.0	1.3	0.0	0.0	0.0	0.0	55.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	4.5	0.6	1.3	4.5	0.0	5.6	2.6
OTHER REVENUES	5.9	1.7	0.2	4.7	32.8	0.0	35.5	3.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>6.4</b>	<b>6.2</b>	<b>0.9</b>	<b>6.1</b>	<b>37.3</b>	<b>0.0</b>	<b>41.1</b>	<b>5.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>268.3</b>	<b>309.9</b>	<b>299.6</b>	<b>293.6</b>	<b>443.2</b>	<b>811.2</b>	<b>816.9</b>	<b>256.7</b>
OTHER FINANCING SOURCES	120.0	0.0	0.0	0.0	31.4	0.0	81.4	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>388.3</b>	<b>309.9</b>	<b>299.6</b>	<b>293.6</b>	<b>474.6</b>	<b>811.2</b>	<b>898.4</b>	<b>256.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	44.5	48.0	49.3	40.3	110.4	0.0	173.3	64.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	0.0	0.0	1.3	0.0
FIRE	153.1	42.2	55.7	26.3	36.5	0.0	118.9	13.9
AMBULANCE	4.0	0.0	0.0	0.0	49.8	0.0	58.2	15.3
OTHER PUBLIC SAFETY	0.0	0.6	0.0	0.0	0.0	0.0	29.3	0.2
HIGHWAY MAINTENANCE & ADM.	182.6	203.4	264.1	228.3	179.8	0.0	346.6	72.5
HIGHWAY CONSTRUCTION	0.0	17.5	0.0	0.0	0.0	0.0	133.3	7.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	8.5	8.5	13.6	74.9	0.0	5.3	53.5
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.0	0.3	0.2	0.0	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.8	1.6	11.9	1.5	0.0	32.7	0.0
ALL OTHER EXPENDITURES	6.9	0.0	0.1	2.1	13.4	2378.6	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>392.8</b>	<b>322.4</b>	<b>384.7</b>	<b>324.4</b>	<b>468.6</b>	<b>2378.6</b>	<b>899.3</b>	<b>227.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	14.8	0.0	0.0	0.0	56.8	0.0	27.1	69.0
INTEREST & FISCAL CHARGES	5.0	0.0	0.0	0.4	21.3	0.0	16.8	2.9
<b>TOTAL DEBT SERVICE</b>	<b>19.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>78.2</b>	<b>0.0</b>	<b>44.0</b>	<b>71.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>412.7</b>	<b>322.4</b>	<b>384.7</b>	<b>324.8</b>	<b>546.9</b>	<b>2378.6</b>	<b>943.3</b>	<b>299.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>412.7</b>	<b>322.4</b>	<b>384.7</b>	<b>324.8</b>	<b>546.9</b>	<b>2378.6</b>	<b>943.3</b>	<b>299.5</b>
TOTAL GENERAL OBLIGATION DEBT	167.8	0.0	0.0	0.0	385.4	0.0	465.7	38.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK
2003 POPULATION	1,860	2,243	1,014	710	1,223	948	7,612	964
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	670.9	212.6	52.6	149.5	109.9	71.3	1626.8	74.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	15.7	0.5	4.2	1.1	0.4	144.9	0.4
<b>TOTAL TAXES</b>	<b>671.0</b>	<b>228.4</b>	<b>53.1</b>	<b>153.8</b>	<b>111.1</b>	<b>71.7</b>	<b>1771.7</b>	<b>75.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	27.7	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	100.1	90.3	69.1	46.3	48.9	54.2	184.6	98.2
STATE HIGHWAY AIDS	147.6	86.0	62.2	60.5	82.5	81.3	195.3	101.8
ALL OTHER STATE AIDS	13.3	11.9	4.2	8.0	4.4	5.2	100.6	3.2
OTHER LOCAL GOVERNMENT AIDS	0.0	2.1	0.0	0.0	55.2	0.0	2.8	4.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>261.0</b>	<b>190.5</b>	<b>135.5</b>	<b>114.9</b>	<b>191.2</b>	<b>140.8</b>	<b>483.4</b>	<b>207.7</b>
LICENSES & PERMITS	3.6	5.1	0.5	0.0	0.7	0.3	51.3	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	46.4	93.5	3.5	3.9	2.9	11.5	379.9	14.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	26.9	1.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.8	4.9	4.0	3.0	1.2	1.6	61.7	1.8
OTHER REVENUES	14.3	2.2	2.3	0.7	5.7	2.9	15.3	2.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>17.1</b>	<b>7.1</b>	<b>6.4</b>	<b>3.7</b>	<b>6.9</b>	<b>4.6</b>	<b>77.0</b>	<b>4.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>999.3</b>	<b>524.7</b>	<b>199.2</b>	<b>276.4</b>	<b>313.0</b>	<b>229.1</b>	<b>2818.2</b>	<b>304.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	19.8	0.0	141.7	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>999.3</b>	<b>524.7</b>	<b>199.2</b>	<b>276.4</b>	<b>332.9</b>	<b>229.1</b>	<b>2960.0</b>	<b>304.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	92.4	62.2	45.6	43.4	40.2	42.5	457.8	47.9
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	0.0	0.0	11.2	0.0
FIRE	57.1	29.4	20.2	15.8	15.3	13.5	295.9	19.7
AMBULANCE	28.5	71.8	1.0	0.0	15.3	1.3	368.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	67.2	0.0
HIGHWAY MAINTENANCE & ADM.	184.0	136.0	56.0	213.2	257.3	134.6	508.0	115.2
HIGHWAY CONSTRUCTION	396.5	168.3	0.0	0.0	0.0	0.0	174.7	57.8
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.0	0.0	0.0	63.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.1	62.3	34.4	24.2	3.4	8.5	207.1	8.9
OTHER SANITATION	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	151.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	22.3	4.9	0.0	0.0	0.0	0.0	174.1	0.0
CONSERVATION & DEVELOPMENT	4.5	1.1	0.0	0.0	0.4	0.0	43.6	0.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	5.4	0.0	0.0	2.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>944.8</b>	<b>579.8</b>	<b>157.5</b>	<b>296.6</b>	<b>337.6</b>	<b>200.7</b>	<b>2371.4</b>	<b>253.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	133.1	0.0	0.0	0.0	9.9	0.0	578.4	0.0
INTEREST & FISCAL CHARGES	16.4	0.0	0.0	0.0	0.0	0.0	233.4	0.0
<b>TOTAL DEBT SERVICE</b>	<b>149.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.9</b>	<b>0.0</b>	<b>811.9</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1094.4</b>	<b>579.8</b>	<b>157.5</b>	<b>296.6</b>	<b>347.5</b>	<b>200.7</b>	<b>3183.3</b>	<b>253.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1094.4</b>	<b>579.8</b>	<b>157.5</b>	<b>296.6</b>	<b>347.5</b>	<b>200.7</b>	<b>3183.3</b>	<b>253.6</b>
TOTAL GENERAL OBLIGATION DEBT	200.0	0.0	0.0	0.0	9.9	0.0	5134.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY
2003 POPULATION	1,459	1,444	2,225	1,744	2,245	552	725	50,877
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	95.0	150.8	723.3	177.4	314.0	18.8	53.0	7692.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
OTHER TAXES	2.1	0.1	9.3	2.4	1.4	10.0	0.3	245.4
<b>TOTAL TAXES</b>	<b>97.2</b>	<b>150.9</b>	<b>732.7</b>	<b>179.8</b>	<b>315.4</b>	<b>28.8</b>	<b>53.3</b>	<b>7939.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	22.6	0.0	0.0	0.0	87.6
STATE SHARED REVENUES	72.4	74.3	75.9	107.8	105.0	155.4	68.2	2915.6
STATE HIGHWAY AIDS	97.2	187.6	129.3	104.5	156.0	129.1	75.0	3919.4
ALL OTHER STATE AIDS	9.8	7.7	10.7	8.6	6.1	15.2	3.2	382.7
OTHER LOCAL GOVERNMENT AIDS	1.0	102.4	0.0	4.7	13.3	0.0	6.4	272.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>180.6</b>	<b>372.1</b>	<b>216.0</b>	<b>248.4</b>	<b>280.6</b>	<b>299.8</b>	<b>152.9</b>	<b>7577.9</b>
LICENSES & PERMITS	20.7	0.7	13.3	5.3	9.2	0.5	0.4	168.5
FINES, FORFEITS & PENALTIES	0.0	0.0	8.6	0.1	0.2	7.0	0.0	21.1
PUBLIC CHG. FOR SERVICES	7.2	6.6	65.8	15.0	117.5	15.9	8.1	1183.7
INTERG. CHG. FOR SERVICES	127.6	0.0	0.0	0.0	0.0	0.0	0.1	235.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	3.7	13.5	2.6	3.4	6.5	0.4	161.5
OTHER REVENUES	7.3	0.8	0.4	29.1	47.7	0.0	4.4	301.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>8.3</b>	<b>4.5</b>	<b>13.9</b>	<b>31.7</b>	<b>51.2</b>	<b>6.5</b>	<b>4.8</b>	<b>463.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>441.8</b>	<b>535.0</b>	<b>1050.4</b>	<b>480.6</b>	<b>774.2</b>	<b>358.8</b>	<b>219.8</b>	<b>17617.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	86.7	0.0	0.0	1145.2
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>441.8</b>	<b>535.0</b>	<b>1050.4</b>	<b>480.6</b>	<b>861.0</b>	<b>358.8</b>	<b>219.8</b>	<b>18762.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	70.9	52.1	119.2	96.0	133.1	60.4	39.3	2982.2
LAW ENFORCEMENT	0.0	0.0	1.9	0.4	0.0	102.6	0.0	118.4
FIRE	21.0	47.0	84.7	33.6	45.4	30.6	8.5	1548.6
AMBULANCE	4.8	6.9	32.2	34.2	35.3	0.0	2.1	833.6
OTHER PUBLIC SAFETY	5.2	0.0	0.0	3.6	2.0	0.0	0.0	110.0
HIGHWAY MAINTENANCE & ADM.	106.1	348.5	584.0	247.8	335.8	99.4	65.1	7453.8
HIGHWAY CONSTRUCTION	45.2	106.8	108.6	0.0	115.1	88.2	37.1	2075.6
ROAD-RELATED FACILITIES	1.9	0.0	2.6	0.0	0.0	3.4	0.0	77.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.2	2.5	7.9	2.4	79.7	19.8	0.5	864.2
OTHER SANITATION	0.0	0.0	18.8	0.0	0.0	0.0	0.0	63.5
HEALTH & HUMAN SERVICES	0.0	0.0	0.3	0.0	0.0	0.0	0.4	16.3
CULTURE & EDUCATION	0.0	1.5	0.0	0.0	0.0	0.0	0.0	155.9
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	25.0	0.0	233.3
CONSERVATION & DEVELOPMENT	0.0	0.0	18.5	3.6	0.0	1.1	0.2	145.3
ALL OTHER EXPENDITURES	10.7	0.7	0.0	0.0	3.7	0.0	1.4	2446.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>325.6</b>	<b>566.2</b>	<b>979.3</b>	<b>422.0</b>	<b>750.4</b>	<b>430.8</b>	<b>154.9</b>	<b>19125.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	67.7	0.0	0.0	25.6	51.0	0.0	20.0	1325.9
INTEREST & FISCAL CHARGES	15.3	0.0	0.0	9.8	3.4	0.0	0.0	343.4
<b>TOTAL DEBT SERVICE</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.5</b>	<b>54.4</b>	<b>0.0</b>	<b>20.0</b>	<b>1669.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>408.6</b>	<b>566.2</b>	<b>979.3</b>	<b>457.6</b>	<b>804.9</b>	<b>430.8</b>	<b>175.0</b>	<b>20794.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>408.6</b>	<b>566.2</b>	<b>979.3</b>	<b>457.6</b>	<b>804.9</b>	<b>430.8</b>	<b>175.0</b>	<b>20794.8</b>
TOTAL GENERAL OBLIGATION DEBT	252.7	0.0	0.0	151.7	136.2	0.0	15.0	8016.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE
2003 POPULATION	846	605	1,154	802	1,226	838	1,793	1,082
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	138.7	190.2	133.5	136.0	52.5	133.8	75.0	234.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	1.6	0.9	2.9	4.0	12.9	0.2	1.8
<b>TOTAL TAXES</b>	<b>143.5</b>	<b>191.8</b>	<b>134.4</b>	<b>138.9</b>	<b>56.5</b>	<b>146.7</b>	<b>75.2</b>	<b>236.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	54.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.8	22.7	58.6	24.6	44.3	49.4	114.1	49.3
STATE HIGHWAY AIDS	153.7	157.0	144.1	125.9	161.0	104.1	162.0	114.1
ALL OTHER STATE AIDS	21.1	15.9	11.8	13.9	26.2	29.3	17.7	34.0
OTHER LOCAL GOVERNMENT AIDS	9.2	36.9	9.4	7.3	41.8	24.1	6.2	2.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>236.0</b>	<b>286.8</b>	<b>224.1</b>	<b>171.8</b>	<b>273.4</b>	<b>207.0</b>	<b>300.2</b>	<b>199.5</b>
LICENSES & PERMITS	1.8	2.1	4.9	1.9	1.4	1.9	4.6	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.6	81.2	0.0	0.6	12.1	29.0	25.4	3.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	8.8	0.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	2.0	2.8	4.2	4.9	7.0	4.7	3.2
OTHER REVENUES	15.9	4.0	1.8	12.0	2.3	10.2	9.5	5.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>18.2</b>	<b>6.1</b>	<b>4.6</b>	<b>16.2</b>	<b>7.2</b>	<b>17.2</b>	<b>14.3</b>	<b>8.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>412.2</b>	<b>568.2</b>	<b>368.1</b>	<b>329.6</b>	<b>350.7</b>	<b>411.3</b>	<b>420.1</b>	<b>449.7</b>
OTHER FINANCING SOURCES	0.0	47.0	0.0	50.0	0.0	49.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>412.2</b>	<b>615.2</b>	<b>368.1</b>	<b>379.6</b>	<b>350.7</b>	<b>460.3</b>	<b>420.1</b>	<b>449.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.4	107.5	44.2	34.6	50.5	70.5	58.2	58.5
LAW ENFORCEMENT	0.9	0.0	0.0	0.0	0.0	0.0	0.5	0.0
FIRE	6.7	109.9	16.3	10.2	9.3	68.5	62.1	78.3
AMBULANCE	0.0	6.3	9.0	12.5	12.5	3.0	6.1	1.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	183.2	299.0	112.6	228.6	192.5	191.1	39.7	104.1
HIGHWAY CONSTRUCTION	0.0	0.0	56.2	86.3	0.0	0.0	196.0	135.3
ROAD-RELATED FACILITIES	5.5	2.7	1.0	1.0	2.5	7.7	0.4	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	53.3	29.0	13.2	32.1	11.9	50.2	29.1	27.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.5	1.9	0.0
HEALTH & HUMAN SERVICES	6.8	2.3	0.0	1.2	0.8	9.0	0.9	0.3
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.1	1.0	0.3	0.0
PARKS & RECREATION	3.1	24.8	1.9	2.5	1.8	19.5	1.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.4	0.0	34.9	13.1	7.7
ALL OTHER EXPENDITURES	0.0	0.0	1.8	0.0	2.6	10.1	4.1	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>316.0</b>	<b>581.8</b>	<b>256.9</b>	<b>414.7</b>	<b>284.8</b>	<b>466.5</b>	<b>414.2</b>	<b>414.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	18.2	41.3	8.6	18.0	0.0	25.7	0.0	32.3
INTEREST & FISCAL CHARGES	42.4	9.1	0.7	0.8	0.0	6.4	0.0	4.7
<b>TOTAL DEBT SERVICE</b>	<b>60.6</b>	<b>50.4</b>	<b>9.3</b>	<b>18.8</b>	<b>0.0</b>	<b>32.2</b>	<b>0.0</b>	<b>37.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>376.7</b>	<b>632.3</b>	<b>266.3</b>	<b>433.5</b>	<b>284.8</b>	<b>498.7</b>	<b>414.2</b>	<b>451.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>376.7</b>	<b>632.3</b>	<b>266.3</b>	<b>433.5</b>	<b>284.8</b>	<b>498.7</b>	<b>414.2</b>	<b>451.4</b>
TOTAL GENERAL OBLIGATION DEBT	376.1	156.0	8.9	50.0	0.0	120.9	0.0	48.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON
2003 POPULATION	872	942	1,082	3,843	2,060	1,382	555	3,135
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	129.2	44.0	61.9	209.4	134.8	84.3	106.5	742.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.8	1.3	2.0	1.2	1.4	3.3	3.9	28.5
<b>TOTAL TAXES</b>	<b>137.0</b>	<b>45.3</b>	<b>64.0</b>	<b>210.6</b>	<b>136.3</b>	<b>87.7</b>	<b>110.4</b>	<b>770.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	49.3	37.8	315.7	79.3	102.5	16.5	89.9
STATE HIGHWAY AIDS	103.5	113.1	162.4	156.6	155.3	122.3	173.0	369.6
ALL OTHER STATE AIDS	131.9	12.0	16.2	28.6	15.1	13.3	20.9	58.3
OTHER LOCAL GOVERNMENT AIDS	33.4	20.4	16.3	2.7	0.0	1.4	34.6	19.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>291.2</b>	<b>194.8</b>	<b>232.8</b>	<b>503.7</b>	<b>249.9</b>	<b>239.6</b>	<b>245.1</b>	<b>537.2</b>
LICENSES & PERMITS	1.4	1.8	3.6	35.9	3.1	4.9	2.1	30.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PUBLIC CHG. FOR SERVICES	4.3	0.3	16.6	13.2	22.5	7.6	19.5	28.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	21.3	3.3	0.0	22.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.1	3.8	3.0	19.1	5.7	2.3	6.7	15.5
OTHER REVENUES	10.0	25.4	0.9	13.0	3.0	3.7	1.2	13.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>12.1</b>	<b>29.2</b>	<b>4.0</b>	<b>32.1</b>	<b>8.8</b>	<b>6.1</b>	<b>8.0</b>	<b>29.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>446.3</b>	<b>271.7</b>	<b>321.2</b>	<b>795.7</b>	<b>442.0</b>	<b>349.4</b>	<b>385.2</b>	<b>1419.7</b>
OTHER FINANCING SOURCES	0.0	0.0	40.0	0.0	0.0	104.4	80.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>446.3</b>	<b>271.7</b>	<b>361.2</b>	<b>795.7</b>	<b>442.0</b>	<b>453.8</b>	<b>465.2</b>	<b>1419.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	63.0	41.7	48.6	215.0	61.8	75.6	60.8	186.3
LAW ENFORCEMENT	0.2	0.0	0.0	4.3	0.0	0.0	0.7	2.6
FIRE	146.9	14.4	9.8	75.4	65.9	16.1	87.3	109.7
AMBULANCE	4.2	3.0	12.5	5.0	0.0	12.0	0.0	19.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	20.6	1.1	0.3	0.0	16.5
HIGHWAY MAINTENANCE & ADM.	65.3	57.5	153.4	450.6	230.6	174.2	240.0	754.5
HIGHWAY CONSTRUCTION	67.9	80.6	80.0	0.0	0.0	149.9	0.0	100.2
ROAD-RELATED FACILITIES	0.8	0.2	10.5	3.4	2.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.3
SOLID WASTE COLL & DISPOSAL	32.7	1.5	29.5	22.8	51.9	23.4	25.3	51.4
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.0	0.7	0.2
HEALTH & HUMAN SERVICES	2.7	0.0	1.9	1.5	0.6	1.0	2.5	4.1
CULTURE & EDUCATION	0.0	0.3	0.0	0.0	0.5	0.5	0.0	1.5
PARKS & RECREATION	0.0	3.0	1.9	1.9	0.0	0.4	4.2	2.7
CONSERVATION & DEVELOPMENT	41.5	1.6	0.0	3.1	13.4	1.2	3.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>425.6</b>	<b>204.2</b>	<b>348.4</b>	<b>804.3</b>	<b>428.5</b>	<b>455.0</b>	<b>425.2</b>	<b>1252.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	23.0	20.0	26.1	0.0	0.0	0.0	19.3	13.4
INTEREST & FISCAL CHARGES	9.0	5.0	4.7	0.0	0.0	0.0	6.4	2.3
<b>TOTAL DEBT SERVICE</b>	<b>32.1</b>	<b>25.0</b>	<b>30.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.7</b>	<b>15.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>457.7</b>	<b>229.2</b>	<b>379.3</b>	<b>804.3</b>	<b>428.5</b>	<b>455.0</b>	<b>450.9</b>	<b>1267.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>457.7</b>	<b>229.2</b>	<b>379.3</b>	<b>804.3</b>	<b>428.5</b>	<b>455.0</b>	<b>450.9</b>	<b>1267.7</b>
TOTAL GENERAL OBLIGATION DEBT	163.9	50.0	55.9	0.0	0.0	104.4	210.9	44.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN
2003 POPULATION	759	1,259	24,235	1,121	522	784	744	733
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	130.0	221.4	2958.3	87.8	135.4	84.9	91.9	87.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	3.1	83.1	0.6	0.7	0.2	0.4	0.6
<b>TOTAL TAXES</b>	<b>133.2</b>	<b>224.6</b>	<b>3043.8</b>	<b>88.4</b>	<b>136.1</b>	<b>85.1</b>	<b>92.4</b>	<b>88.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	54.2	2.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.9	46.3	1198.0	26.3	12.0	22.5	25.3	16.5
STATE HIGHWAY AIDS	129.1	179.5	2787.2	103.6	74.1	50.1	69.1	62.2
ALL OTHER STATE AIDS	3.0	6.7	476.5	4.0	5.8	1.7	4.8	3.4
OTHER LOCAL GOVERNMENT AIDS	3.9	37.3	306.6	0.0	4.7	2.3	5.2	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>159.1</b>	<b>270.0</b>	<b>4822.8</b>	<b>136.6</b>	<b>96.8</b>	<b>76.7</b>	<b>104.4</b>	<b>82.1</b>
LICENSES & PERMITS	0.8	2.4	107.5	1.9	1.0	0.9	1.0	5.6
FINES, FORFEITS & PENALTIES	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	4.0	282.0	10.2	0.3	2.9	2.3	2.3
INTERG. CHG. FOR SERVICES	0.0	0.0	56.0	0.4	2.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	4.2	96.2	7.4	1.5	2.0	7.5	3.7
OTHER REVENUES	9.5	8.7	151.1	1.7	0.1	0.5	16.3	2.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>11.4</b>	<b>13.0</b>	<b>247.3</b>	<b>9.1</b>	<b>1.7</b>	<b>2.5</b>	<b>23.8</b>	<b>6.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>305.1</b>	<b>514.0</b>	<b>8561.0</b>	<b>246.8</b>	<b>238.0</b>	<b>168.3</b>	<b>224.1</b>	<b>184.7</b>
OTHER FINANCING SOURCES	0.0	0.0	370.4	0.0	61.8	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>305.1</b>	<b>514.0</b>	<b>8931.5</b>	<b>246.8</b>	<b>299.9</b>	<b>168.3</b>	<b>224.1</b>	<b>184.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	42.8	47.2	1323.8	40.7	47.6	35.8	59.4	23.0
LAW ENFORCEMENT	0.0	0.0	9.5	0.0	0.2	0.0	0.5	0.0
FIRE	26.6	30.4	944.4	13.9	83.1	14.7	5.5	20.8
AMBULANCE	6.5	20.0	133.5	0.0	0.0	0.0	0.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	185.2	130.6	3793.5	140.0	88.0	86.4	91.8	101.1
HIGHWAY CONSTRUCTION	0.0	203.5	1156.4	0.0	23.9	0.0	9.8	0.0
ROAD-RELATED FACILITIES	0.6	0.0	39.7	0.0	0.0	2.0	2.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.2	76.4	603.3	10.4	15.9	5.3	4.9	0.0
OTHER SANITATION	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.2	36.5	0.0	0.1	0.0	1.7	0.0
CULTURE & EDUCATION	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	2.5	73.2	0.0	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	18.4	0.0	144.2	5.7	0.6	1.4	3.2	0.1
ALL OTHER EXPENDITURES	0.6	0.0	21.7	1.0	0.1	0.0	0.0	2.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>323.3</b>	<b>511.2</b>	<b>8327.7</b>	<b>212.0</b>	<b>259.9</b>	<b>145.9</b>	<b>179.3</b>	<b>147.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	246.2	0.0	23.7	12.5	51.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	91.8	0.0	5.7	4.6	2.9	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>338.1</b>	<b>0.0</b>	<b>29.4</b>	<b>17.1</b>	<b>54.3</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>323.3</b>	<b>511.2</b>	<b>8665.8</b>	<b>212.0</b>	<b>289.3</b>	<b>163.0</b>	<b>233.7</b>	<b>147.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>323.3</b>	<b>511.2</b>	<b>8665.8</b>	<b>212.0</b>	<b>289.3</b>	<b>163.0</b>	<b>233.7</b>	<b>147.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1390.3	0.0	166.6	68.5	23.6	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD
2003 POPULATION	1,054	579	606	559	920	1,289	473	665
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	48.3	71.3	105.0	91.5	110.1	183.3	78.6	137.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.1	3.6	0.8	0.4	0.4	2.9	1.8
<b>TOTAL TAXES</b>	<b>48.5</b>	<b>71.4</b>	<b>108.6</b>	<b>92.3</b>	<b>110.6</b>	<b>183.7</b>	<b>81.5</b>	<b>139.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.6	31.8	16.3	13.7	22.9	37.7	19.2	15.7
STATE HIGHWAY AIDS	40.4	22.3	47.0	76.0	60.7	80.0	69.4	107.6
ALL OTHER STATE AIDS	3.4	6.4	3.1	7.5	4.7	4.0	1.6	9.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	7.1	5.1	7.5	8.8	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>74.4</b>	<b>60.8</b>	<b>73.6</b>	<b>102.4</b>	<b>95.9</b>	<b>130.7</b>	<b>90.4</b>	<b>133.2</b>
LICENSES & PERMITS	2.6	0.3	0.5	0.1	4.6	1.4	5.2	1.1
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.2	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	0.3	44.6	0.1	78.4	9.2	0.5	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	13.0	5.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.0	2.2	2.5	5.9	5.0	7.6	2.4	4.6
OTHER REVENUES	1.2	3.3	1.0	3.0	4.7	1.4	34.2	6.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>5.3</b>	<b>5.6</b>	<b>3.5</b>	<b>9.0</b>	<b>9.7</b>	<b>9.0</b>	<b>36.6</b>	<b>11.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>131.2</b>	<b>138.8</b>	<b>231.1</b>	<b>204.4</b>	<b>299.6</b>	<b>347.2</b>	<b>219.5</b>	<b>286.6</b>
OTHER FINANCING SOURCES	0.0	0.0	61.8	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>131.2</b>	<b>138.8</b>	<b>293.0</b>	<b>204.4</b>	<b>299.6</b>	<b>347.2</b>	<b>219.5</b>	<b>286.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	29.0	44.4	29.4	42.7	52.8	60.3	67.1	38.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
FIRE	18.6	32.5	81.3	9.4	19.3	18.6	7.6	18.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.5	5.5	0.0
HIGHWAY MAINTENANCE & ADM.	11.4	31.1	100.0	210.2	89.2	185.0	58.0	172.2
HIGHWAY CONSTRUCTION	43.8	0.0	0.0	0.0	78.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	7.9	45.8	4.3	13.1	27.7	4.2	4.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.9	0.0	2.3	0.6	2.2	0.1	1.1
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	3.0	37.7	0.0	0.0
PARKS & RECREATION	1.0	0.0	0.0	1.0	0.8	4.1	0.0	1.0
CONSERVATION & DEVELOPMENT	1.8	4.4	5.4	0.0	0.0	2.4	0.0	2.7
ALL OTHER EXPENDITURES	1.1	1.0	1.0	5.8	0.0	0.1	0.4	6.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>107.2</b>	<b>125.6</b>	<b>263.1</b>	<b>276.2</b>	<b>257.1</b>	<b>341.9</b>	<b>143.1</b>	<b>245.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	10.3	4.0	0.0	8.9	0.0	19.1
INTEREST & FISCAL CHARGES	0.0	0.0	3.0	0.4	0.0	3.6	0.0	2.7
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>13.3</b>	<b>4.4</b>	<b>0.0</b>	<b>12.5</b>	<b>0.0</b>	<b>21.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>107.2</b>	<b>125.6</b>	<b>276.4</b>	<b>280.6</b>	<b>257.1</b>	<b>354.4</b>	<b>143.1</b>	<b>267.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>107.2</b>	<b>125.6</b>	<b>276.4</b>	<b>280.6</b>	<b>257.1</b>	<b>354.4</b>	<b>143.1</b>	<b>267.1</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	51.5	8.0	0.0	59.9	0.0	63.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT
2003 POPULATION	736	10,785	729	1,292	1,445	715	601	496
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	75.6	1389.2	51.3	51.8	61.9	129.7	117.7	46.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	13.7	0.5	0.3	0.3	0.4	1.0	0.7
<b>TOTAL TAXES</b>	<b>76.1</b>	<b>1402.9</b>	<b>51.8</b>	<b>52.2</b>	<b>62.3</b>	<b>130.2</b>	<b>118.7</b>	<b>47.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.6	308.6	46.6	94.5	90.0	75.9	60.5	35.1
STATE HIGHWAY AIDS	67.4	930.6	85.7	45.4	84.8	75.8	93.9	40.1
ALL OTHER STATE AIDS	3.5	64.1	2.3	2.4	2.6	0.8	2.4	2.0
OTHER LOCAL GOVERNMENT AIDS	5.1	46.3	5.1	2.8	5.3	0.1	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>93.8</b>	<b>1352.4</b>	<b>139.7</b>	<b>145.3</b>	<b>182.9</b>	<b>152.7</b>	<b>156.9</b>	<b>77.3</b>
LICENSES & PERMITS	0.8	27.7	2.7	3.3	2.9	1.0	0.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	153.0	11.7	7.0	11.0	1.4	5.5	0.1
INTERG. CHG. FOR SERVICES	0.0	20.6	0.0	0.0	1.6	0.1	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.7	64.5	1.1	3.9	1.7	0.6	0.5	1.4
OTHER REVENUES	15.6	93.1	2.7	1.7	0.1	3.0	0.9	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>23.4</b>	<b>157.7</b>	<b>3.8</b>	<b>5.7</b>	<b>1.8</b>	<b>3.7</b>	<b>1.5</b>	<b>1.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>194.3</b>	<b>3115.2</b>	<b>209.8</b>	<b>213.6</b>	<b>262.7</b>	<b>289.3</b>	<b>282.8</b>	<b>127.0</b>
OTHER FINANCING SOURCES	0.0	123.7	0.0	0.0	55.1	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>194.3</b>	<b>3239.0</b>	<b>209.8</b>	<b>213.6</b>	<b>317.9</b>	<b>289.3</b>	<b>282.8</b>	<b>127.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	47.9	619.2	40.9	34.1	40.9	30.1	32.2	37.3
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.1	384.3	20.4	20.1	47.7	19.2	13.8	12.1
AMBULANCE	0.0	0.1	1.4	2.4	4.3	1.0	1.3	1.5
OTHER PUBLIC SAFETY	0.0	6.2	2.4	0.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	125.6	1490.6	97.7	175.6	155.2	156.5	96.1	81.1
HIGHWAY CONSTRUCTION	0.0	155.7	92.7	0.0	20.2	2.0	152.7	4.4
ROAD-RELATED FACILITIES	0.0	7.3	0.0	1.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.6	148.9	9.8	17.0	6.3	7.2	11.5	12.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	1.0	13.3	0.0	2.0	0.0	4.5	0.3	0.0
CULTURE & EDUCATION	0.0	40.9	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.6	11.7	0.0	0.0	0.0	1.0	0.4	0.2
CONSERVATION & DEVELOPMENT	0.0	28.2	0.0	0.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	5.3	25.2	2.7	1.8	0.0	3.3	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>228.3</b>	<b>2932.9</b>	<b>268.3</b>	<b>254.9</b>	<b>274.8</b>	<b>225.1</b>	<b>308.6</b>	<b>149.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	130.0	4.0	0.0	58.1	7.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	23.1	1.6	0.0	6.2	1.4	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>153.1</b>	<b>5.6</b>	<b>0.0</b>	<b>64.4</b>	<b>9.1</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>228.3</b>	<b>3086.0</b>	<b>273.9</b>	<b>254.9</b>	<b>339.2</b>	<b>234.2</b>	<b>308.6</b>	<b>149.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>228.3</b>	<b>3086.0</b>	<b>273.9</b>	<b>254.9</b>	<b>339.2</b>	<b>234.2</b>	<b>308.6</b>	<b>149.2</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	442.0	23.8	0.0	26.9	15.4	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME
2003 POPULATION	642	801	327	1,810	920	854	1,412	148
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	80.0	158.9	22.0	229.0	149.0	60.1	133.9	17.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.0	0.6	0.2	0.9	0.2	3.4	1.2
TOTAL TAXES	80.5	159.0	22.6	229.3	150.0	60.4	137.4	18.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.1	98.5	44.3	67.4	92.1	31.4	79.5	16.0
STATE HIGHWAY AIDS	46.8	96.2	19.2	104.0	80.3	63.4	157.9	29.0
ALL OTHER STATE AIDS	1.0	0.8	3.4	3.4	3.3	2.5	16.6	1.6
OTHER LOCAL GOVERNMENT AIDS	2.2	2.5	0.0	0.5	0.0	4.1	0.0	0.9
TOTAL INTERGOVERNMENTAL REV.	108.3	198.2	67.1	175.4	175.8	101.5	254.1	47.6
LICENSES & PERMITS	0.3	0.7	0.0	2.5	3.7	1.2	3.1	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.6	12.7	0.0	2.2	8.1	3.7	26.5	0.0
INTERG. CHG. FOR SERVICES	0.0	4.9	0.8	0.0	12.3	0.0	10.1	0.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.2	0.0	1.4	2.7	1.9	0.0	1.1	0.6
OTHER REVENUES	3.1	17.2	1.7	6.3	0.9	2.8	9.1	1.7
TOTAL MISCELLANEOUS REVENUES	5.4	17.2	3.2	9.1	2.8	2.8	10.2	2.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>206.2</b>	<b>393.0</b>	<b>93.9</b>	<b>418.6</b>	<b>352.9</b>	<b>169.8</b>	<b>441.6</b>	<b>69.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>206.2</b>	<b>393.0</b>	<b>93.9</b>	<b>418.6</b>	<b>352.9</b>	<b>169.8</b>	<b>441.6</b>	<b>69.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	30.4	38.1	21.5	87.1	37.7	43.9	32.6	18.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.6	8.1	6.2	59.4	18.8	25.8	32.7	6.1
AMBULANCE	1.9	0.0	0.9	5.3	2.3	2.5	4.7	0.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.7	0.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	112.5	323.0	9.6	236.9	298.4	54.3	67.8	37.8
HIGHWAY CONSTRUCTION	0.0	0.0	30.9	0.0	2.0	69.3	210.9	0.0
ROAD-RELATED FACILITIES	1.4	0.0	0.0	0.0	0.0	0.0	2.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.9	16.2	4.3	30.3	17.7	4.2	39.8	2.9
OTHER SANITATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.5	0.0	0.0	6.8	0.1	0.9	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.9	0.0	0.0	0.0	0.1	0.9	3.5	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>182.5</b>	<b>385.6</b>	<b>74.0</b>	<b>426.0</b>	<b>380.0</b>	<b>202.1</b>	<b>395.9</b>	<b>66.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	12.1	0.0	20.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.0	0.0	0.0	4.3	0.0	7.8	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16.4</b>	<b>0.0</b>	<b>27.8</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>182.5</b>	<b>387.6</b>	<b>74.0</b>	<b>426.0</b>	<b>396.4</b>	<b>202.1</b>	<b>423.7</b>	<b>66.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>182.5</b>	<b>387.6</b>	<b>74.0</b>	<b>426.0</b>	<b>396.4</b>	<b>202.1</b>	<b>423.7</b>	<b>66.1</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	40.0	0.0	0.0	74.7	69.9	157.6	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON
2003 POPULATION	732	683	528	118	694	2,915	1,245	562
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	133.9	259.3	111.0	14.4	92.8	219.9	126.9	74.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	1.9	0.6	0.6	0.6	11.6	2.4	0.6
<b>TOTAL TAXES</b>	<b>134.8</b>	<b>261.3</b>	<b>111.6</b>	<b>15.0</b>	<b>93.4</b>	<b>231.5</b>	<b>129.4</b>	<b>75.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	94.7	40.8	49.7	21.1	68.8	154.3	69.2	72.2
STATE HIGHWAY AIDS	67.8	73.4	71.6	46.7	84.9	135.4	82.0	81.6
ALL OTHER STATE AIDS	10.2	2.9	1.2	15.4	1.0	5.5	3.3	0.8
OTHER LOCAL GOVERNMENT AIDS	1.2	0.0	1.8	0.0	0.0	8.5	0.0	1.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>174.0</b>	<b>117.2</b>	<b>124.5</b>	<b>83.3</b>	<b>154.8</b>	<b>303.9</b>	<b>154.6</b>	<b>155.9</b>
LICENSES & PERMITS	0.1	0.0	0.3	0.3	0.0	12.0	1.0	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.1	0.0	4.8	0.0	4.9	7.2	0.3	5.6
INTERG. CHG. FOR SERVICES	5.4	0.0	1.5	0.0	0.0	0.0	2.1	0.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.7	2.2	1.3	0.8	3.6	3.3	3.7	5.2
OTHER REVENUES	17.4	0.0	3.4	0.0	0.3	6.6	0.5	1.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>19.1</b>	<b>2.2</b>	<b>4.8</b>	<b>0.9</b>	<b>4.0</b>	<b>9.9</b>	<b>4.2</b>	<b>6.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>339.8</b>	<b>380.8</b>	<b>247.6</b>	<b>99.6</b>	<b>257.2</b>	<b>564.6</b>	<b>291.9</b>	<b>244.8</b>
OTHER FINANCING SOURCES	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>339.8</b>	<b>475.8</b>	<b>247.6</b>	<b>99.6</b>	<b>257.2</b>	<b>564.6</b>	<b>291.9</b>	<b>244.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	60.9	23.7	37.8	31.9	28.8	73.6	46.4	41.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.7	8.3	21.6	3.4	36.0	60.7	39.8	58.0
AMBULANCE	2.5	0.0	3.0	0.3	2.6	3.5	3.7	1.4
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	9.5	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	174.2	171.0	176.6	60.9	247.9	143.6	143.6	50.9
HIGHWAY CONSTRUCTION	0.0	0.0	1.0	0.0	0.0	249.6	21.6	83.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	14.3	2.1	0.7	3.8	44.3	24.7	1.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	0.2	1.2	0.0	0.3	0.0	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.5
PARKS & RECREATION	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.5	0.0	0.0	4.1	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>292.5</b>	<b>217.6</b>	<b>245.1</b>	<b>97.5</b>	<b>319.7</b>	<b>589.3</b>	<b>280.3</b>	<b>237.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	31.3	30.0	19.7	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	6.9	1.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>38.2</b>	<b>31.4</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>330.7</b>	<b>249.0</b>	<b>264.9</b>	<b>97.5</b>	<b>319.7</b>	<b>589.3</b>	<b>280.3</b>	<b>237.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>330.7</b>	<b>249.0</b>	<b>264.9</b>	<b>97.5</b>	<b>319.7</b>	<b>589.3</b>	<b>280.3</b>	<b>237.2</b>
TOTAL GENERAL OBLIGATION DEBT	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE
2003 POPULATION	554	958	21,181	1,920	340	1,439	703	2,384
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	111.3	65.0	2519.4	226.2	37.8	299.8	116.9	177.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	0.2	31.7	1.3	0.2	9.3	0.4	6.7
<b>TOTAL TAXES</b>	<b>112.1</b>	<b>65.2</b>	<b>2551.2</b>	<b>227.6</b>	<b>38.1</b>	<b>309.2</b>	<b>117.3</b>	<b>183.7</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	74.7	0.0	0.0
STATE SHARED REVENUES	46.8	97.1	1605.6	73.5	14.7	46.7	21.4	72.3
STATE HIGHWAY AIDS	46.5	63.9	1777.4	114.8	63.7	197.1	136.8	103.9
ALL OTHER STATE AIDS	1.7	0.8	88.7	8.0	6.4	17.5	4.9	5.2
OTHER LOCAL GOVERNMENT AIDS	0.0	1.1	38.0	0.0	10.9	24.2	7.4	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>95.1</b>	<b>163.0</b>	<b>3509.9</b>	<b>196.4</b>	<b>95.9</b>	<b>360.3</b>	<b>170.6</b>	<b>181.5</b>
LICENSES & PERMITS	0.9	0.4	39.1	15.4	0.5	2.1	1.5	135.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	4.7	6.5	142.6	33.8	1.7	38.4	4.7	107.4
INTERG. CHG. FOR SERVICES	2.2	0.0	42.3	0.0	0.0	14.6	0.0	0.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	0.9	43.2	1.8	1.1	6.3	2.3	3.5
OTHER REVENUES	2.6	1.4	85.8	0.0	0.2	8.6	6.4	23.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>3.2</b>	<b>2.4</b>	<b>129.0</b>	<b>1.8</b>	<b>1.3</b>	<b>14.9</b>	<b>8.8</b>	<b>26.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>218.4</b>	<b>237.7</b>	<b>6414.2</b>	<b>475.1</b>	<b>137.8</b>	<b>739.7</b>	<b>303.2</b>	<b>635.7</b>
OTHER FINANCING SOURCES	56.0	100.0	306.1	0.0	36.0	0.0	190.7	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>274.4</b>	<b>337.7</b>	<b>6720.4</b>	<b>475.1</b>	<b>173.8</b>	<b>739.7</b>	<b>494.0</b>	<b>635.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.4	28.0	935.7	91.6	18.9	80.5	331.5	96.8
LAW ENFORCEMENT	0.0	0.0	0.0	1.1	0.0	0.2	0.0	0.0
FIRE	15.0	140.1	720.7	31.9	7.7	132.1	25.7	30.1
AMBULANCE	0.8	3.1	52.0	24.3	1.4	65.6	4.7	4.1
OTHER PUBLIC SAFETY	0.0	0.1	16.0	0.0	0.0	0.0	0.0	46.1
HIGHWAY MAINTENANCE & ADM.	194.3	73.5	3340.1	223.1	51.2	145.9	61.1	292.9
HIGHWAY CONSTRUCTION	7.8	56.7	1005.4	0.0	28.1	161.4	77.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	5.0	7.8	0.0	0.0	1.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	3.8	297.1	6.8	2.7	19.6	15.7	7.1
OTHER SANITATION	0.0	0.0	0.6	3.0	0.0	1.0	0.0	6.3
HEALTH & HUMAN SERVICES	0.0	1.0	27.3	1.6	0.0	0.5	2.7	3.6
CULTURE & EDUCATION	0.0	1.5	3.0	0.0	3.0	0.5	5.7	0.0
PARKS & RECREATION	0.0	0.0	3.4	14.4	0.0	2.4	0.6	0.5
CONSERVATION & DEVELOPMENT	0.0	11.4	27.3	1.1	0.1	1.0	0.0	0.0
ALL OTHER EXPENDITURES	3.1	0.4	21.9	0.0	0.0	2.6	0.0	93.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>262.9</b>	<b>320.1</b>	<b>6456.1</b>	<b>407.0</b>	<b>113.6</b>	<b>613.8</b>	<b>527.2</b>	<b>581.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	16.8	17.7	217.6	36.1	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	1.0	35.4	9.3	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>19.4</b>	<b>18.7</b>	<b>253.1</b>	<b>45.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>282.4</b>	<b>338.9</b>	<b>6709.2</b>	<b>452.5</b>	<b>113.6</b>	<b>613.8</b>	<b>527.2</b>	<b>581.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>282.4</b>	<b>338.9</b>	<b>6709.2</b>	<b>452.5</b>	<b>113.6</b>	<b>613.8</b>	<b>527.2</b>	<b>581.6</b>
TOTAL GENERAL OBLIGATION DEBT	56.0	100.0	651.7	300.8	36.0	0.0	190.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY
2003 POPULATION	266	1,098	573	909	768	1,082	4,310	676
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	109.9	167.2	68.7	266.2	101.5	136.5	475.0	70.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.3	1.6	0.5	0.6	2.8	22.6	0.9
<b>TOTAL TAXES</b>	<b>111.3</b>	<b>167.6</b>	<b>70.4</b>	<b>266.7</b>	<b>102.2</b>	<b>139.3</b>	<b>497.6</b>	<b>71.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	67.3	35.9	0.0	0.0	0.0	0.0	55.3	0.0
STATE SHARED REVENUES	5.8	74.0	53.7	34.0	72.0	70.4	108.2	50.7
STATE HIGHWAY AIDS	110.2	83.1	104.1	191.2	79.4	112.6	153.7	67.5
ALL OTHER STATE AIDS	5.8	2.1	8.1	16.3	0.9	3.6	14.2	1.7
OTHER LOCAL GOVERNMENT AIDS	27.5	0.0	2.3	37.3	21.9	2.7	41.8	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>216.9</b>	<b>195.3</b>	<b>168.3</b>	<b>278.9</b>	<b>174.4</b>	<b>189.4</b>	<b>373.4</b>	<b>119.9</b>
LICENSES & PERMITS	1.3	1.7	0.5	4.7	0.8	1.0	67.0	0.6
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	23.2	3.1	5.2	4.3	18.3	44.3	3.7
INTERG. CHG. FOR SERVICES	24.5	2.7	0.3	2.3	0.0	22.6	0.0	6.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	2.6	1.6	5.1	1.2	4.5	7.3	1.0
OTHER REVENUES	3.8	1.6	5.2	2.5	4.5	14.8	3.9	7.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>6.1</b>	<b>4.2</b>	<b>6.8</b>	<b>7.7</b>	<b>5.7</b>	<b>19.3</b>	<b>11.3</b>	<b>8.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>361.8</b>	<b>394.9</b>	<b>249.7</b>	<b>565.8</b>	<b>287.6</b>	<b>390.0</b>	<b>993.7</b>	<b>211.2</b>
OTHER FINANCING SOURCES	30.4	0.0	0.0	100.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>392.3</b>	<b>394.9</b>	<b>249.7</b>	<b>665.8</b>	<b>287.6</b>	<b>390.0</b>	<b>993.7</b>	<b>211.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	83.0	58.1	36.0	93.8	44.6	63.3	120.4	31.5
LAW ENFORCEMENT	1.9	0.2	0.2	4.2	0.7	0.0	0.0	0.0
FIRE	106.8	57.9	13.5	31.4	15.8	56.2	109.3	17.5
AMBULANCE	24.5	6.3	4.2	6.9	6.0	8.4	34.4	4.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	59.1	0.2
HIGHWAY MAINTENANCE & ADM.	128.2	54.6	48.1	476.5	38.8	169.2	234.8	56.9
HIGHWAY CONSTRUCTION	0.0	97.3	96.5	63.3	109.6	0.0	0.0	80.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	42.5	0.8	0.6	5.3	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.7	24.2	4.3	61.0	5.1	11.7	19.2	7.3
OTHER SANITATION	0.0	0.0	0.0	0.9	1.6	0.0	8.8	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	0.5	4.8	0.3	0.4	3.9	0.3
CULTURE & EDUCATION	0.0	1.7	7.9	22.1	0.5	0.0	0.0	6.7
PARKS & RECREATION	0.0	1.0	2.3	8.4	0.6	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.3	9.7	3.0	0.0	5.3	18.7	0.6
ALL OTHER EXPENDITURES	0.0	0.1	0.0	0.0	3.6	8.5	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>361.9</b>	<b>302.9</b>	<b>223.6</b>	<b>819.3</b>	<b>228.5</b>	<b>324.1</b>	<b>614.3</b>	<b>207.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	54.8	45.3	0.0	27.8	0.0	0.0	16.4	0.0
INTEREST & FISCAL CHARGES	6.0	7.7	0.0	2.7	0.0	0.0	8.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>60.9</b>	<b>53.0</b>	<b>0.0</b>	<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>24.5</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>422.8</b>	<b>356.0</b>	<b>223.6</b>	<b>849.9</b>	<b>228.5</b>	<b>324.1</b>	<b>638.8</b>	<b>207.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>422.8</b>	<b>356.0</b>	<b>223.6</b>	<b>849.9</b>	<b>228.5</b>	<b>324.1</b>	<b>638.8</b>	<b>207.2</b>
TOTAL GENERAL OBLIGATION DEBT	103.0	113.5	0.0	133.0	0.0	0.0	141.3	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES
2003 POPULATION	952	871	1,370	1,195	1,272	856	905	1,533
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	87.1	185.8	104.9	150.2	258.0	264.5	99.6	139.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	1.2	0.9	0.7	0.8	2.3	0.8	5.2
<b>TOTAL TAXES</b>	<b>87.7</b>	<b>187.0</b>	<b>105.8</b>	<b>150.9</b>	<b>258.8</b>	<b>266.8</b>	<b>100.5</b>	<b>144.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	6.8	0.0	0.0
STATE SHARED REVENUES	59.2	35.2	77.7	62.6	49.6	29.3	22.0	98.6
STATE HIGHWAY AIDS	92.5	301.0	101.0	89.4	104.5	169.1	73.2	109.8
ALL OTHER STATE AIDS	3.0	8.6	3.5	2.4	3.7	14.0	2.2	4.7
OTHER LOCAL GOVERNMENT AIDS	2.3	40.7	0.0	0.0	1.2	36.4	2.4	1.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>157.1</b>	<b>385.6</b>	<b>182.3</b>	<b>154.6</b>	<b>159.3</b>	<b>255.8</b>	<b>99.9</b>	<b>214.2</b>
LICENSES & PERMITS	19.5	4.2	1.1	1.4	1.3	3.9	2.0	3.3
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.2	21.5	5.1	2.6	6.0	2.5	30.0	23.2
INTERG. CHG. FOR SERVICES	0.0	1.0	0.3	1.8	0.0	10.1	0.4	0.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	2.7	2.0	1.8	4.1	8.5	7.0	4.8
OTHER REVENUES	4.6	27.7	2.4	2.7	0.5	12.8	1.0	0.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>5.3</b>	<b>30.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.7</b>	<b>21.4</b>	<b>8.0</b>	<b>5.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>274.1</b>	<b>630.3</b>	<b>299.2</b>	<b>316.0</b>	<b>430.8</b>	<b>560.7</b>	<b>241.1</b>	<b>391.0</b>
OTHER FINANCING SOURCES	0.0	18.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>274.1</b>	<b>649.1</b>	<b>299.2</b>	<b>316.0</b>	<b>430.8</b>	<b>560.7</b>	<b>241.1</b>	<b>391.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	48.8	105.3	56.4	41.5	51.8	82.7	50.1	50.9
LAW ENFORCEMENT	0.0	3.7	0.0	0.0	0.0	4.4	0.0	0.0
FIRE	47.8	72.5	16.2	28.6	23.6	40.7	34.7	39.7
AMBULANCE	11.5	61.1	7.3	14.8	10.9	50.8	16.9	20.9
OTHER PUBLIC SAFETY	19.9	0.0	0.0	0.0	0.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	130.0	142.7	48.6	156.6	187.8	279.6	122.8	32.8
HIGHWAY CONSTRUCTION	0.0	0.0	172.2	0.0	9.9	0.0	0.0	210.3
ROAD-RELATED FACILITIES	0.0	5.0	0.0	0.0	1.4	1.1	1.5	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.6	27.4	17.3	24.3	14.0	64.5	9.4	27.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	13.7	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	8.6	0.5	0.0	1.4	10.4	0.9	1.1
CULTURE & EDUCATION	0.0	5.8	0.0	0.7	0.0	3.8	0.0	0.6
PARKS & RECREATION	0.0	8.8	0.6	0.0	0.1	7.2	31.1	0.1
CONSERVATION & DEVELOPMENT	2.3	57.3	0.6	7.3	0.0	5.0	0.4	2.1
ALL OTHER EXPENDITURES	0.2	0.0	0.0	2.1	0.0	7.5	0.5	2.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>267.6</b>	<b>498.7</b>	<b>320.2</b>	<b>276.2</b>	<b>301.2</b>	<b>572.0</b>	<b>268.6</b>	<b>389.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	89.6	0.0	0.0	20.2	23.8	0.0	37.8
INTEREST & FISCAL CHARGES	0.0	14.8	0.0	0.0	3.7	6.5	0.0	4.2
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>104.5</b>	<b>0.0</b>	<b>0.0</b>	<b>23.9</b>	<b>30.4</b>	<b>0.0</b>	<b>42.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>267.6</b>	<b>603.2</b>	<b>320.2</b>	<b>276.2</b>	<b>325.2</b>	<b>602.5</b>	<b>268.6</b>	<b>431.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>267.6</b>	<b>603.2</b>	<b>320.2</b>	<b>276.2</b>	<b>325.2</b>	<b>602.5</b>	<b>268.6</b>	<b>431.9</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	243.0	0.0	0.0	53.0	103.5	0.0	39.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK
2003 POPULATION	1,002	873	27,297	995	2,079	275	1,312	1,178
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	363.2	146.8	4052.9	338.0	391.0	85.4	374.4	647.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	2.1	66.7	8.5	1.2	2.2	4.1	0.3
<b>TOTAL TAXES</b>	<b>366.1</b>	<b>149.0</b>	<b>4119.7</b>	<b>346.6</b>	<b>392.2</b>	<b>87.7</b>	<b>378.6</b>	<b>647.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	240.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.1	27.6	1183.4	36.9	64.8	11.1	30.0	27.2
STATE HIGHWAY AIDS	174.3	59.2	2793.2	239.9	86.9	41.9	89.7	113.3
ALL OTHER STATE AIDS	10.3	15.8	164.0	19.8	9.9	8.6	11.4	47.6
OTHER LOCAL GOVERNMENT AIDS	15.4	0.0	276.3	6.3	8.5	7.0	0.0	0.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>223.2</b>	<b>102.8</b>	<b>4657.3</b>	<b>303.1</b>	<b>170.2</b>	<b>68.8</b>	<b>131.2</b>	<b>188.7</b>
LICENSES & PERMITS	2.8	0.4	273.9	4.0	4.6	0.6	8.0	2.6
FINES, FORFEITS & PENALTIES	0.1	0.0	1.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.8	13.5	403.0	5.1	0.0	0.9	10.9	1.8
INTERG. CHG. FOR SERVICES	13.3	0.0	102.3	7.7	27.7	0.0	0.4	7.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.2	1.8	83.1	4.2	5.3	3.7	11.4	5.6
OTHER REVENUES	12.8	1.8	150.1	3.5	264.9	0.2	2.5	24.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>21.1</b>	<b>3.7</b>	<b>233.2</b>	<b>7.7</b>	<b>270.3</b>	<b>4.0</b>	<b>14.0</b>	<b>30.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>630.7</b>	<b>269.6</b>	<b>9790.7</b>	<b>674.4</b>	<b>865.2</b>	<b>162.2</b>	<b>543.3</b>	<b>878.2</b>
OTHER FINANCING SOURCES	0.0	0.0	376.1	45.4	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>630.7</b>	<b>269.6</b>	<b>10166.8</b>	<b>719.8</b>	<b>865.2</b>	<b>162.2</b>	<b>543.3</b>	<b>878.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	140.1	50.0	1828.7	65.9	111.2	38.6	88.6	113.1
LAW ENFORCEMENT	18.5	0.0	35.4	0.0	1.4	0.0	0.0	0.0
FIRE	44.4	14.2	999.2	29.8	39.7	24.3	109.3	45.3
AMBULANCE	9.5	5.3	405.4	0.0	3.6	7.1	2.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	125.8	4.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	241.1	40.5	3364.9	206.9	233.4	15.8	116.9	497.6
HIGHWAY CONSTRUCTION	0.0	123.5	1231.5	182.8	159.5	30.5	138.3	0.3
ROAD-RELATED FACILITIES	8.5	1.1	78.1	1.3	1.6	1.9	4.3	9.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	62.3	15.2	469.8	0.6	14.4	2.3	0.9	5.2
OTHER SANITATION	0.0	0.0	35.6	0.0	0.0	0.0	0.0	6.1
HEALTH & HUMAN SERVICES	2.3	0.0	46.3	0.4	1.4	1.7	5.5	15.3
CULTURE & EDUCATION	6.0	0.3	65.4	0.0	66.7	0.0	0.0	0.0
PARKS & RECREATION	14.1	0.1	92.9	0.3	0.0	13.4	16.5	28.4
CONSERVATION & DEVELOPMENT	0.0	0.0	116.5	0.0	263.4	0.1	3.5	7.7
ALL OTHER EXPENDITURES	2.9	0.5	125.5	0.8	0.0	0.0	1.2	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>550.2</b>	<b>251.0</b>	<b>9021.8</b>	<b>494.0</b>	<b>896.8</b>	<b>136.1</b>	<b>488.1</b>	<b>728.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	13.8	22.9	389.1	130.4	39.2	0.0	80.3	91.3
INTEREST & FISCAL CHARGES	2.1	5.4	70.9	38.8	13.4	0.0	2.5	12.0
<b>TOTAL DEBT SERVICE</b>	<b>16.0</b>	<b>28.3</b>	<b>460.0</b>	<b>169.2</b>	<b>52.6</b>	<b>0.0</b>	<b>82.9</b>	<b>103.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>566.3</b>	<b>279.4</b>	<b>9481.8</b>	<b>663.3</b>	<b>949.4</b>	<b>136.1</b>	<b>571.0</b>	<b>832.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>566.3</b>	<b>279.4</b>	<b>9481.8</b>	<b>663.3</b>	<b>949.4</b>	<b>136.1</b>	<b>571.0</b>	<b>832.3</b>
TOTAL GENERAL OBLIGATION DEBT	58.1	102.0	1618.4	130.9	194.1	0.0	0.0	143.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL
2003 POPULATION	306	208	5,029	372	2,810	1,399	2,992	95
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	150.7	117.0	2977.9	31.9	847.8	496.8	209.5	7.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	143.7	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.7	1.7	370.8	18.2	1.8	4.5	56.3	9.3
TOTAL TAXES	156.4	118.8	3492.5	50.1	849.7	501.4	265.9	16.8
SPECIAL ASSESSMENTS	1.4	0.0	15.7	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0.0
STATE SHARED REVENUES	11.0	13.5	115.0	38.2	88.1	33.9	174.7	20.9
STATE HIGHWAY AIDS	84.5	75.8	441.9	61.9	200.6	93.9	134.2	25.1
ALL OTHER STATE AIDS	94.7	14.3	113.0	11.7	75.8	43.6	10.4	11.4
OTHER LOCAL GOVERNMENT AIDS	7.5	15.5	103.3	0.0	13.9	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	197.8	119.2	773.4	111.9	378.5	175.9	319.4	57.5
LICENSES & PERMITS	2.1	0.9	25.0	10.7	10.3	7.2	5.5	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	71.3	0.0	2.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	6.1	23.3	1.8	12.1	18.3	0.3	10.4
INTERG. CHG. FOR SERVICES	1.9	0.3	74.3	1.7	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.1	1.3	48.3	1.7	10.6	9.1	13.6	1.7
OTHER REVENUES	7.0	0.8	70.3	2.5	26.3	87.6	20.8	1.1
TOTAL MISCELLANEOUS REVENUES	11.1	2.1	118.6	4.2	37.0	96.7	34.5	2.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>371.2</b>	<b>247.6</b>	<b>4594.4</b>	<b>180.6</b>	<b>1290.4</b>	<b>799.7</b>	<b>625.8</b>	<b>88.0</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	629.3	0.0	178.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>371.2</b>	<b>247.6</b>	<b>4594.4</b>	<b>180.6</b>	<b>1919.7</b>	<b>799.7</b>	<b>803.8</b>	<b>88.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	50.4	22.0	625.8	84.1	245.8	161.4	136.6	14.9
LAW ENFORCEMENT	0.0	0.0	2574.0	0.0	0.0	2.8	2.7	0.0
FIRE	18.3	24.0	177.4	1.7	705.7	76.0	380.8	3.0
AMBULANCE	0.6	0.0	0.0	2.2	4.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	254.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	118.3	146.0	825.7	52.5	362.7	183.7	139.0	10.5
HIGHWAY CONSTRUCTION	129.8	1.6	186.2	0.0	314.4	107.1	0.0	0.0
ROAD-RELATED FACILITIES	0.6	0.1	58.0	4.2	0.0	0.0	3.5	0.0
OTHER TRANSPORTATION	0.0	0.0	76.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.9	10.9	9.7	18.2	4.6	2.4	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	20.1	2.0	2.8	11.3	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	228.7	0.0	112.6	0.0	88.8	0.0
PARKS & RECREATION	0.0	0.0	164.2	1.9	10.0	21.9	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	266.3	0.0	8.6	0.0	48.7	0.0
ALL OTHER EXPENDITURES	0.7	0.0	0.0	1.5	24.9	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>330.8</b>	<b>205.0</b>	<b>5467.7</b>	<b>171.7</b>	<b>1796.6</b>	<b>566.9</b>	<b>801.4</b>	<b>28.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	39.7	0.0	532.5	10.1	7.2	67.3	0.0	0.0
INTEREST & FISCAL CHARGES	3.6	0.0	198.5	0.0	6.7	17.0	1.4	0.0
<b>TOTAL DEBT SERVICE</b>	<b>43.4</b>	<b>0.0</b>	<b>731.1</b>	<b>10.1</b>	<b>14.0</b>	<b>84.3</b>	<b>1.4</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>374.3</b>	<b>205.0</b>	<b>6198.8</b>	<b>181.9</b>	<b>1810.6</b>	<b>651.3</b>	<b>802.8</b>	<b>28.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>374.3</b>	<b>205.0</b>	<b>6198.8</b>	<b>181.9</b>	<b>1810.6</b>	<b>651.3</b>	<b>802.8</b>	<b>28.6</b>
TOTAL GENERAL OBLIGATION DEBT	41.5	47.2	4041.4	13.3	622.1	532.6	178.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	29.9	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	52.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY
2003 POPULATION	2,790	352	667	1,831	2,382	685	2,040	29,797
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	601.5	163.1	80.4	609.0	1363.0	117.1	1105.1	10715.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	34.8	178.5
OTHER TAXES	5.0	9.7	3.1	6.7	2.2	1.1	7.7	521.1
<b>TOTAL TAXES</b>	<b>606.5</b>	<b>172.9</b>	<b>83.6</b>	<b>615.7</b>	<b>1365.3</b>	<b>118.3</b>	<b>1147.7</b>	<b>11414.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	2.0	0.0	0.0	19.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
STATE SHARED REVENUES	141.6	10.6	16.9	57.6	78.7	22.2	53.6	1047.4
STATE HIGHWAY AIDS	217.3	64.2	69.4	152.0	230.7	89.3	149.9	2663.3
ALL OTHER STATE AIDS	15.4	11.6	2.7	22.5	41.8	12.3	35.7	614.9
OTHER LOCAL GOVERNMENT AIDS	10.5	0.0	0.0	0.0	63.9	4.6	0.1	242.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>385.0</b>	<b>86.4</b>	<b>89.1</b>	<b>232.2</b>	<b>415.1</b>	<b>128.5</b>	<b>239.5</b>	<b>4572.3</b>
LICENSES & PERMITS	6.6	0.9	0.5	3.5	13.2	1.3	6.7	115.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	7.5	0.0	18.4	100.0
PUBLIC CHG. FOR SERVICES	0.1	0.3	0.0	25.6	69.2	0.5	11.0	198.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.1	0.0	2.1	5.6	131.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.3	5.6	1.5	5.4	15.0	1.9	12.2	166.5
OTHER REVENUES	6.4	11.3	5.3	7.8	19.3	6.1	45.0	613.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>9.7</b>	<b>16.9</b>	<b>6.8</b>	<b>13.3</b>	<b>34.3</b>	<b>8.1</b>	<b>57.2</b>	<b>780.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1008.1</b>	<b>277.6</b>	<b>180.2</b>	<b>892.6</b>	<b>1906.9</b>	<b>259.0</b>	<b>1486.4</b>	<b>17332.4</b>
OTHER FINANCING SOURCES	116.8	0.0	0.0	0.0	28.7	0.0	155.0	1153.3
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1124.9</b>	<b>277.6</b>	<b>180.2</b>	<b>892.6</b>	<b>1935.6</b>	<b>259.0</b>	<b>1641.4</b>	<b>18485.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	147.9	40.5	56.7	177.2	396.8	62.0	227.8	2868.1
LAW ENFORCEMENT	3.2	0.0	0.0	0.0	355.7	0.0	482.8	3422.7
FIRE	196.6	30.9	2.9	50.5	102.7	24.5	54.8	2098.9
AMBULANCE	0.0	9.0	0.0	43.4	27.2	5.5	3.8	109.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	28.1	287.2
HIGHWAY MAINTENANCE & ADM.	223.3	33.2	52.8	396.2	714.2	148.1	470.8	4948.4
HIGHWAY CONSTRUCTION	134.1	22.6	0.0	170.1	39.1	0.0	0.0	1616.9
ROAD-RELATED FACILITIES	2.1	3.2	1.0	1.9	24.3	3.3	19.7	141.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	6.3	0.0	15.3	98.6
SOLID WASTE COLL & DISPOSAL	113.5	50.3	0.0	1.2	105.4	1.7	4.2	358.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3
HEALTH & HUMAN SERVICES	0.9	0.3	0.0	3.6	10.0	0.8	9.5	87.0
CULTURE & EDUCATION	82.6	0.2	0.0	1.0	197.7	0.0	3.8	782.4
PARKS & RECREATION	1.2	0.7	0.0	26.6	47.0	0.1	31.5	364.5
CONSERVATION & DEVELOPMENT	6.9	0.0	0.0	0.0	27.3	0.0	100.5	733.4
ALL OTHER EXPENDITURES	0.0	1.5	5.3	0.0	0.0	7.5	0.0	43.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>912.7</b>	<b>192.7</b>	<b>118.7</b>	<b>872.1</b>	<b>2054.1</b>	<b>253.8</b>	<b>1453.1</b>	<b>17970.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	181.9	0.0	67.6	8.0	52.2	0.0	110.8	1419.0
INTEREST & FISCAL CHARGES	45.7	0.0	3.3	1.6	14.7	0.0	13.6	373.5
<b>TOTAL DEBT SERVICE</b>	<b>227.6</b>	<b>0.0</b>	<b>71.0</b>	<b>9.6</b>	<b>66.9</b>	<b>0.0</b>	<b>124.5</b>	<b>1792.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1140.4</b>	<b>192.7</b>	<b>189.8</b>	<b>881.7</b>	<b>2121.1</b>	<b>253.8</b>	<b>1577.6</b>	<b>19763.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	5.7	5.7
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1140.4</b>	<b>192.7</b>	<b>189.8</b>	<b>881.7</b>	<b>2121.1</b>	<b>253.8</b>	<b>1583.3</b>	<b>19769.0</b>
TOTAL GENERAL OBLIGATION DEBT	401.3	0.0	448.4	0.0	280.9	0.0	337.3	7412.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.1

	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON
2003 POPULATION	1,289	1,201	6,725	3,302	1,099	2,465	680	2,637
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	163.4	86.3	1094.2	262.5	157.4	297.5	64.1	299.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	1.9	0.0	4.9	1.4	0.4	0.5	4.0
<b>TOTAL TAXES</b>	<b>165.0</b>	<b>88.3</b>	<b>1094.3</b>	<b>267.5</b>	<b>158.8</b>	<b>297.9</b>	<b>64.7</b>	<b>303.5</b>
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.5	57.0	132.0	84.9	88.2	98.3	75.0	119.3
STATE HIGHWAY AIDS	78.6	58.5	97.3	109.7	87.8	78.2	60.1	128.2
ALL OTHER STATE AIDS	15.1	4.2	18.1	9.1	2.3	6.5	8.3	13.0
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	25.2	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>152.4</b>	<b>120.0</b>	<b>247.4</b>	<b>229.1</b>	<b>178.3</b>	<b>183.0</b>	<b>143.6</b>	<b>260.7</b>
LICENSES & PERMITS	6.4	0.0	46.4	9.1	1.9	15.8	0.8	27.4
FINES, FORFEITS & PENALTIES	0.0	0.0	20.6	0.0	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	41.4	24.9	34.2	106.0	32.9	94.5	20.1	116.6
INTERG. CHG. FOR SERVICES	32.8	0.0	48.0	0.0	0.0	25.7	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.1	1.8	9.6	5.7	1.3	5.8	4.7	4.8
OTHER REVENUES	10.2	13.9	4.2	23.1	1.3	13.9	0.0	14.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>11.4</b>	<b>15.7</b>	<b>13.8</b>	<b>28.8</b>	<b>2.6</b>	<b>19.7</b>	<b>4.7</b>	<b>19.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>409.8</b>	<b>249.0</b>	<b>1504.9</b>	<b>640.7</b>	<b>374.9</b>	<b>637.0</b>	<b>234.0</b>	<b>727.9</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>409.8</b>	<b>249.0</b>	<b>1504.9</b>	<b>640.7</b>	<b>374.9</b>	<b>637.0</b>	<b>234.0</b>	<b>927.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	76.6	67.0	258.6	143.0	47.8	165.9	35.1	93.9
LAW ENFORCEMENT	0.5	0.0	361.6	1.0	0.8	0.0	0.2	3.0
FIRE	50.2	42.2	91.4	32.1	38.0	63.2	8.1	382.1
AMBULANCE	6.3	0.3	0.0	2.3	1.8	0.0	5.1	6.1
OTHER PUBLIC SAFETY	3.6	0.1	18.7	0.0	0.7	0.0	0.0	13.2
HIGHWAY MAINTENANCE & ADM.	123.9	50.8	152.4	232.6	54.4	160.0	6.7	135.8
HIGHWAY CONSTRUCTION	0.0	35.8	33.4	0.0	145.9	0.0	75.7	105.9
ROAD-RELATED FACILITIES	0.0	0.1	15.6	128.3	0.0	11.7	0.0	4.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.7	20.2	154.0	114.4	36.0	59.0	18.7	68.1
OTHER SANITATION	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.5	0.0	0.0	0.0	0.0	0.2	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
PARKS & RECREATION	0.1	4.0	40.3	9.8	0.0	63.0	0.0	27.9
CONSERVATION & DEVELOPMENT	8.2	0.0	89.9	0.0	0.0	5.2	0.0	26.5
ALL OTHER EXPENDITURES	4.9	11.6	0.0	0.0	0.0	0.0	0.0	3.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>317.9</b>	<b>233.1</b>	<b>1222.7</b>	<b>663.8</b>	<b>325.7</b>	<b>529.0</b>	<b>150.1</b>	<b>871.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	44.4	6.9	105.9	12.6	0.0	60.7	0.0	0.0
INTEREST & FISCAL CHARGES	30.9	2.4	13.2	13.3	0.0	2.3	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>75.3</b>	<b>9.3</b>	<b>119.1</b>	<b>25.9</b>	<b>0.0</b>	<b>63.1</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>393.3</b>	<b>242.5</b>	<b>1341.9</b>	<b>689.8</b>	<b>325.7</b>	<b>592.2</b>	<b>150.1</b>	<b>871.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>393.3</b>	<b>242.5</b>	<b>1341.9</b>	<b>689.8</b>	<b>325.7</b>	<b>592.2</b>	<b>150.1</b>	<b>871.9</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>594.0</b>	<b>31.8</b>	<b>424.1</b>	<b>167.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK
2003 POPULATION	5,399	19,480	7,527	1,069	1,190	866	876	689
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	584.4	5800.7	1183.2	106.6	120.5	35.1	68.1	57.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	8.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.8	920.7	18.5	0.2	1.1	1.8	1.1	0.2
<b>TOTAL TAXES</b>	<b>603.2</b>	<b>6730.1</b>	<b>1201.8</b>	<b>106.9</b>	<b>121.6</b>	<b>36.9</b>	<b>69.2</b>	<b>57.6</b>
SPECIAL ASSESSMENTS	127.5	1660.8	28.8	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.4	45.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	268.7	534.6	168.4	26.4	29.8	32.7	57.0	74.4
STATE HIGHWAY AIDS	123.0	521.8	178.9	28.8	62.5	43.7	55.5	40.5
ALL OTHER STATE AIDS	29.9	145.2	72.7	3.8	3.0	2.4	4.6	1.2
OTHER LOCAL GOVERNMENT AIDS	16.0	429.5	0.0	0.0	0.0	0.0	0.0	0.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>439.1</b>	<b>1676.3</b>	<b>420.1</b>	<b>59.1</b>	<b>95.3</b>	<b>78.9</b>	<b>117.2</b>	<b>116.6</b>
LICENSES & PERMITS	45.4	567.0	175.6	7.3	4.1	4.7	0.8	1.3
FINES, FORFEITS & PENALTIES	13.1	276.8	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	188.5	1949.3	242.8	61.3	26.9	4.9	22.4	22.7
INTERG. CHG. FOR SERVICES	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	42.3	297.9	22.0	1.7	3.6	0.4	2.2	3.5
OTHER REVENUES	27.9	759.3	60.7	1.5	3.7	1.8	1.4	1.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>70.2</b>	<b>1057.2</b>	<b>82.8</b>	<b>3.2</b>	<b>7.3</b>	<b>2.3</b>	<b>3.7</b>	<b>5.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1487.3</b>	<b>13925.5</b>	<b>2152.0</b>	<b>238.1</b>	<b>255.8</b>	<b>128.0</b>	<b>213.5</b>	<b>203.9</b>
OTHER FINANCING SOURCES	0.0	7035.0	1750.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1487.3</b>	<b>20960.5</b>	<b>3902.0</b>	<b>238.1</b>	<b>255.8</b>	<b>128.0</b>	<b>213.5</b>	<b>203.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	230.8	1053.4	315.8	57.5	41.8	38.9	52.5	58.9
LAW ENFORCEMENT	125.9	2684.8	24.8	0.5	0.0	1.3	0.0	1.1
FIRE	85.4	1589.8	538.5	54.3	44.2	12.1	34.5	8.1
AMBULANCE	6.2	0.0	30.7	8.6	0.0	6.1	3.9	5.1
OTHER PUBLIC SAFETY	23.5	144.8	87.0	3.3	1.5	3.1	0.0	1.4
HIGHWAY MAINTENANCE & ADM.	245.0	957.1	255.1	23.2	58.8	62.9	2.5	39.9
HIGHWAY CONSTRUCTION	237.5	3111.1	352.2	34.1	0.0	0.0	97.4	0.0
ROAD-RELATED FACILITIES	23.1	1152.7	34.3	0.2	2.3	0.0	0.0	0.4
OTHER TRANSPORTATION	0.0	445.3	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	161.2	544.5	162.3	32.7	0.0	0.1	17.3	18.4
OTHER SANITATION	0.0	2.6	27.5	0.0	5.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.4	0.8	2.0	0.0	0.0	0.0	5.0	7.1
CULTURE & EDUCATION	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	59.4	285.5	194.5	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	28.2	898.5	18.9	0.8	0.4	8.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.6	0.0	3.8	1.2	2.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1236.2</b>	<b>12871.5</b>	<b>2044.0</b>	<b>217.1</b>	<b>154.8</b>	<b>137.2</b>	<b>214.6</b>	<b>143.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	200.0	5869.8	1818.7	0.0	0.0	0.0	4.5	0.0
INTEREST & FISCAL CHARGES	88.6	924.1	88.9	0.0	0.0	0.0	1.2	0.0
<b>TOTAL DEBT SERVICE</b>	<b>288.6</b>	<b>6794.0</b>	<b>1907.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.7</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1524.8</b>	<b>19665.5</b>	<b>3951.8</b>	<b>217.1</b>	<b>154.8</b>	<b>137.2</b>	<b>220.4</b>	<b>143.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1524.8</b>	<b>19665.5</b>	<b>3951.8</b>	<b>217.1</b>	<b>154.8</b>	<b>137.2</b>	<b>220.4</b>	<b>143.4</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>2025.0</b>	<b>24628.0</b>	<b>1750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.5</b>	<b>0.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	69.7	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	39.9	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMORE	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA
2003 POPULATION	4,234	1,074	1,246	1,308	64,356	1,537	5,696	2,112
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	99.9	177.6	163.1	117.7	10940.0	219.7	1594.8	302.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	8.7	0.0	0.0	0.0
OTHER TAXES	2.4	0.7	2.0	1.0	984.2	2.2	7.4	0.3
<b>TOTAL TAXES</b>	<b>102.4</b>	<b>178.4</b>	<b>165.2</b>	<b>118.7</b>	<b>11933.0</b>	<b>221.9</b>	<b>1602.2</b>	<b>303.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1817.3	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	46.5	2.4	0.0	0.0
STATE SHARED REVENUES	371.5	38.7	89.9	39.9	2446.3	42.2	153.5	73.2
STATE HIGHWAY AIDS	151.1	48.3	70.8	37.4	2061.4	93.7	136.4	99.6
ALL OTHER STATE AIDS	5.1	4.7	3.2	3.8	357.1	8.5	56.6	16.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.5	0.0	471.8	28.2	0.0	26.8
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>527.8</b>	<b>91.8</b>	<b>164.5</b>	<b>81.2</b>	<b>5383.3</b>	<b>175.1</b>	<b>346.6</b>	<b>216.3</b>
LICENSES & PERMITS	26.1	1.3	0.9	0.7	943.7	16.5	131.6	18.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	311.4	0.0	148.7	0.0
PUBLIC CHG. FOR SERVICES	14.0	7.1	9.5	105.5	3126.4	20.0	55.8	16.7
INTERG. CHG. FOR SERVICES	0.0	0.0	25.0	5.3	144.7	0.0	3.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	14.2	1.3	1.9	3.7	430.2	1.3	28.4	4.2
OTHER REVENUES	7.2	45.4	1.6	1.2	995.3	0.0	72.0	0.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>21.4</b>	<b>46.7</b>	<b>3.5</b>	<b>4.9</b>	<b>1425.6</b>	<b>1.3</b>	<b>100.5</b>	<b>4.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>691.8</b>	<b>325.5</b>	<b>368.8</b>	<b>316.7</b>	<b>25085.8</b>	<b>435.0</b>	<b>2388.9</b>	<b>559.5</b>
OTHER FINANCING SOURCES	0.0	148.4	0.0	0.0	9133.4	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>691.8</b>	<b>473.9</b>	<b>368.8</b>	<b>316.7</b>	<b>34219.2</b>	<b>435.0</b>	<b>2388.9</b>	<b>559.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	93.3	285.2	45.8	47.7	3210.4	53.9	435.6	63.3
LAW ENFORCEMENT	0.0	0.0	0.5	0.0	3206.7	0.0	1.2	0.4
FIRE	249.7	22.0	47.6	51.0	3445.3	63.4	137.0	105.6
AMBULANCE	23.5	32.0	10.2	0.0	148.8	2.8	0.0	0.0
OTHER PUBLIC SAFETY	16.2	0.0	19.0	0.0	336.6	1.8	57.6	6.0
HIGHWAY MAINTENANCE & ADM.	204.8	49.2	76.4	126.5	3018.8	251.9	648.3	196.6
HIGHWAY CONSTRUCTION	0.0	71.1	124.5	0.0	4425.2	0.0	265.9	8.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	1373.5	0.0	0.0	5.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	445.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	19.1	1468.4	42.0	231.3	28.9
OTHER SANITATION	0.0	0.0	0.0	0.2	42.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	21.9	0.0	18.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	6.7	0.0	200.7	7.5
PARKS & RECREATION	0.5	0.0	0.0	30.5	716.0	0.0	110.9	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1085.5	0.0	0.0	3.2
ALL OTHER EXPENDITURES	0.0	0.6	0.6	0.0	31.0	0.1	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>588.2</b>	<b>460.3</b>	<b>325.0</b>	<b>275.4</b>	<b>22983.0</b>	<b>416.2</b>	<b>2106.9</b>	<b>426.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	14.4	8138.1	0.0	58.4	18.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	4.6	1170.2	0.0	2.1	0.8
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19.1</b>	<b>9308.3</b>	<b>0.0</b>	<b>60.5</b>	<b>19.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>588.2</b>	<b>460.3</b>	<b>325.0</b>	<b>294.6</b>	<b>32291.4</b>	<b>416.2</b>	<b>2167.5</b>	<b>445.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>588.2</b>	<b>460.3</b>	<b>325.0</b>	<b>294.6</b>	<b>32291.4</b>	<b>416.2</b>	<b>2167.5</b>	<b>445.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	210.0	0.0	86.9	30137.7	0.0	30.1	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	69.7	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	39.9	0.0	0.0	0.0

	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA
2003 POPULATION	4,048	1,648	1,771	16,812	685	685	366	723
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	755.8	328.6	147.0	3348.9	110.0	29.9	82.5	46.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	98.7	5.2	0.4	114.3	0.9	2.4	1.6	1.0
TOTAL TAXES	854.6	333.8	147.4	3463.2	110.9	32.3	84.1	47.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.3	0.0	0.1	3.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	127.8	45.0	50.8	492.8	58.4	44.6	32.9	59.1
STATE HIGHWAY AIDS	76.1	41.7	72.0	519.7	67.8	17.1	78.5	50.6
ALL OTHER STATE AIDS	27.8	5.1	14.5	129.2	18.1	1.5	1.9	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	25.8	80.9	0.0	0.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	233.1	91.9	163.4	1226.6	144.3	63.2	113.5	111.4
LICENSES & PERMITS	128.4	46.3	26.4	367.8	1.4	0.0	0.0	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	148.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	42.8	5.2	0.3	141.1	4.6	4.8	6.1	6.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	15.5	2.1	2.2	54.0	0.2	1.5	3.9	0.9
OTHER REVENUES	22.1	0.0	5.8	100.6	5.2	0.3	0.1	0.0
TOTAL MISCELLANEOUS REVENUES	37.7	2.1	8.1	154.7	5.4	1.8	4.1	1.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1296.7</b>	<b>479.6</b>	<b>345.7</b>	<b>5505.5</b>	<b>266.9</b>	<b>102.4</b>	<b>208.0</b>	<b>167.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	75.0	0.0	0.0	250.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1296.7</b>	<b>479.6</b>	<b>345.7</b>	<b>5505.5</b>	<b>341.9</b>	<b>102.4</b>	<b>208.0</b>	<b>417.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	278.4	80.5	141.9	1053.8	44.0	19.2	21.4	29.2
LAW ENFORCEMENT	0.0	0.0	0.8	2.5	0.0	0.0	0.0	0.0
FIRE	148.5	91.0	111.1	657.0	14.1	8.8	1.4	14.4
AMBULANCE	0.0	5.7	0.0	8.5	3.4	3.3	0.0	3.6
OTHER PUBLIC SAFETY	41.0	40.2	13.7	160.6	0.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	174.9	40.3	119.0	1431.3	127.0	15.5	100.2	23.7
HIGHWAY CONSTRUCTION	66.9	79.9	42.9	464.3	142.9	48.9	102.9	307.4
ROAD-RELATED FACILITIES	3.8	0.0	0.0	9.2	0.0	0.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	188.3	28.0	14.4	533.1	3.2	0.9	0.0	1.0
OTHER SANITATION	94.9	0.0	0.0	94.9	0.0	0.0	0.6	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	0.0	19.6	0.2	0.1	0.6	0.4
CULTURE & EDUCATION	180.0	0.0	0.0	388.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	111.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	64.0	14.6	2.4	84.3	0.0	0.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.1	0.0	0.2	0.7	0.0	0.0	0.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1241.2</b>	<b>382.0</b>	<b>446.8</b>	<b>5019.6</b>	<b>335.7</b>	<b>98.5</b>	<b>227.4</b>	<b>380.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	54.1	50.0	0.0	181.0	5.0	0.0	0.0	22.8
INTEREST & FISCAL CHARGES	64.2	3.5	0.0	70.6	0.0	0.0	0.0	2.1
<b>TOTAL DEBT SERVICE</b>	<b>118.3</b>	<b>53.5</b>	<b>0.0</b>	<b>251.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1359.5</b>	<b>435.6</b>	<b>446.8</b>	<b>5271.4</b>	<b>340.7</b>	<b>98.5</b>	<b>227.4</b>	<b>405.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1359.5</b>	<b>435.6</b>	<b>446.8</b>	<b>5271.4</b>	<b>340.7</b>	<b>98.5</b>	<b>227.4</b>	<b>405.2</b>
TOTAL GENERAL OBLIGATION DEBT	1192.7	100.0	0.0	1322.8	70.0	0.0	0.0	273.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBEEK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH
2003 POPULATION	612	169	874	387	4,501	1,803	507	1,104
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	109.6	36.7	120.6	30.0	566.1	117.0	52.3	238.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.4	0.0	1.4	0.0	0.0	0.0
OTHER TAXES	2.7	0.4	1.5	0.5	11.3	0.8	0.2	4.8
<b>TOTAL TAXES</b>	<b>112.3</b>	<b>37.2</b>	<b>123.6</b>	<b>30.5</b>	<b>579.0</b>	<b>117.8</b>	<b>52.5</b>	<b>243.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
STATE SHARED REVENUES	31.5	12.1	117.4	9.6	365.8	36.7	28.2	69.5
STATE HIGHWAY AIDS	123.2	45.0	66.2	15.2	464.0	46.7	27.0	100.2
ALL OTHER STATE AIDS	5.8	0.6	2.8	2.1	34.6	12.5	1.0	2.5
OTHER LOCAL GOVERNMENT AIDS	13.5	14.9	0.0	0.0	28.7	0.0	0.0	11.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>174.2</b>	<b>72.7</b>	<b>186.6</b>	<b>27.0</b>	<b>893.3</b>	<b>96.0</b>	<b>56.3</b>	<b>184.3</b>
LICENSES & PERMITS	0.4	0.0	1.2	0.7	5.0	35.9	1.6	3.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.2	4.2	6.9	2.3	47.0	14.6	1.1	18.4
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	0.2	0.7	0.8	0.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	0.0	2.1	0.7	10.8	1.7	2.7	1.0
OTHER REVENUES	3.1	0.0	0.0	0.6	9.6	1.2	0.5	3.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.2</b>	<b>0.1</b>	<b>2.1</b>	<b>1.4</b>	<b>20.4</b>	<b>3.0</b>	<b>3.2</b>	<b>4.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>302.7</b>	<b>114.4</b>	<b>320.7</b>	<b>62.1</b>	<b>1545.2</b>	<b>268.2</b>	<b>115.8</b>	<b>454.5</b>
OTHER FINANCING SOURCES	80.4	0.0	0.0	0.0	405.4	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>383.2</b>	<b>114.4</b>	<b>320.7</b>	<b>62.1</b>	<b>1950.7</b>	<b>268.2</b>	<b>115.8</b>	<b>454.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.8	11.3	27.6	15.1	204.0	55.6	48.9	42.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.6	5.9	14.6	9.7	84.8	26.7	18.8	18.4
AMBULANCE	15.7	0.1	4.3	1.8	32.6	17.6	0.0	7.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	331.3	102.0	46.3	42.7	789.1	105.6	57.2	275.0
HIGHWAY CONSTRUCTION	0.0	0.0	200.0	0.0	802.2	13.8	0.0	44.2
ROAD-RELATED FACILITIES	0.7	0.0	3.3	0.0	4.7	0.0	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	1.5	0.4	7.2	0.0	2.1	6.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.8	1.1	3.5	0.6	0.0	0.2
CULTURE & EDUCATION	3.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.7	0.3	0.0	0.3
ALL OTHER EXPENDITURES	0.5	0.0	0.7	0.4	2.6	0.0	1.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>402.9</b>	<b>119.6</b>	<b>299.4</b>	<b>71.5</b>	<b>1935.5</b>	<b>220.6</b>	<b>128.6</b>	<b>393.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	12.5	0.0	0.0	0.0	40.4	0.0	8.3	25.7
INTEREST & FISCAL CHARGES	5.4	0.0	0.0	0.0	7.5	0.0	3.9	2.9
<b>TOTAL DEBT SERVICE</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48.0</b>	<b>0.0</b>	<b>12.3</b>	<b>28.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>421.0</b>	<b>119.6</b>	<b>299.4</b>	<b>71.5</b>	<b>1983.5</b>	<b>220.6</b>	<b>140.9</b>	<b>422.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>421.0</b>	<b>119.6</b>	<b>299.4</b>	<b>71.5</b>	<b>1983.5</b>	<b>220.6</b>	<b>140.9</b>	<b>422.5</b>
TOTAL GENERAL OBLIGATION DEBT	107.4	0.0	0.0	0.0	451.3	0.0	40.8	37.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS
2003 POPULATION	721	817	844	282	603	1,129	1,741	2,360
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	233.9	150.0	200.1	16.2	135.0	224.5	239.8	185.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	0.8	0.1	1.1	0.9	0.4	1.1
<b>TOTAL TAXES</b>	<b>234.0</b>	<b>150.5</b>	<b>200.9</b>	<b>16.3</b>	<b>136.1</b>	<b>225.4</b>	<b>240.3</b>	<b>186.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	53.1	56.2	41.0	5.8	48.6	41.8	38.4	61.1
STATE HIGHWAY AIDS	84.9	88.3	92.8	16.1	109.0	106.9	91.2	110.4
ALL OTHER STATE AIDS	1.6	1.8	6.3	4.9	1.9	3.2	5.9	15.8
OTHER LOCAL GOVERNMENT AIDS	8.4	0.0	54.5	0.0	0.0	0.0	32.1	11.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>148.2</b>	<b>146.4</b>	<b>194.7</b>	<b>26.9</b>	<b>159.5</b>	<b>151.9</b>	<b>167.7</b>	<b>198.6</b>
LICENSES & PERMITS	6.1	12.5	0.0	0.8	0.4	5.6	101.8	26.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
PUBLIC CHG. FOR SERVICES	22.1	18.6	14.8	2.7	1.1	9.0	13.9	43.5
INTERG. CHG. FOR SERVICES	0.3	1.9	0.9	0.0	1.7	2.1	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	1.9	0.4	0.3	2.8	1.1	18.0	6.7
OTHER REVENUES	3.9	4.3	2.0	2.7	1.2	1.3	20.2	13.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>6.3</b>	<b>6.3</b>	<b>2.5</b>	<b>3.0</b>	<b>4.0</b>	<b>2.5</b>	<b>38.2</b>	<b>20.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>417.1</b>	<b>336.4</b>	<b>413.9</b>	<b>49.9</b>	<b>303.0</b>	<b>396.7</b>	<b>562.1</b>	<b>477.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>417.1</b>	<b>336.4</b>	<b>413.9</b>	<b>49.9</b>	<b>303.0</b>	<b>396.7</b>	<b>562.1</b>	<b>477.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.6	36.5	37.7	8.3	48.0	42.0	109.6	93.2
LAW ENFORCEMENT	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.3
FIRE	16.9	26.9	5.7	9.4	13.1	20.0	38.6	21.7
AMBULANCE	6.4	15.0	0.0	0.0	4.9	7.4	12.9	20.0
OTHER PUBLIC SAFETY	2.0	0.0	0.0	0.0	0.0	0.0	33.2	15.9
HIGHWAY MAINTENANCE & ADM.	124.4	161.7	159.5	28.1	183.2	344.4	144.6	235.8
HIGHWAY CONSTRUCTION	265.3	97.2	42.1	0.0	50.0	0.4	145.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	0.0	0.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	12.0	6.9	0.0	3.4	6.4	0.0	25.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.6	0.0	0.3	0.1	0.8	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.0	0.0	0.0	0.3	0.0	0.0	0.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.6	10.8	8.6	36.7
ALL OTHER EXPENDITURES	9.6	2.8	1.7	2.8	0.0	0.0	0.0	6.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>471.4</b>	<b>353.7</b>	<b>269.7</b>	<b>48.8</b>	<b>304.2</b>	<b>432.5</b>	<b>494.0</b>	<b>457.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	33.9	0.0	88.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>51.1</b>	<b>0.0</b>	<b>88.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>522.5</b>	<b>353.7</b>	<b>357.8</b>	<b>48.8</b>	<b>304.2</b>	<b>432.5</b>	<b>494.0</b>	<b>457.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>522.5</b>	<b>353.7</b>	<b>357.8</b>	<b>48.8</b>	<b>304.2</b>	<b>432.5</b>	<b>494.0</b>	<b>457.1</b>
TOTAL GENERAL OBLIGATION DEBT	293.1	0.0	9.3	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN
2003 POPULATION	521	513	575	1,779	1,523	631	17,453	2,738
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	120.0	165.0	142.4	249.9	243.2	119.8	2832.7	572.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	1.3	1.4	0.4	0.0	0.7	16.1	0.6
<b>TOTAL TAXES</b>	<b>121.0</b>	<b>166.3</b>	<b>143.9</b>	<b>250.3</b>	<b>243.2</b>	<b>120.6</b>	<b>2848.9</b>	<b>573.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.1
STATE SHARED REVENUES	42.4	35.4	53.7	54.0	78.8	60.4	805.8	78.2
STATE HIGHWAY AIDS	77.4	98.3	76.9	94.4	86.6	86.8	1394.6	173.0
ALL OTHER STATE AIDS	1.1	2.4	1.5	7.9	5.2	1.6	77.8	9.8
OTHER LOCAL GOVERNMENT AIDS	31.7	1.2	17.4	0.0	0.1	6.1	174.4	0.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>152.7</b>	<b>137.3</b>	<b>149.6</b>	<b>156.4</b>	<b>170.8</b>	<b>154.9</b>	<b>2453.2</b>	<b>262.8</b>
LICENSES & PERMITS	1.6	0.6	0.2	22.2	3.3	0.0	222.7	37.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0
PUBLIC CHG. FOR SERVICES	3.8	7.5	9.9	13.7	12.1	3.1	210.5	15.3
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.6	0.0	10.0	3.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	0.5	1.5	1.7	1.1	1.1	45.9	3.8
OTHER REVENUES	39.7	29.2	2.0	0.0	2.6	2.6	131.3	8.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>40.1</b>	<b>29.7</b>	<b>3.6</b>	<b>1.7</b>	<b>3.7</b>	<b>3.7</b>	<b>177.3</b>	<b>12.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>319.8</b>	<b>341.6</b>	<b>307.4</b>	<b>444.5</b>	<b>433.9</b>	<b>282.4</b>	<b>5924.9</b>	<b>904.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>319.8</b>	<b>341.6</b>	<b>307.4</b>	<b>444.5</b>	<b>433.9</b>	<b>282.4</b>	<b>5924.9</b>	<b>904.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	30.3	39.0	31.0	83.1	53.8	18.2	823.8	98.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0
FIRE	15.5	14.3	11.8	31.7	29.2	10.9	330.0	142.8
AMBULANCE	6.0	3.8	6.0	8.1	10.5	5.3	131.7	15.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	10.6	0.0	0.0	61.9	29.3
HIGHWAY MAINTENANCE & ADM.	83.4	141.3	95.8	147.3	149.3	185.0	2622.4	254.8
HIGHWAY CONSTRUCTION	106.6	146.6	116.7	101.4	176.8	0.0	1306.9	235.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.1	0.0	0.0	2.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.1	2.2	12.8	2.2	4.2	0.8	88.8	4.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	1.0	0.1	1.7	3.0	0.9	11.9	4.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.2	2.1	4.2
CONSERVATION & DEVELOPMENT	0.0	0.4	0.0	0.0	0.0	0.0	57.9	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.5	0.0	2.1	0.0	26.8	5.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>245.1</b>	<b>348.8</b>	<b>274.9</b>	<b>387.6</b>	<b>429.2</b>	<b>221.5</b>	<b>5482.2</b>	<b>797.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	26.2	49.4	179.5	0.0	0.0	14.2	425.7	0.0
INTEREST & FISCAL CHARGES	12.0	4.4	12.9	0.0	0.0	0.1	53.6	0.0
<b>TOTAL DEBT SERVICE</b>	<b>38.3</b>	<b>53.9</b>	<b>192.5</b>	<b>0.0</b>	<b>0.0</b>	<b>14.3</b>	<b>479.3</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>283.4</b>	<b>402.8</b>	<b>467.4</b>	<b>387.6</b>	<b>429.2</b>	<b>235.9</b>	<b>5961.6</b>	<b>797.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>283.4</b>	<b>402.8</b>	<b>467.4</b>	<b>387.6</b>	<b>429.2</b>	<b>235.9</b>	<b>5961.6</b>	<b>797.9</b>
TOTAL GENERAL OBLIGATION DEBT	218.7	0.6	101.6	0.0	0.0	8.1	709.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE
2003 POPULATION	1,116	1,437	808	1,304	754	546	945	828
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	222.9	150.6	114.7	199.9	126.1	130.3	226.7	87.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.1	0.4	0.3	0.4	0.2	0.2	0.1
<b>TOTAL TAXES</b>	<b>223.4</b>	<b>150.8</b>	<b>115.2</b>	<b>200.2</b>	<b>126.5</b>	<b>130.5</b>	<b>226.9</b>	<b>87.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.0	32.4	25.4	75.6	15.7	50.4	46.1	99.3
STATE HIGHWAY AIDS	89.9	95.7	96.4	100.3	73.1	93.9	92.5	113.8
ALL OTHER STATE AIDS	4.7	4.8	13.9	3.0	3.8	6.7	2.1	1.2
OTHER LOCAL GOVERNMENT AIDS	4.5	0.0	0.3	0.0	2.8	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>124.2</b>	<b>133.1</b>	<b>136.1</b>	<b>179.6</b>	<b>95.5</b>	<b>151.0</b>	<b>140.8</b>	<b>214.4</b>
LICENSES & PERMITS	3.2	1.1	11.7	0.0	0.1	2.2	1.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	5.9	6.1	8.1	0.3	1.0	1.1	20.2
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	0.0	0.1	0.6	0.0	0.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.4	0.9	4.5	3.5	1.4	0.5	1.4	1.7
OTHER REVENUES	4.4	0.1	1.4	1.1	0.2	285.0	0.7	2.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>10.9</b>	<b>1.1</b>	<b>5.9</b>	<b>4.7</b>	<b>1.6</b>	<b>285.5</b>	<b>2.2</b>	<b>4.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>361.8</b>	<b>292.3</b>	<b>275.3</b>	<b>392.7</b>	<b>224.5</b>	<b>571.1</b>	<b>372.1</b>	<b>327.1</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>361.8</b>	<b>292.3</b>	<b>275.3</b>	<b>392.7</b>	<b>224.5</b>	<b>571.1</b>	<b>372.1</b>	<b>327.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	63.2	43.7	29.5	47.9	30.3	43.3	42.9	31.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0
FIRE	46.1	27.6	40.1	35.0	42.3	32.4	40.3	27.9
AMBULANCE	12.1	10.0	5.4	12.4	5.1	3.8	10.5	9.0
OTHER PUBLIC SAFETY	0.3	0.0	8.8	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	256.0	101.0	110.0	219.7	50.8	87.5	100.3	209.3
HIGHWAY CONSTRUCTION	0.0	112.1	100.4	0.0	61.8	9.3	179.1	85.0
ROAD-RELATED FACILITIES	0.3	0.0	0.5	0.0	0.0	3.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	1.8	0.0	11.4	0.0	0.0	2.0	3.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	8.1	0.0
HEALTH & HUMAN SERVICES	0.6	0.2	0.0	0.9	2.3	0.9	1.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	6.8	0.7	0.4	0.0	0.1	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	2.2	2.3	0.1	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>387.1</b>	<b>298.0</b>	<b>297.7</b>	<b>329.9</b>	<b>192.9</b>	<b>180.5</b>	<b>386.9</b>	<b>366.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	16.5	0.0	0.0	0.0	185.0	0.0	41.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>197.9</b>	<b>0.0</b>	<b>41.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>387.1</b>	<b>314.6</b>	<b>297.7</b>	<b>329.9</b>	<b>192.9</b>	<b>378.4</b>	<b>386.9</b>	<b>408.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>387.1</b>	<b>314.6</b>	<b>297.7</b>	<b>329.9</b>	<b>192.9</b>	<b>378.4</b>	<b>386.9</b>	<b>408.2</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	49.6	0.0	0.0	0.0	0.0	0.0	25.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN
2003 POPULATION	1,434	1,702	1,528	1,055	545	931	2,390	330
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	200.0	279.4	325.2	211.0	106.6	214.5	303.0	25.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.2	5.3	0.4	1.0	0.3	0.4	0.8
<b>TOTAL TAXES</b>	<b>200.7</b>	<b>279.7</b>	<b>330.5</b>	<b>211.5</b>	<b>107.7</b>	<b>214.9</b>	<b>303.4</b>	<b>25.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	94.3	54.0	34.6	21.2	12.2	71.2	60.4	27.8
STATE HIGHWAY AIDS	150.3	146.4	105.2	78.7	72.2	102.7	112.8	51.2
ALL OTHER STATE AIDS	3.7	3.7	6.9	7.5	16.7	2.2	6.4	5.1
OTHER LOCAL GOVERNMENT AIDS	4.9	0.0	2.4	0.0	2.2	0.0	0.0	18.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>253.3</b>	<b>204.2</b>	<b>149.2</b>	<b>107.6</b>	<b>103.4</b>	<b>176.2</b>	<b>179.7</b>	<b>102.5</b>
LICENSES & PERMITS	1.7	24.1	2.3	2.6	0.8	0.0	1.0	0.7
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.8	10.8	2.7	10.5	4.5	6.8	12.7	0.0
INTERG. CHG. FOR SERVICES	0.7	0.0	0.5	0.0	0.2	0.2	3.5	0.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	2.5	1.6	3.3	1.3	5.2	7.1	1.3
OTHER REVENUES	11.2	0.3	5.5	1.4	0.8	3.5	2.5	29.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>12.4</b>	<b>2.8</b>	<b>7.1</b>	<b>4.8</b>	<b>2.1</b>	<b>8.7</b>	<b>9.6</b>	<b>30.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>473.8</b>	<b>521.8</b>	<b>492.5</b>	<b>337.1</b>	<b>218.9</b>	<b>407.0</b>	<b>510.1</b>	<b>159.8</b>
OTHER FINANCING SOURCES	74.0	0.0	0.0	44.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>547.8</b>	<b>521.8</b>	<b>492.5</b>	<b>381.1</b>	<b>218.9</b>	<b>407.0</b>	<b>510.1</b>	<b>159.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	65.4	92.0	100.1	53.6	36.6	39.3	106.2	23.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0.0
FIRE	42.0	74.9	84.5	84.5	6.7	57.1	71.1	55.9
AMBULANCE	9.4	1.0	11.4	7.3	2.6	6.5	13.0	2.3
OTHER PUBLIC SAFETY	1.8	23.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	230.6	128.9	177.3	151.6	62.3	89.4	249.9	30.7
HIGHWAY CONSTRUCTION	194.9	74.1	104.0	0.0	104.8	176.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.3	13.7	2.1	0.2	0.0	0.6	3.2	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.5	2.2	0.6	1.7	0.0	0.6	0.0	3.0
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.0	0.0	3.5	0.5
PARKS & RECREATION	0.0	5.8	0.7	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.3	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.7	1.8	0.1	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>553.7</b>	<b>416.1</b>	<b>480.9</b>	<b>299.1</b>	<b>213.9</b>	<b>372.2</b>	<b>454.7</b>	<b>116.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	18.9	0.0	22.2	16.8	11.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.9	0.0	1.5	5.1	1.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>20.9</b>	<b>0.0</b>	<b>23.7</b>	<b>22.0</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>574.6</b>	<b>416.1</b>	<b>504.7</b>	<b>321.1</b>	<b>226.3</b>	<b>372.2</b>	<b>454.7</b>	<b>116.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>574.6</b>	<b>416.1</b>	<b>504.7</b>	<b>321.1</b>	<b>226.3</b>	<b>372.2</b>	<b>454.7</b>	<b>116.7</b>
TOTAL GENERAL OBLIGATION DEBT	105.0	0.0	8.3	250.4	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA	TOWN OF SAINT CROIX	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY
2003 POPULATION	878	330	1,210	2,515	1,163	735	762	27,984
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	118.4	109.8	355.8	315.4	302.8	59.1	116.6	4875.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	2.0	0.8	1.0	0.2	1.4	0.1	19.7
TOTAL TAXES	119.8	111.8	356.6	316.4	303.0	60.6	116.8	4894.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
STATE SHARED REVENUES	81.6	26.4	28.2	58.3	31.7	42.9	59.6	1153.6
STATE HIGHWAY AIDS	101.3	79.2	117.2	103.4	75.9	163.1	96.2	2485.6
ALL OTHER STATE AIDS	13.4	1.9	9.9	17.1	27.3	28.7	1.5	202.9
OTHER LOCAL GOVERNMENT AIDS	0.0	13.0	0.1	1.0	0.2	55.3	28.2	134.2
TOTAL INTERGOVERNMENTAL REV.	196.4	120.6	155.6	180.0	135.3	290.1	185.6	3978.2
LICENSES & PERMITS	1.1	0.0	15.0	65.6	21.0	1.9	1.2	197.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	3.0	0.6	2.6	0.0	1.2	24.7	18.6	162.5
INTERG. CHG. FOR SERVICES	0.0	0.0	4.7	2.1	0.8	0.0	0.0	17.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	2.5	2.9	7.9	12.2	0.5	0.2	75.4
OTHER REVENUES	5.3	1.8	79.5	3.8	11.0	68.7	0.4	529.0
TOTAL MISCELLANEOUS REVENUES	6.0	4.4	82.4	11.7	23.2	69.2	0.6	604.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>326.5</b>	<b>237.5</b>	<b>617.2</b>	<b>576.2</b>	<b>484.7</b>	<b>446.7</b>	<b>323.0</b>	<b>9855.4</b>
OTHER FINANCING SOURCES	0.0	0.0	53.9	0.0	0.0	0.0	0.0	171.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>326.5</b>	<b>237.5</b>	<b>671.1</b>	<b>576.2</b>	<b>484.7</b>	<b>446.7</b>	<b>323.0</b>	<b>10027.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.3	33.6	46.0	81.7	48.6	35.7	29.7	1264.0
LAW ENFORCEMENT	0.4	0.0	0.0	0.0	0.0	0.0	0.0	9.5
FIRE	39.5	5.8	70.9	110.3	31.3	41.1	40.0	1251.1
AMBULANCE	6.1	1.5	13.0	14.3	6.7	5.0	5.2	190.3
OTHER PUBLIC SAFETY	0.0	0.0	11.9	52.7	33.0	0.0	0.0	161.3
HIGHWAY MAINTENANCE & ADM.	259.4	52.0	270.1	80.1	180.9	456.2	142.6	3952.3
HIGHWAY CONSTRUCTION	3.1	106.9	146.5	164.6	0.0	23.1	75.3	1957.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	0.0	0.0	0.0	0.0	0.0	0.2	49.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
HEALTH & HUMAN SERVICES	0.0	0.2	1.2	3.7	2.6	3.3	0.7	36.6
CULTURE & EDUCATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	5.5
PARKS & RECREATION	0.0	0.1	5.1	1.4	1.5	4.9	0.0	32.5
CONSERVATION & DEVELOPMENT	0.0	0.0	3.6	0.5	41.9	11.2	0.0	59.8
ALL OTHER EXPENDITURES	0.2	0.6	0.0	0.6	0.7	0.1	0.0	15.4
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>348.9</b>	<b>200.9</b>	<b>569.6</b>	<b>510.3</b>	<b>347.4</b>	<b>580.9</b>	<b>293.8</b>	<b>8997.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	69.9	0.0	0.0	14.6	38.8	435.9
INTEREST & FISCAL CHARGES	0.0	0.0	25.3	0.0	0.0	7.6	4.1	59.6
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>22.2</b>	<b>42.9</b>	<b>495.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>348.9</b>	<b>200.9</b>	<b>664.9</b>	<b>510.3</b>	<b>347.4</b>	<b>603.2</b>	<b>336.8</b>	<b>9493.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>348.9</b>	<b>200.9</b>	<b>664.9</b>	<b>510.3</b>	<b>347.4</b>	<b>603.2</b>	<b>336.8</b>	<b>9493.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	431.9	0.0	0.0	118.7	27.7	1017.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE
2003 POPULATION	905	697	1,455	641	1,228	1,337	1,011	946
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	182.4	109.9	209.8	75.6	130.3	200.9	215.5	126.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	1.4	0.8	1.7	1.2	0.2	6.3	0.4
<b>TOTAL TAXES</b>	<b>184.2</b>	<b>111.3</b>	<b>210.7</b>	<b>77.4</b>	<b>131.5</b>	<b>201.2</b>	<b>221.8</b>	<b>126.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.5	29.3	53.8	25.3	56.4	38.0	31.0	51.7
STATE HIGHWAY AIDS	74.5	91.0	92.4	76.2	125.6	113.2	104.9	96.8
ALL OTHER STATE AIDS	5.6	1.9	5.0	9.5	9.7	7.6	5.9	10.3
OTHER LOCAL GOVERNMENT AIDS	0.9	1.3	2.4	0.0	0.0	3.9	1.6	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>113.7</b>	<b>123.6</b>	<b>153.8</b>	<b>111.1</b>	<b>191.8</b>	<b>162.8</b>	<b>143.6</b>	<b>158.9</b>
LICENSES & PERMITS	1.0	0.7	1.6	3.4	0.6	2.6	1.5	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.2	0.3	0.1	0.0	37.9	54.4	1.4	4.8
INTERG. CHG. FOR SERVICES	0.0	0.0	2.5	0.0	0.0	0.0	0.5	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	1.0	2.4	0.5	2.9	2.0	1.2	0.6
OTHER REVENUES	0.1	1.2	1.2	1.4	0.3	8.3	0.5	11.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>0.4</b>	<b>2.2</b>	<b>3.6</b>	<b>2.0</b>	<b>3.2</b>	<b>10.3</b>	<b>1.8</b>	<b>11.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>304.6</b>	<b>238.3</b>	<b>372.4</b>	<b>194.1</b>	<b>365.1</b>	<b>431.5</b>	<b>370.7</b>	<b>302.9</b>
OTHER FINANCING SOURCES	0.0	0.0	181.6	0.0	8.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>304.6</b>	<b>238.3</b>	<b>554.1</b>	<b>194.1</b>	<b>373.1</b>	<b>431.5</b>	<b>370.7</b>	<b>302.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	67.8	35.7	54.8	35.4	123.8	57.6	51.3	35.8
LAW ENFORCEMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
FIRE	32.0	8.9	222.1	18.3	36.5	132.1	18.4	72.9
AMBULANCE	7.1	0.0	6.0	0.0	0.0	0.0	10.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0
HIGHWAY MAINTENANCE & ADM.	66.0	35.2	41.6	129.7	154.7	203.4	27.0	72.8
HIGHWAY CONSTRUCTION	42.6	115.4	93.2	0.0	0.0	0.0	151.7	0.0
ROAD-RELATED FACILITIES	0.5	0.0	0.2	0.0	0.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.0	20.3	50.2	23.8	28.7	49.7	40.3	17.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	0.7	0.0	2.1	0.0	0.0	2.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.9	1.0
CONSERVATION & DEVELOPMENT	0.0	1.6	4.8	2.4	1.8	0.0	1.0	2.7
ALL OTHER EXPENDITURES	0.0	0.0	1.6	1.0	0.0	3.4	0.0	0.5
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>218.1</b>	<b>219.0</b>	<b>476.1</b>	<b>211.0</b>	<b>348.0</b>	<b>446.4</b>	<b>306.7</b>	<b>205.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	13.5	18.3	0.0	22.4	0.0	0.0	35.1	29.3
INTEREST & FISCAL CHARGES	5.3	4.4	0.0	3.3	0.0	0.0	9.3	9.0
<b>TOTAL DEBT SERVICE</b>	<b>18.8</b>	<b>22.7</b>	<b>0.0</b>	<b>25.7</b>	<b>0.0</b>	<b>0.0</b>	<b>44.4</b>	<b>38.4</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>237.0</b>	<b>241.8</b>	<b>476.1</b>	<b>236.7</b>	<b>348.0</b>	<b>446.4</b>	<b>351.2</b>	<b>244.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>237.0</b>	<b>241.8</b>	<b>476.1</b>	<b>236.7</b>	<b>348.0</b>	<b>446.4</b>	<b>351.2</b>	<b>244.3</b>
TOTAL GENERAL OBLIGATION DEBT	110.4	62.0	181.6	48.1	0.0	0.0	174.5	203.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON
2003 POPULATION	2,065	5,535	1,498	1,116	750	924	2,432	1,981
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	151.5	710.5	178.1	162.8	54.9	109.8	456.2	288.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	29.1	1.7	0.5	1.3	4.7	22.2	2.2
<b>TOTAL TAXES</b>	<b>153.5</b>	<b>739.7</b>	<b>179.9</b>	<b>163.3</b>	<b>56.2</b>	<b>114.6</b>	<b>478.4</b>	<b>290.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	149.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	9.7	0.0	0.0	0.0	5.0	0.0	0.0
STATE SHARED REVENUES	75.3	300.7	45.8	41.4	20.5	68.9	70.7	76.4
STATE HIGHWAY AIDS	248.2	159.7	70.0	83.3	67.6	121.7	148.7	132.9
ALL OTHER STATE AIDS	10.6	24.2	7.2	4.5	5.1	3.0	7.9	10.5
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	3.2	0.6	0.0	1.5	2.3	4.7
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>334.2</b>	<b>497.6</b>	<b>126.3</b>	<b>130.0</b>	<b>93.3</b>	<b>200.2</b>	<b>229.8</b>	<b>224.7</b>
LICENSES & PERMITS	6.7	83.7	2.6	3.3	0.3	2.5	26.4	1.9
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	52.1	14.0	3.2	3.7	2.9	3.7	128.0	14.2
INTERG. CHG. FOR SERVICES	0.0	3.7	0.1	0.0	0.4	40.1	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.7	3.9	4.0	0.3	0.9	7.8	44.8	1.3
OTHER REVENUES	4.7	26.9	27.9	5.0	0.5	0.0	2.5	1.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>11.5</b>	<b>30.9</b>	<b>32.0</b>	<b>5.3</b>	<b>1.4</b>	<b>7.8</b>	<b>47.3</b>	<b>2.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>558.2</b>	<b>1370.1</b>	<b>344.3</b>	<b>305.8</b>	<b>154.8</b>	<b>369.1</b>	<b>1059.7</b>	<b>534.1</b>
OTHER FINANCING SOURCES	124.8	0.0	0.0	0.0	0.0	150.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>683.1</b>	<b>1370.1</b>	<b>344.3</b>	<b>305.8</b>	<b>154.8</b>	<b>519.1</b>	<b>1059.7</b>	<b>534.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	127.5	234.7	77.9	54.4	24.8	79.2	138.3	113.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.2	204.5	39.1	74.3	20.2	12.2	75.0	57.4
AMBULANCE	23.6	8.6	4.0	0.0	2.6	3.6	0.0	9.5
OTHER PUBLIC SAFETY	13.3	11.3	0.0	0.0	0.2	0.0	5.9	0.0
HIGHWAY MAINTENANCE & ADM.	183.9	327.2	56.2	161.7	83.9	252.4	94.3	180.0
HIGHWAY CONSTRUCTION	157.7	180.6	28.7	0.0	0.0	0.0	366.3	0.0
ROAD-RELATED FACILITIES	1.7	4.5	0.0	0.0	0.0	5.1	12.8	5.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	50.2	168.7	56.7	4.6	3.5	41.5	74.9	80.1
OTHER SANITATION	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.5	13.6	7.6	5.4	1.8	2.2	10.8	4.8
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	16.6	0.1	0.0	0.0	0.9	1.4	0.0
CONSERVATION & DEVELOPMENT	0.2	6.0	1.8	0.8	1.4	5.7	15.5	2.9
ALL OTHER EXPENDITURES	0.0	33.5	3.4	0.0	0.0	0.0	2.4	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>601.0</b>	<b>1214.7</b>	<b>276.0</b>	<b>301.4</b>	<b>138.7</b>	<b>403.2</b>	<b>798.0</b>	<b>453.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	77.2	144.4	55.9	0.0	6.7	35.9	303.5	9.0
INTEREST & FISCAL CHARGES	0.0	29.6	4.4	0.0	0.3	8.8	51.5	9.2
<b>TOTAL DEBT SERVICE</b>	<b>77.2</b>	<b>174.1</b>	<b>60.4</b>	<b>0.0</b>	<b>7.1</b>	<b>44.7</b>	<b>355.1</b>	<b>18.2</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>678.3</b>	<b>1388.8</b>	<b>336.5</b>	<b>301.4</b>	<b>145.9</b>	<b>448.0</b>	<b>1153.1</b>	<b>471.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>678.3</b>	<b>1388.8</b>	<b>336.5</b>	<b>301.4</b>	<b>145.9</b>	<b>448.0</b>	<b>1153.1</b>	<b>471.6</b>
TOTAL GENERAL OBLIGATION DEBT	124.8	443.2	0.0	0.0	0.0	223.6	576.3	184.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU
2003 POPULATION	2,957	27,478	293	677	1,199	328	997	559
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	406.9	3770.0	20.2	27.9	234.3	25.2	383.5	89.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.2	86.3	5.3	1.6	1.9	3.3	2.2	6.3
TOTAL TAXES	415.2	3856.4	25.5	29.5	236.3	28.6	385.8	96.2
SPECIAL ASSESSMENTS	9.5	159.1	0.0	0.0	0.0	0.2	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	98.4	1116.8	18.8	31.0	30.1	22.7	40.8	23.4
STATE HIGHWAY AIDS	141.3	1948.9	48.6	143.0	90.6	125.3	186.3	110.4
ALL OTHER STATE AIDS	230.8	359.9	4.0	14.0	10.9	14.9	28.7	25.5
OTHER LOCAL GOVERNMENT AIDS	0.0	26.2	4.7	26.7	1.3	37.8	65.4	0.0
TOTAL INTERGOVERNMENTAL REV.	470.6	3466.7	76.2	214.8	133.1	200.8	321.4	159.3
LICENSES & PERMITS	17.3	157.3	0.2	1.1	2.3	0.1	2.7	1.1
FINES, FORFEITS & PENALTIES	2.7	3.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	114.8	441.4	0.0	4.2	16.8	6.5	4.7	7.4
INTERG. CHG. FOR SERVICES	1.5	49.1	0.0	0.0	2.2	0.0	7.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.7	90.0	0.6	2.7	8.4	1.6	11.7	3.6
OTHER REVENUES	19.9	113.5	71.9	0.5	2.1	1.1	47.6	0.4
TOTAL MISCELLANEOUS REVENUES	28.6	203.5	72.5	3.3	10.5	2.8	59.4	4.0
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1060.5</b>	<b>8337.1</b>	<b>174.5</b>	<b>253.1</b>	<b>401.4</b>	<b>239.1</b>	<b>781.2</b>	<b>268.2</b>
OTHER FINANCING SOURCES	0.0	464.4	0.0	0.0	0.0	0.0	335.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1060.5</b>	<b>8801.5</b>	<b>174.5</b>	<b>253.1</b>	<b>401.4</b>	<b>239.1</b>	<b>1116.2</b>	<b>268.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	95.9	1408.9	19.1	35.6	44.9	62.9	70.3	39.8
LAW ENFORCEMENT	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	82.8	1145.4	15.5	19.3	15.9	3.6	464.6	10.7
AMBULANCE	4.0	80.0	3.7	0.0	11.8	3.2	0.0	3.2
OTHER PUBLIC SAFETY	11.8	47.7	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	329.8	2400.6	61.2	183.3	133.9	142.1	178.7	40.9
HIGHWAY CONSTRUCTION	133.6	1270.1	0.0	0.0	130.1	0.0	168.4	120.6
ROAD-RELATED FACILITIES	3.9	34.4	0.1	0.3	0.0	0.0	9.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	99.5	813.1	1.8	4.0	30.7	3.7	46.2	15.3
OTHER SANITATION	0.0	4.4	0.0	0.0	0.0	0.0	0.0	5.8
HEALTH & HUMAN SERVICES	2.8	61.0	0.0	0.0	0.0	2.1	13.2	0.0
CULTURE & EDUCATION	1.8	2.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	2.9	23.9	0.0	0.0	0.3	0.6	10.6	0.8
CONSERVATION & DEVELOPMENT	12.7	61.7	0.5	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	46.0	0.3	0.0	1.8	0.0	0.0	1.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>781.9</b>	<b>7400.4</b>	<b>102.5</b>	<b>242.7</b>	<b>369.8</b>	<b>218.8</b>	<b>962.0</b>	<b>238.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	751.7	0.0	20.4	0.0	31.6	203.8	23.9
INTEREST & FISCAL CHARGES	0.0	135.5	0.0	0.1	0.0	2.8	28.5	2.6
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>887.3</b>	<b>0.0</b>	<b>20.5</b>	<b>0.0</b>	<b>34.4</b>	<b>232.3</b>	<b>26.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>781.9</b>	<b>8287.7</b>	<b>102.5</b>	<b>263.2</b>	<b>369.8</b>	<b>253.2</b>	<b>1194.3</b>	<b>265.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>781.9</b>	<b>8287.7</b>	<b>102.5</b>	<b>263.2</b>	<b>369.8</b>	<b>253.2</b>	<b>1194.3</b>	<b>265.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	2333.1	0.0	0.0	0.0	0.0	329.0	25.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA
2003 POPULATION	163	208	214	376	374	408	1,345	891
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	16.0	22.9	47.9	44.3	52.8	40.0	166.2	79.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	5.4	0.4	2.7	2.8	2.7	11.3	3.5
<b>TOTAL TAXES</b>	<b>17.3</b>	<b>28.3</b>	<b>48.4</b>	<b>47.1</b>	<b>55.6</b>	<b>42.7</b>	<b>177.5</b>	<b>83.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.5	13.4	20.4	27.5	41.3	34.7	127.1	111.7
STATE HIGHWAY AIDS	67.5	57.5	40.3	57.5	110.9	54.7	175.6	105.8
ALL OTHER STATE AIDS	6.8	8.3	4.1	2.6	7.9	5.3	18.2	7.4
OTHER LOCAL GOVERNMENT AIDS	10.3	4.2	2.8	0.0	10.6	0.0	1.6	1.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>116.2</b>	<b>83.5</b>	<b>67.6</b>	<b>87.8</b>	<b>170.8</b>	<b>94.7</b>	<b>322.6</b>	<b>226.3</b>
LICENSES & PERMITS	0.0	0.0	0.0	0.0	0.4	0.1	2.3	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	2.7	0.9	0.0	3.2	2.1	23.2	17.7
INTERG. CHG. FOR SERVICES	8.8	1.5	1.0	0.0	12.9	0.0	1.7	0.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.0	1.1	1.7	0.2	4.1	1.4	7.1	1.6
OTHER REVENUES	1.7	0.8	0.1	0.1	1.5	2.3	17.4	0.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.8</b>	<b>1.9</b>	<b>1.8</b>	<b>0.3</b>	<b>5.7</b>	<b>3.7</b>	<b>24.5</b>	<b>2.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>148.6</b>	<b>118.0</b>	<b>119.9</b>	<b>135.4</b>	<b>248.8</b>	<b>143.5</b>	<b>552.0</b>	<b>332.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>148.6</b>	<b>118.0</b>	<b>119.9</b>	<b>135.4</b>	<b>248.8</b>	<b>143.5</b>	<b>552.0</b>	<b>332.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	29.1	33.4	19.8	25.9	39.1	58.5	68.2	65.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.2	11.9	14.9	13.8	46.3	17.2	41.5	23.5
AMBULANCE	0.0	4.0	2.0	4.9	0.0	4.7	0.0	8.9
OTHER PUBLIC SAFETY	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	162.7	68.9	82.3	62.9	100.6	80.9	268.9	135.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.2	0.0	21.3	0.0	29.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	2.2	6.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	1.5	4.0	2.2	1.9	9.4	27.8	12.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.4	4.0	0.4	0.0	0.1	10.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	33.5
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	9.0
CONSERVATION & DEVELOPMENT	0.0	2.8	0.0	0.0	2.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.8	0.8	0.0	0.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>216.3</b>	<b>123.4</b>	<b>124.3</b>	<b>114.0</b>	<b>212.8</b>	<b>171.9</b>	<b>438.9</b>	<b>305.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	15.3	16.3	0.0	15.4	103.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	4.6	0.0	0.0	0.9	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>16.3</b>	<b>0.0</b>	<b>16.3</b>	<b>103.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>216.3</b>	<b>123.4</b>	<b>124.3</b>	<b>134.0</b>	<b>229.1</b>	<b>171.9</b>	<b>455.3</b>	<b>408.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>216.3</b>	<b>123.4</b>	<b>124.3</b>	<b>134.0</b>	<b>229.1</b>	<b>171.9</b>	<b>455.3</b>	<b>408.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	87.0	0.0	0.0	14.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF CALEDONIA	TOWN OF DOVER	TOWN OF MOUNT PLEASANT
2003 POPULATION	479	328	1,718	10,557	6,493	24,407	4,058	23,882
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	44.8	74.3	117.0	1487.7	1519.0	9538.1	749.4	10743.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
OTHER TAXES	3.5	3.3	2.9	61.2	22.6	0.8	46.0	154.8
TOTAL TAXES	48.4	77.6	119.9	1548.9	1541.7	9539.0	795.5	10898.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.2	0.0	101.0	0.0	525.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.3	38.8	0.0	369.2
STATE SHARED REVENUES	39.4	20.5	74.9	709.9	169.4	1286.7	115.4	817.7
STATE HIGHWAY AIDS	98.2	56.2	229.9	1758.8	155.9	729.3	66.7	763.9
ALL OTHER STATE AIDS	2.8	4.1	40.3	206.5	70.1	381.3	57.6	653.1
OTHER LOCAL GOVERNMENT AIDS	1.4	0.0	24.7	193.3	1.0	44.4	9.7	4.0
TOTAL INTERGOVERNMENTAL REV.	142.0	80.9	369.9	2868.6	398.0	2480.6	249.5	2608.0
LICENSES & PERMITS	0.8	0.1	5.1	18.5	189.8	819.8	110.8	845.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	51.4	202.2	2.5	239.7
PUBLIC CHG. FOR SERVICES	9.4	4.3	22.4	127.5	331.9	1638.2	65.8	1011.6
INTERG. CHG. FOR SERVICES	5.3	0.2	0.2	41.7	9.7	386.2	26.7	222.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.3	0.5	11.1	62.5	31.2	77.7	6.5	273.6
OTHER REVENUES	0.1	11.1	2.9	163.1	12.9	71.7	2.6	46.6
TOTAL MISCELLANEOUS REVENUES	1.5	11.7	14.0	225.7	44.2	149.4	9.2	320.2
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>207.5</b>	<b>175.1</b>	<b>531.7</b>	<b>4831.4</b>	<b>2566.9</b>	<b>15316.7</b>	<b>1260.2</b>	<b>16671.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	335.0	0.0	163.4	0.0	495.8
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>207.5</b>	<b>175.1</b>	<b>531.7</b>	<b>5166.4</b>	<b>2566.9</b>	<b>15480.2</b>	<b>1260.2</b>	<b>17167.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	28.5	30.3	84.4	756.2	562.3	1407.9	196.6	1725.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	643.3	2690.8	15.2	3395.6
FIRE	18.2	13.9	18.4	773.1	120.2	3264.1	375.7	1483.1
AMBULANCE	6.8	5.4	16.8	75.9	9.0	445.4	107.5	3463.1
OTHER PUBLIC SAFETY	0.0	0.0	0.5	1.1	71.0	304.5	113.4	148.9
HIGHWAY MAINTENANCE & ADM.	116.1	89.7	259.4	2168.7	735.2	1364.0	161.5	981.3
HIGHWAY CONSTRUCTION	0.0	6.9	36.5	514.0	0.0	475.9	403.9	1027.9
ROAD-RELATED FACILITIES	0.0	0.0	0.3	18.7	12.6	525.0	6.6	1956.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	11.5	0.0	107.2
SOLID WASTE COLL & DISPOSAL	5.9	6.9	27.4	203.3	295.7	828.9	52.7	902.0
OTHER SANITATION	0.0	0.0	0.0	5.8	0.0	3.2	0.0	724.0
HEALTH & HUMAN SERVICES	1.2	0.8	0.0	32.8	33.0	459.7	18.4	113.1
CULTURE & EDUCATION	0.0	0.0	0.0	34.0	2.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	0.1	22.1	8.4	324.7	3.3	263.2
CONSERVATION & DEVELOPMENT	0.0	0.0	6.8	12.6	7.2	79.3	7.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>176.8</b>	<b>154.5</b>	<b>450.9</b>	<b>4624.7</b>	<b>2500.2</b>	<b>12185.4</b>	<b>1462.3</b>	<b>16292.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	28.2	25.4	0.0	483.6	0.0	1446.1	37.7	1240.5
INTEREST & FISCAL CHARGES	5.5	2.8	0.0	48.0	0.0	301.0	2.4	462.4
<b>TOTAL DEBT SERVICE</b>	<b>33.8</b>	<b>28.2</b>	<b>0.0</b>	<b>531.7</b>	<b>0.0</b>	<b>1747.1</b>	<b>40.1</b>	<b>1702.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>210.7</b>	<b>182.7</b>	<b>450.9</b>	<b>5156.4</b>	<b>2500.2</b>	<b>13932.6</b>	<b>1502.5</b>	<b>17995.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>210.7</b>	<b>182.7</b>	<b>450.9</b>	<b>5156.4</b>	<b>2500.2</b>	<b>13932.6</b>	<b>1502.5</b>	<b>17995.5</b>
TOTAL GENERAL OBLIGATION DEBT	66.2	37.1	0.0	559.1	0.0	26537.9	14.5	8470.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	3069.7	295.5	4408.2
EXPENSES	0.0	0.0	0.0	0.0	0.0	2615.7	281.7	3796.4

	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF ROCHESTER	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM
2003 POPULATION	7,750	3,644	2,360	6,212	3,294	82,100	447	495
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1030.8	783.1	431.4	1384.6	742.6	26922.7	151.4	87.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	12.0	12.4	0.0	0.0
OTHER TAXES	0.0	2.7	3.1	0.1	79.4	309.9	2.2	0.9
<b>TOTAL TAXES</b>	<b>1030.8</b>	<b>785.9</b>	<b>434.5</b>	<b>1384.7</b>	<b>834.0</b>	<b>27245.0</b>	<b>153.6</b>	<b>87.9</b>
SPECIAL ASSESSMENTS	11.0	0.0	0.0	0.0	36.4	674.2	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	98.0	0.0	21.9	0.0	529.3	0.0	0.0
STATE SHARED REVENUES	194.3	91.5	61.0	159.8	84.5	2980.7	40.7	59.3
STATE HIGHWAY AIDS	155.2	109.1	26.9	142.9	98.9	2249.2	100.4	87.7
ALL OTHER STATE AIDS	68.8	22.7	14.9	80.8	19.8	1369.6	6.2	1.1
OTHER LOCAL GOVERNMENT AIDS	22.0	14.1	0.0	0.0	13.6	108.9	0.0	1.6
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>440.5</b>	<b>335.5</b>	<b>102.9</b>	<b>405.5</b>	<b>217.0</b>	<b>7237.9</b>	<b>147.4</b>	<b>149.9</b>
LICENSES & PERMITS	287.2	172.2	117.1	232.6	65.0	2840.4	0.3	0.0
FINES, FORFEITS & PENALTIES	116.9	2.5	10.2	60.4	0.0	686.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	339.0	239.4	115.2	289.6	1.1	4032.1	2.4	12.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	37.1	681.9	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.9	10.5	5.8	19.3	25.0	458.9	0.4	2.3
OTHER REVENUES	417.4	18.5	13.0	14.1	5.6	602.7	1.3	0.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>426.4</b>	<b>29.0</b>	<b>18.9</b>	<b>33.5</b>	<b>30.6</b>	<b>1061.7</b>	<b>1.7</b>	<b>3.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2652.1</b>	<b>1564.7</b>	<b>799.1</b>	<b>2406.5</b>	<b>1221.5</b>	<b>44459.6</b>	<b>305.6</b>	<b>253.2</b>
OTHER FINANCING SOURCES	49.0	284.7	0.0	300.2	0.0	1293.3	55.1	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2701.1</b>	<b>1849.4</b>	<b>799.1</b>	<b>2706.8</b>	<b>1221.5</b>	<b>45752.9</b>	<b>360.7</b>	<b>253.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	489.4	294.5	108.4	343.1	241.0	5369.3	27.2	32.6
LAW ENFORCEMENT	214.2	3.7	78.8	612.2	1.3	7655.4	0.0	0.0
FIRE	119.0	555.3	57.3	114.9	114.7	6204.7	8.6	13.7
AMBULANCE	40.4	119.1	0.0	34.4	0.0	4219.1	0.0	0.0
OTHER PUBLIC SAFETY	102.2	76.8	77.1	113.1	44.8	1052.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	289.0	308.1	78.0	677.7	487.0	5082.1	206.4	137.7
HIGHWAY CONSTRUCTION	273.7	290.7	54.2	0.0	0.0	2526.6	0.0	0.0
ROAD-RELATED FACILITIES	28.5	1.0	10.0	6.9	10.9	2558.7	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	118.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	344.1	41.7	98.7	236.4	103.3	2903.9	9.3	5.1
OTHER SANITATION	0.3	0.0	0.0	0.5	0.0	728.0	0.1	0.0
HEALTH & HUMAN SERVICES	39.4	17.2	12.0	38.9	20.8	752.8	0.0	0.2
CULTURE & EDUCATION	7.1	0.0	43.0	0.0	0.0	52.1	0.0	0.0
PARKS & RECREATION	82.1	9.1	6.4	25.8	6.9	730.1	0.0	0.0
CONSERVATION & DEVELOPMENT	1.7	25.9	2.7	6.2	8.0	138.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.8
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2031.6</b>	<b>1743.6</b>	<b>627.1</b>	<b>2210.6</b>	<b>1039.0</b>	<b>40092.7</b>	<b>252.3</b>	<b>191.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	339.5	0.0	49.1	163.9	63.2	3340.3	27.5	0.0
INTEREST & FISCAL CHARGES	81.9	0.0	21.1	46.1	12.0	927.2	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>421.5</b>	<b>0.0</b>	<b>70.2</b>	<b>210.1</b>	<b>75.3</b>	<b>4267.6</b>	<b>27.5</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2453.2</b>	<b>1743.6</b>	<b>697.3</b>	<b>2420.7</b>	<b>1114.3</b>	<b>44360.3</b>	<b>279.9</b>	<b>191.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2453.2</b>	<b>1743.6</b>	<b>697.3</b>	<b>2420.7</b>	<b>1114.3</b>	<b>44360.3</b>	<b>279.9</b>	<b>191.2</b>
TOTAL GENERAL OBLIGATION DEBT	1551.7	0.0	340.9	1765.8	1002.5	39683.9	27.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	69.5	0.0	384.5	8227.6	0.0	0.0
EXPENSES	0.0	0.0	55.4	0.0	314.7	7064.0	0.0	0.0

	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL	TOWN OF ORION
2003 POPULATION	1,603	739	590	397	474	670	598	635
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	63.7	123.4	67.0	84.8	49.1	100.0	73.8	40.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	2.1	0.7	1.3	2.1	0.0	2.2	1.8
<b>TOTAL TAXES</b>	<b>65.0</b>	<b>125.5</b>	<b>67.8</b>	<b>86.2</b>	<b>51.3</b>	<b>100.0</b>	<b>76.1</b>	<b>41.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	103.2	66.8	47.9	27.3	73.1	58.2	55.1	40.4
STATE HIGHWAY AIDS	45.7	73.2	58.1	74.3	82.2	126.5	77.3	61.4
ALL OTHER STATE AIDS	29.0	1.7	2.6	4.3	1.7	5.0	3.7	3.1
OTHER LOCAL GOVERNMENT AIDS	0.1	15.0	6.5	0.0	26.3	0.3	0.6	2.1
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>178.2</b>	<b>156.7</b>	<b>115.2</b>	<b>106.0</b>	<b>183.3</b>	<b>190.2</b>	<b>136.8</b>	<b>107.1</b>
LICENSES & PERMITS	2.6	0.9	1.0	0.0	0.3	2.1	0.3	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	57.7	6.9	0.6	15.8	4.1	10.7	10.5	4.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	1.5	0.9	0.8	3.5	0.4	1.4	2.0
OTHER REVENUES	0.0	0.3	1.8	3.3	1.9	0.5	0.0	1.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>0.7</b>	<b>1.8</b>	<b>2.7</b>	<b>4.1</b>	<b>5.4</b>	<b>0.9</b>	<b>1.4</b>	<b>3.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>304.4</b>	<b>292.0</b>	<b>187.4</b>	<b>212.2</b>	<b>244.7</b>	<b>303.9</b>	<b>225.8</b>	<b>157.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>304.4</b>	<b>292.0</b>	<b>187.4</b>	<b>212.2</b>	<b>244.7</b>	<b>303.9</b>	<b>225.8</b>	<b>157.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.4	28.9	30.1	24.8	43.6	30.7	37.2	26.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	48.1	23.4	24.6	10.1	17.5	17.4	20.2	26.2
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	135.7	110.7	88.6	93.9	155.9	89.2	135.1	57.0
HIGHWAY CONSTRUCTION	0.0	84.0	0.0	0.0	0.0	318.3	0.0	4.1
ROAD-RELATED FACILITIES	1.0	0.0	0.0	0.0	0.8	1.5	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	68.4	2.4	6.5	6.5	7.8	1.2	5.1	2.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	6.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.4	0.8	1.4	0.0	0.6	0.5	1.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.2	0.0	0.0	0.0	2.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.1	1.6	0.5	0.0	0.0	1.5	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>299.5</b>	<b>251.2</b>	<b>152.9</b>	<b>137.5</b>	<b>225.8</b>	<b>465.5</b>	<b>202.3</b>	<b>117.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	24.6	0.0	7.1	0.0	0.0	27.7	0.0
INTEREST & FISCAL CHARGES	0.0	5.0	0.0	4.9	0.0	0.0	1.1	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>29.6</b>	<b>0.0</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>28.9</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>299.5</b>	<b>280.8</b>	<b>152.9</b>	<b>149.7</b>	<b>225.8</b>	<b>465.5</b>	<b>231.2</b>	<b>117.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>299.5</b>	<b>280.8</b>	<b>152.9</b>	<b>149.7</b>	<b>225.8</b>	<b>465.5</b>	<b>231.2</b>	<b>117.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	75.9	0.0	89.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON
2003 POPULATION	1,367	619	734	554	600	492	11,014	587
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	84.5	74.9	85.0	66.6	95.2	77.8	1324.8	106.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	1.3	1.6	1.8	1.3	1.6	25.5	0.0
<b>TOTAL TAXES</b>	<b>87.2</b>	<b>76.2</b>	<b>86.6</b>	<b>68.4</b>	<b>96.6</b>	<b>79.4</b>	<b>1350.3</b>	<b>106.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	67.9	67.5	68.5	50.5	56.5	52.2	935.7	25.9
STATE HIGHWAY AIDS	70.8	86.3	59.6	183.7	95.3	79.1	1362.3	80.3
ALL OTHER STATE AIDS	2.9	9.9	6.4	5.6	1.0	4.4	89.1	6.0
OTHER LOCAL GOVERNMENT AIDS	17.4	0.3	3.1	13.1	6.4	11.5	104.9	15.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>159.1</b>	<b>164.2</b>	<b>137.7</b>	<b>253.2</b>	<b>159.4</b>	<b>147.3</b>	<b>2492.2</b>	<b>127.3</b>
LICENSES & PERMITS	0.7	0.3	0.4	0.0	0.2	0.0	10.6	10.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.4
PUBLIC CHG. FOR SERVICES	5.6	14.7	1.6	16.9	4.1	3.2	172.3	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	2.1	0.0	0.0	0.0	2.6	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.8	4.1	2.4	1.9	0.2	2.0	29.8	2.7
OTHER REVENUES	6.0	1.2	0.7	2.4	22.2	0.8	44.7	1.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>10.8</b>	<b>5.4</b>	<b>3.2</b>	<b>4.3</b>	<b>22.5</b>	<b>2.8</b>	<b>74.6</b>	<b>3.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>263.5</b>	<b>260.9</b>	<b>231.8</b>	<b>343.0</b>	<b>283.0</b>	<b>233.5</b>	<b>4103.3</b>	<b>248.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	55.1	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>263.5</b>	<b>260.9</b>	<b>231.8</b>	<b>343.0</b>	<b>283.0</b>	<b>233.5</b>	<b>4158.5</b>	<b>248.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	34.2	32.9	31.4	32.2	29.6	24.2	511.8	41.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	45.2	24.0	16.8	14.8	26.0	19.1	356.2	18.7
AMBULANCE	0.0	0.0	0.0	0.2	0.0	0.0	0.2	2.9
OTHER PUBLIC SAFETY	0.0	4.5	0.0	0.0	0.0	0.0	4.5	7.4
HIGHWAY MAINTENANCE & ADM.	193.9	236.2	72.9	179.8	121.7	210.8	2226.5	113.3
HIGHWAY CONSTRUCTION	0.0	0.0	29.8	36.6	0.0	0.0	473.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.7	0.0	0.0	0.2	5.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	9.5	11.8	4.6	10.7	2.5	159.4	11.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	0.0	0.2	0.0	0.0	8.4	3.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
ALL OTHER EXPENDITURES	0.4	0.2	0.0	2.0	0.0	0.0	7.9	0.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>279.1</b>	<b>308.9</b>	<b>163.7</b>	<b>270.6</b>	<b>188.2</b>	<b>257.0</b>	<b>3763.8</b>	<b>201.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	7.0	4.2	0.0	40.9	0.0	0.0	139.4	0.0
INTEREST & FISCAL CHARGES	1.0	1.0	0.0	5.1	1.6	0.0	20.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>8.0</b>	<b>5.2</b>	<b>0.0</b>	<b>46.1</b>	<b>1.6</b>	<b>0.0</b>	<b>159.4</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>287.2</b>	<b>314.2</b>	<b>163.7</b>	<b>316.7</b>	<b>189.8</b>	<b>257.0</b>	<b>3923.2</b>	<b>201.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>287.2</b>	<b>314.2</b>	<b>163.7</b>	<b>316.7</b>	<b>189.8</b>	<b>257.0</b>	<b>3923.2</b>	<b>201.3</b>
TOTAL GENERAL OBLIGATION DEBT	15.1	14.2	0.0	75.2	0.0	0.0	297.2	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF Beloit	TOWN OF Bradford	TOWN OF Center	TOWN OF Clinton	TOWN OF Fulton	TOWN OF Harmony	TOWN OF Janesville	TOWN OF Johnstown
2003 POPULATION	7,210	1,010	1,038	901	3,204	2,414	3,197	793
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1619.3	120.0	127.0	155.1	392.8	113.3	235.6	124.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	24.7	6.3	0.2	0.4	2.6	2.6	0.4	0.1
<b>TOTAL TAXES</b>	<b>1644.0</b>	<b>126.3</b>	<b>127.2</b>	<b>155.5</b>	<b>395.4</b>	<b>115.9</b>	<b>236.1</b>	<b>124.9</b>
SPECIAL ASSESSMENTS	43.8	0.0	0.0	0.0	124.5	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1.1
STATE SHARED REVENUES	835.7	28.4	25.5	25.0	89.3	67.8	93.6	23.5
STATE HIGHWAY AIDS	175.5	97.8	87.7	69.5	111.7	86.5	85.9	63.9
ALL OTHER STATE AIDS	55.7	3.3	10.7	3.0	22.7	16.9	19.2	5.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	16.4	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>1115.9</b>	<b>129.6</b>	<b>124.0</b>	<b>97.6</b>	<b>240.2</b>	<b>171.4</b>	<b>198.8</b>	<b>94.3</b>
LICENSES & PERMITS	113.6	27.1	7.2	4.5	31.9	25.8	43.8	4.6
FINES, FORFEITS & PENALTIES	102.8	0.0	0.0	0.0	12.2	0.2	0.3	0.6
PUBLIC CHG. FOR SERVICES	329.9	0.2	38.1	0.2	171.1	76.8	105.7	38.5
INTERG. CHG. FOR SERVICES	124.8	0.0	0.0	0.0	1.6	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	19.0	4.3	1.2	1.4	8.3	7.8	8.4	2.7
OTHER REVENUES	138.4	2.1	0.5	13.7	21.3	6.9	0.0	0.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>157.5</b>	<b>6.5</b>	<b>1.8</b>	<b>15.1</b>	<b>29.7</b>	<b>14.8</b>	<b>8.4</b>	<b>2.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3632.5</b>	<b>289.8</b>	<b>298.4</b>	<b>273.1</b>	<b>1007.0</b>	<b>405.1</b>	<b>593.3</b>	<b>265.8</b>
OTHER FINANCING SOURCES	1720.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>5353.4</b>	<b>289.8</b>	<b>298.4</b>	<b>273.1</b>	<b>1007.0</b>	<b>405.1</b>	<b>593.3</b>	<b>265.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	547.4	78.1	44.9	52.4	165.6	129.8	114.7	65.8
LAW ENFORCEMENT	972.6	0.0	0.0	0.0	22.8	0.0	1.9	0.0
FIRE	1189.3	69.0	38.5	69.0	154.9	22.8	214.6	20.1
AMBULANCE	364.0	0.0	6.8	0.0	0.0	8.0	0.0	5.6
OTHER PUBLIC SAFETY	67.3	3.4	3.8	1.4	8.7	11.0	22.1	0.7
HIGHWAY MAINTENANCE & ADM.	528.6	88.1	159.1	19.8	174.6	146.8	105.6	112.4
HIGHWAY CONSTRUCTION	0.0	59.2	0.0	46.8	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	39.6	0.4	0.0	0.0	8.3	0.4	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.5	3.1	15.2	11.6	172.3	76.2	108.1	38.0
OTHER SANITATION	0.6	0.0	0.0	5.3	12.7	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	7.7	1.6	0.2	0.0	1.6	0.5	1.8	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	69.2	0.0	0.0	0.0	2.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	510.5	1.8	4.7	0.0	0.0	6.1	2.6	1.0
ALL OTHER EXPENDITURES	0.0	1.0	0.0	0.0	0.0	1.6	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>4329.7</b>	<b>306.1</b>	<b>273.5</b>	<b>206.5</b>	<b>724.2</b>	<b>403.8</b>	<b>572.2</b>	<b>244.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	283.9	0.0	8.5	0.0	172.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	33.3	0.0	0.9	0.0	16.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>317.3</b>	<b>0.0</b>	<b>9.5</b>	<b>0.0</b>	<b>188.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>4647.0</b>	<b>306.1</b>	<b>283.0</b>	<b>206.5</b>	<b>912.6</b>	<b>403.8</b>	<b>572.2</b>	<b>244.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4647.0</b>	<b>306.1</b>	<b>283.0</b>	<b>206.5</b>	<b>912.6</b>	<b>403.8</b>	<b>572.2</b>	<b>244.1</b>
TOTAL GENERAL OBLIGATION DEBT	2827.7	0.0	9.0	0.0	203.7	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	781.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	657.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAPRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER	TOWN OF ROCK
2003 POPULATION	917	1,321	862	2,936	1,585	1,281	944	3,340
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	97.6	72.2	123.8	184.1	90.4	129.6	117.2	179.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	15.2	8.5	0.7	0.2	6.2	1.1	78.9
TOTAL TAXES	98.0	87.4	132.3	184.8	90.7	135.8	118.4	258.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.6	46.7	20.3	76.6	50.4	44.8	26.6	175.4
STATE HIGHWAY AIDS	79.8	83.3	95.1	84.6	162.6	89.9	99.7	93.1
ALL OTHER STATE AIDS	5.4	10.2	3.7	21.2	9.1	7.7	7.9	20.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	114.9	140.4	119.2	182.5	222.1	142.5	134.4	288.7
LICENSES & PERMITS	17.2	8.7	4.3	40.9	13.6	9.5	7.2	47.0
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	36.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	41.7	50.1	0.1	150.1	52.1	48.5	6.9	140.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.6	3.0	2.3	7.1	1.2	2.6	1.6	5.2
OTHER REVENUES	0.2	2.0	0.4	7.1	0.1	3.2	0.8	3.6
TOTAL MISCELLANEOUS REVENUES	2.9	5.0	2.6	14.3	1.3	5.8	2.4	8.8
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>274.9</b>	<b>291.9</b>	<b>259.1</b>	<b>609.2</b>	<b>380.0</b>	<b>342.4</b>	<b>269.4</b>	<b>743.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>274.9</b>	<b>291.9</b>	<b>259.1</b>	<b>609.2</b>	<b>380.0</b>	<b>342.4</b>	<b>269.4</b>	<b>743.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	53.4	41.5	51.5	109.6	66.7	47.7	55.5	171.8
LAW ENFORCEMENT	0.0	0.8	0.0	21.5	0.0	0.0	0.3	1.4
FIRE	49.7	16.7	27.4	143.8	49.6	44.4	38.3	185.5
AMBULANCE	0.0	2.8	3.6	0.0	0.0	6.4	5.1	0.0
OTHER PUBLIC SAFETY	0.6	0.0	2.7	10.6	6.9	3.5	7.4	7.7
HIGHWAY MAINTENANCE & ADM.	93.2	74.1	134.3	101.0	155.1	75.0	127.7	126.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	65.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.6	0.0	31.7	0.0	1.2	0.0	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.2	54.1	3.4	118.7	54.8	40.5	12.3	142.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.6	5.6	1.4
HEALTH & HUMAN SERVICES	1.5	2.4	2.5	1.7	5.7	0.4	1.2	3.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	3.3	0.5	1.6	11.0
CONSERVATION & DEVELOPMENT	0.0	4.7	0.0	1.6	4.0	0.0	4.2	3.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.9	0.0	24.8	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>245.8</b>	<b>198.0</b>	<b>225.7</b>	<b>607.0</b>	<b>346.5</b>	<b>247.4</b>	<b>260.0</b>	<b>658.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>245.8</b>	<b>198.0</b>	<b>225.7</b>	<b>607.0</b>	<b>346.5</b>	<b>247.4</b>	<b>260.0</b>	<b>658.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>245.8</b>	<b>198.0</b>	<b>225.7</b>	<b>607.0</b>	<b>346.5</b>	<b>247.4</b>	<b>260.0</b>	<b>658.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS
2003 POPULATION	818	2,420	1,940	38,718	644	405	109	36
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	91.4	165.7	86.2	4332.4	38.7	154.1	9.9	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	3.4	24.6	178.0	1.0	0.5	4.3	0.5
TOTAL TAXES	92.1	169.1	110.9	4510.4	39.7	154.6	14.2	0.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	168.3	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	1.6	51.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.9	84.2	49.3	1843.4	69.5	11.0	24.7	0.8
STATE HIGHWAY AIDS	107.1	130.9	98.5	1984.3	102.6	78.1	41.8	17.6
ALL OTHER STATE AIDS	3.1	18.6	9.8	260.7	3.4	3.0	4.1	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	31.5	11.4	2.7	0.0	15.0
TOTAL INTERGOVERNMENTAL REV.	134.1	233.9	159.3	4171.8	186.9	95.0	70.7	44.5
LICENSES & PERMITS	5.3	35.3	35.3	494.0	0.6	3.3	1.5	0.0
FINES, FORFEITS & PENALTIES	0.0	1.2	0.0	154.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	114.5	21.5	1387.4	7.1	1.8	0.6	0.0
INTERG. CHG. FOR SERVICES	0.0	41.9	7.5	176.2	0.0	0.0	3.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.6	4.5	4.6	92.9	0.4	1.0	0.4	0.4
OTHER REVENUES	0.5	142.8	7.7	353.2	9.9	2.3	0.1	1.7
TOTAL MISCELLANEOUS REVENUES	2.1	147.4	12.4	446.2	10.3	3.4	0.5	2.1
<b>SUBTOTAL - GENERAL REVENUES</b>	233.8	743.5	347.1	11509.2	244.9	258.2	91.2	47.3
OTHER FINANCING SOURCES	0.0	336.0	0.0	2056.9	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	233.8	1079.5	347.1	13566.1	244.9	258.2	91.2	47.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.7	136.9	65.7	2086.8	18.6	42.8	12.4	9.7
LAW ENFORCEMENT	0.0	0.0	0.3	1022.0	0.0	0.0	0.0	0.0
FIRE	32.6	421.5	79.1	2886.3	10.5	28.0	2.3	2.9
AMBULANCE	0.0	0.0	19.4	424.9	0.3	0.1	0.0	0.0
OTHER PUBLIC SAFETY	1.5	8.8	20.4	196.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	76.3	357.4	148.7	2918.9	52.3	48.2	13.1	20.2
HIGHWAY CONSTRUCTION	101.5	0.0	0.0	273.0	66.2	110.7	39.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.2	86.6	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.1	116.6	11.0	1073.1	0.0	2.7	0.0	0.6
OTHER SANITATION	0.1	8.8	0.0	37.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	11.4	0.3	49.7	0.0	0.2	0.0	0.0
CULTURE & EDUCATION	0.1	0.0	0.0	0.4	5.7	0.1	0.0	0.0
PARKS & RECREATION	0.0	0.1	0.9	89.2	0.0	0.0	0.1	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	546.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	9.4	38.7	0.0	0.6	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	262.4	1061.7	355.9	11731.3	153.8	233.7	67.2	33.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	75.1	0.0	540.0	0.0	24.8	10.1	0.0
INTEREST & FISCAL CHARGES	0.0	12.2	0.0	62.6	0.0	3.8	2.5	0.0
<b>TOTAL DEBT SERVICE</b>	0.0	87.4	0.0	602.6	0.0	28.6	12.6	0.0
<b>SUBTOTAL - EXPENDITURES</b>	262.4	1149.1	355.9	12333.9	153.8	262.4	79.8	33.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	262.4	1149.1	355.9	12333.9	153.8	262.4	79.8	34.0
TOTAL GENERAL OBLIGATION DEBT	0.0	300.2	0.0	3340.7	0.0	41.7	33.9	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	781.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	657.0	0.0	0.0	0.0	0.0

	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL
2003 POPULATION	535	1,084	780	464	173	164	258	694
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	35.9	44.1	35.0	14.8	18.7	22.9	15.5	24.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	1.8	1.2	0.3	8.4	1.3	7.1	0.2
TOTAL TAXES	37.4	45.9	36.3	15.2	27.1	24.2	22.6	24.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.6	68.5	84.1	33.3	23.2	17.3	31.1	86.3
STATE HIGHWAY AIDS	73.6	108.9	91.4	82.0	40.0	51.9	82.1	72.6
ALL OTHER STATE AIDS	6.8	4.2	1.3	2.7	3.0	4.7	1.6	0.6
OTHER LOCAL GOVERNMENT AIDS	0.3	0.0	15.0	0.0	0.0	12.8	0.0	2.3
TOTAL INTERGOVERNMENTAL REV.	121.5	181.7	191.9	118.1	66.2	86.8	115.0	161.9
LICENSES & PERMITS	1.9	2.3	1.4	0.2	0.0	0.3	0.2	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	26.3	1.5	56.2	1.8	1.3	0.3	0.0	1.1
INTERG. CHG. FOR SERVICES	0.0	0.3	4.4	0.1	1.5	0.0	0.0	1.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	0.2	34.7	1.6	0.3	0.7	0.2	1.0
OTHER REVENUES	1.3	117.8	50.2	3.7	0.3	0.0	0.0	24.5
TOTAL MISCELLANEOUS REVENUES	1.4	118.1	84.9	5.3	0.6	0.7	0.2	25.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>188.7</b>	<b>350.0</b>	<b>375.2</b>	<b>140.9</b>	<b>97.0</b>	<b>112.4</b>	<b>138.2</b>	<b>214.2</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>188.7</b>	<b>350.0</b>	<b>375.2</b>	<b>140.9</b>	<b>197.0</b>	<b>112.4</b>	<b>138.2</b>	<b>214.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	25.7	32.6	35.6	17.7	13.9	18.6	18.2	31.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.2	30.2	23.8	8.3	11.9	2.9	15.4	17.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.5	0.5	0.0	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	109.2	62.6	168.6	76.0	191.1	38.4	46.0	17.8
HIGHWAY CONSTRUCTION	0.0	72.0	0.0	52.5	0.0	36.4	46.4	84.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.6	16.9	15.9	6.7	1.7	0.0	0.6	6.6
OTHER SANITATION	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.0	0.0	0.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	73.0	0.0	0.0	0.0	0.0	33.3
ALL OTHER EXPENDITURES	0.7	113.9	0.0	1.8	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>171.0</b>	<b>328.5</b>	<b>317.6</b>	<b>163.9</b>	<b>223.2</b>	<b>96.4</b>	<b>126.8</b>	<b>192.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	12.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>171.0</b>	<b>328.5</b>	<b>317.6</b>	<b>163.9</b>	<b>223.2</b>	<b>109.1</b>	<b>126.8</b>	<b>192.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>171.0</b>	<b>328.5</b>	<b>317.6</b>	<b>163.9</b>	<b>223.2</b>	<b>109.1</b>	<b>126.8</b>	<b>192.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	100.0	33.3	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE	TOWN OF TRUE
2003 POPULATION	271	214	482	122	307	600	822	281
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	13.0	18.0	58.4	2.0	82.6	0.0	24.8	16.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	0.7	1.1	0.6	0.5	74.1	1.7	0.4
TOTAL TAXES	14.9	18.7	59.5	2.6	83.2	74.1	26.6	16.4
SPECIAL ASSESSMENTS	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.8	29.3	12.3	4.4	35.1	25.6	43.3	54.5
STATE HIGHWAY AIDS	53.3	45.4	72.2	15.2	49.8	91.2	95.8	52.1
ALL OTHER STATE AIDS	6.7	0.7	2.1	7.8	2.3	1.0	4.1	0.7
OTHER LOCAL GOVERNMENT AIDS	29.2	0.0	0.0	10.0	5.6	0.0	6.3	1.0
TOTAL INTERGOVERNMENTAL REV.	105.1	75.5	86.7	37.6	92.9	117.8	149.6	108.4
LICENSES & PERMITS	0.2	0.1	4.8	0.0	1.7	1.1	0.6	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.1	1.6	33.5	1.4	1.7	5.6	4.9	9.3
INTERG. CHG. FOR SERVICES	1.1	0.0	0.0	3.9	0.0	9.5	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.8	1.9	3.0	1.4	3.3	1.4	6.1	1.1
OTHER REVENUES	0.8	0.2	2.6	2.6	8.1	307.1	0.6	0.2
TOTAL MISCELLANEOUS REVENUES	1.6	2.2	5.7	4.0	11.4	308.5	6.8	1.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>126.2</b>	<b>103.9</b>	<b>190.3</b>	<b>49.8</b>	<b>191.1</b>	<b>516.9</b>	<b>188.7</b>	<b>135.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>126.2</b>	<b>103.9</b>	<b>190.3</b>	<b>49.8</b>	<b>191.1</b>	<b>516.9</b>	<b>188.7</b>	<b>135.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	22.1	14.4	29.0	13.7	18.2	119.7	30.3	16.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
FIRE	14.0	14.6	32.7	0.0	10.8	20.2	13.2	10.0
AMBULANCE	0.0	0.0	1.5	0.0	0.0	0.3	0.1	0.0
OTHER PUBLIC SAFETY	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	55.4	87.4	42.1	20.6	68.4	144.6	140.1	127.4
HIGHWAY CONSTRUCTION	10.1	0.0	87.7	0.0	24.8	61.2	5.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.7	0.6	0.0	2.2	0.0	71.6	6.3	0.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	0.0	0.0	0.0	0.4	0.0	1.3
CULTURE & EDUCATION	0.2	0.0	0.0	12.3	0.0	6.7	8.2	0.0
PARKS & RECREATION	0.0	0.1	0.0	0.0	0.1	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>105.7</b>	<b>117.9</b>	<b>193.5</b>	<b>48.8</b>	<b>125.8</b>	<b>425.2</b>	<b>203.7</b>	<b>156.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	14.8	0.0	27.3	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>18.3</b>	<b>0.0</b>	<b>27.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>124.0</b>	<b>117.9</b>	<b>220.9</b>	<b>48.8</b>	<b>125.8</b>	<b>425.2</b>	<b>203.7</b>	<b>156.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>124.0</b>	<b>117.9</b>	<b>220.9</b>	<b>48.8</b>	<b>125.8</b>	<b>425.2</b>	<b>203.7</b>	<b>156.1</b>
TOTAL GENERAL OBLIGATION DEBT	47.6	0.0	47.6	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON
2003 POPULATION	317	68	570	84	9,484	927	750	642
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	68.9	1.7	114.3	5.0	818.8	137.9	160.4	99.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	0.9	1.4	0.9	115.7	0.1	0.5	0.1
<b>TOTAL TAXES</b>	<b>71.2</b>	<b>2.6</b>	<b>115.8</b>	<b>5.9</b>	<b>934.6</b>	<b>138.0</b>	<b>161.0</b>	<b>100.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	5.5	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
STATE SHARED REVENUES	13.7	2.1	17.8	25.6	771.0	74.6	38.4	33.8
STATE HIGHWAY AIDS	78.4	11.5	43.5	45.9	1498.1	104.0	94.2	69.9
ALL OTHER STATE AIDS	2.4	5.6	1.8	5.4	87.6	6.1	4.9	7.6
OTHER LOCAL GOVERNMENT AIDS	0.0	26.6	0.0	24.2	162.9	7.4	0.0	2.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>94.6</b>	<b>45.9</b>	<b>63.2</b>	<b>101.2</b>	<b>2519.8</b>	<b>192.2</b>	<b>137.6</b>	<b>113.8</b>
LICENSES & PERMITS	1.6	0.5	2.9	0.2	26.3	2.7	1.3	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	1.4	2.7	25.1	190.7	24.2	12.7	31.2
INTERG. CHG. FOR SERVICES	5.7	0.0	0.0	0.4	31.8	0.0	3.6	0.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.3	0.1	1.8	1.9	66.2	1.0	0.4	2.3
OTHER REVENUES	2.8	0.7	0.1	0.0	538.5	0.0	0.0	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.1</b>	<b>0.8</b>	<b>1.9</b>	<b>1.9</b>	<b>604.7</b>	<b>1.1</b>	<b>0.5</b>	<b>2.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>178.9</b>	<b>51.4</b>	<b>186.6</b>	<b>135.0</b>	<b>4313.6</b>	<b>358.3</b>	<b>316.9</b>	<b>249.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>178.9</b>	<b>51.4</b>	<b>186.6</b>	<b>135.0</b>	<b>4413.6</b>	<b>358.3</b>	<b>316.9</b>	<b>249.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	26.2	9.5	52.9	14.7	645.2	37.3	35.9	24.4
LAW ENFORCEMENT	0.0	0.0	0.0	1.1	1.3	0.0	0.0	0.0
FIRE	10.7	4.0	10.9	2.5	322.2	28.9	24.9	17.5
AMBULANCE	0.0	0.0	0.0	0.4	2.7	3.7	3.9	2.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	28.1	27.2	155.0	20.2	1761.2	92.5	140.8	182.0
HIGHWAY CONSTRUCTION	118.2	0.0	0.0	38.6	854.7	173.2	67.5	101.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.4	3.1	0.5	152.1	20.6	17.4	32.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	0.2	4.7	0.0	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	36.5	0.5	0.0	1.1
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.4	1.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	106.4	11.1	0.0	11.8
ALL OTHER EXPENDITURES	0.3	0.6	0.0	0.0	121.4	0.0	0.0	0.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>184.1</b>	<b>41.8</b>	<b>222.2</b>	<b>78.5</b>	<b>4012.8</b>	<b>369.0</b>	<b>290.9</b>	<b>374.9</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	13.3	0.0	0.0	0.0	103.3	0.0	0.0	5.0
INTEREST & FISCAL CHARGES	0.6	0.0	0.0	0.0	10.3	0.0	0.0	1.6
<b>TOTAL DEBT SERVICE</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>113.7</b>	<b>0.0</b>	<b>0.0</b>	<b>6.6</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>198.0</b>	<b>41.8</b>	<b>222.2</b>	<b>78.5</b>	<b>4126.5</b>	<b>369.0</b>	<b>290.9</b>	<b>381.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>198.0</b>	<b>41.8</b>	<b>222.2</b>	<b>78.5</b>	<b>4126.9</b>	<b>369.0</b>	<b>290.9</b>	<b>381.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	304.3	0.0	0.0	23.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNICK
2003 POPULATION	957	755	662	612	798	1,187	7,034	1,490
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	180.8	242.8	160.7	128.5	175.2	243.9	449.6	287.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	1.6	0.5	1.6	0.4	18.0	0.3	0.4
<b>TOTAL TAXES</b>	<b>185.0</b>	<b>244.5</b>	<b>161.3</b>	<b>130.2</b>	<b>175.7</b>	<b>261.9</b>	<b>450.0</b>	<b>287.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	2.0	0.0	0.0	0.0	0.1	0.0
STATE SHARED REVENUES	31.7	45.8	18.4	45.3	57.7	24.6	155.6	37.3
STATE HIGHWAY AIDS	98.9	298.8	86.0	84.4	89.5	85.9	165.2	77.6
ALL OTHER STATE AIDS	2.6	4.4	2.7	1.9	2.4	3.0	56.2	6.1
OTHER LOCAL GOVERNMENT AIDS	3.9	0.8	0.0	0.0	3.8	11.1	0.0	15.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>137.3</b>	<b>349.9</b>	<b>109.3</b>	<b>131.6</b>	<b>153.6</b>	<b>124.7</b>	<b>377.2</b>	<b>136.6</b>
LICENSES & PERMITS	4.6	1.0	2.0	1.4	5.1	62.7	164.0	29.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
PUBLIC CHG. FOR SERVICES	84.9	24.2	2.4	2.7	16.6	71.5	100.6	14.3
INTERG. CHG. FOR SERVICES	0.0	0.6	0.8	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	1.6	0.9	1.0	1.7	0.8	16.6	8.2
OTHER REVENUES	1.0	1.2	0.5	2.4	3.8	8.0	3.3	9.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.2</b>	<b>2.8</b>	<b>1.4</b>	<b>3.5</b>	<b>5.6</b>	<b>8.9</b>	<b>20.0</b>	<b>17.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>414.1</b>	<b>623.3</b>	<b>277.3</b>	<b>269.6</b>	<b>356.7</b>	<b>530.0</b>	<b>1117.3</b>	<b>486.0</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>414.1</b>	<b>623.3</b>	<b>277.3</b>	<b>269.6</b>	<b>356.7</b>	<b>530.0</b>	<b>1117.3</b>	<b>486.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	44.7	32.8	34.0	36.3	42.7	63.9	144.0	76.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0
FIRE	60.6	29.9	13.9	21.9	25.3	52.4	158.7	21.6
AMBULANCE	5.4	4.3	3.3	3.7	4.0	0.0	31.6	11.2
OTHER PUBLIC SAFETY	0.0	0.0	1.8	0.0	0.0	25.0	119.4	9.3
HIGHWAY MAINTENANCE & ADM.	47.0	118.4	57.6	41.4	165.1	64.9	198.6	61.5
HIGHWAY CONSTRUCTION	117.5	212.1	37.0	121.8	102.7	189.0	264.3	85.4
ROAD-RELATED FACILITIES	0.0	1.3	0.0	0.8	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.6	19.4	21.7	2.7	13.5	25.8	51.5	1.2
OTHER SANITATION	2.9	0.0	0.0	0.0	2.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.2	0.0	2.8	0.4	1.4	0.5	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	114.8	0.0
PARKS & RECREATION	0.5	0.6	0.0	0.1	0.0	0.0	40.4	0.0
CONSERVATION & DEVELOPMENT	1.0	2.6	7.8	2.8	0.0	14.1	4.0	0.3
ALL OTHER EXPENDITURES	0.0	0.7	0.0	2.3	1.9	0.0	0.0	4.9
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>326.8</b>	<b>422.7</b>	<b>177.3</b>	<b>237.0</b>	<b>359.5</b>	<b>436.7</b>	<b>1135.6</b>	<b>273.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	25.6	0.0	0.0	0.0	15.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	12.1	0.0	0.0	0.0	16.5	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>37.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>326.8</b>	<b>460.4</b>	<b>177.3</b>	<b>237.0</b>	<b>359.5</b>	<b>468.2</b>	<b>1135.6</b>	<b>273.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>326.8</b>	<b>460.4</b>	<b>177.3</b>	<b>237.0</b>	<b>359.5</b>	<b>468.2</b>	<b>1135.6</b>	<b>273.2</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	54.9	0.0	0.0	0.0	285.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON	TOWN OF STAR PRAIRIE
2003 POPULATION	462	1,877	525	3,589	2,957	869	1,007	3,243
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	97.4	191.2	59.0	598.0	539.3	99.3	175.0	153.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
OTHER TAXES	0.2	10.6	0.7	4.5	4.7	0.2	2.4	0.7-
<b>TOTAL TAXES</b>	<b>97.6</b>	<b>201.8</b>	<b>59.7</b>	<b>602.6</b>	<b>545.0</b>	<b>99.6</b>	<b>177.4</b>	<b>152.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	7.0	18.7	1.4	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.4	0.0	0.0	0.8	0.0	1.6	6.3
STATE SHARED REVENUES	21.6	50.9	20.3	84.6	69.2	65.1	52.5	66.3
STATE HIGHWAY AIDS	34.4	111.6	38.5	105.1	163.3	62.2	78.1	96.5
ALL OTHER STATE AIDS	8.2	6.1	1.5	14.0	32.9	1.6	4.6	7.2
OTHER LOCAL GOVERNMENT AIDS	2.6	6.8	5.4	69.5	4.2	4.9	3.1	37.2
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>66.9</b>	<b>176.0</b>	<b>65.7</b>	<b>273.3</b>	<b>270.7</b>	<b>133.9</b>	<b>140.0</b>	<b>213.8</b>
LICENSES & PERMITS	0.9	96.3	9.2	76.3	135.0	4.0	4.0	63.3
FINES, FORFEITS & PENALTIES	0.0	12.9	0.0	2.7	1.3	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.5	55.0	10.7	35.8	19.6	16.9	3.2	15.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	7.2	0.0	0.0	1.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	0.9	1.3	124.6	5.6	0.6	1.7	2.1
OTHER REVENUES	0.0	9.3	0.0	1.6	1.9	0.2	1.0	2.9
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>0.9</b>	<b>10.2</b>	<b>1.3</b>	<b>126.3</b>	<b>7.6</b>	<b>0.8</b>	<b>2.7</b>	<b>5.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>174.9</b>	<b>552.4</b>	<b>146.9</b>	<b>1124.2</b>	<b>1005.2</b>	<b>257.3</b>	<b>327.4</b>	<b>451.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>174.9</b>	<b>552.4</b>	<b>146.9</b>	<b>1124.2</b>	<b>1005.2</b>	<b>257.3</b>	<b>327.4</b>	<b>451.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	24.0	66.3	26.3	228.9	135.6	54.9	69.1	85.5
LAW ENFORCEMENT	0.0	0.0	0.0	4.3	7.2	0.0	0.0	0.0
FIRE	14.0	30.3	20.1	135.4	203.4	23.1	16.3	44.5
AMBULANCE	3.5	0.0	4.2	19.8	0.0	2.6	4.8	0.0
OTHER PUBLIC SAFETY	0.0	62.3	0.4	15.7	95.0	0.0	1.9	53.3
HIGHWAY MAINTENANCE & ADM.	19.3	336.3	32.2	294.0	202.0	31.6	18.7	145.2
HIGHWAY CONSTRUCTION	57.7	0.0	52.9	1105.6	281.6	28.6	198.2	89.9
ROAD-RELATED FACILITIES	2.9	0.0	0.0	2.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	42.4	8.7	29.7	3.9	9.1	1.4	2.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.7
HEALTH & HUMAN SERVICES	0.6	0.4	0.1	5.7	0.1	1.0	0.1	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.2	0.0	0.0	0.0	1.3
CONSERVATION & DEVELOPMENT	4.5	0.0	2.2	31.8	3.6	0.0	7.2	0.0
ALL OTHER EXPENDITURES	0.0	8.3	0.0	0.0	0.0	0.0	0.0	3.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>131.6</b>	<b>546.5</b>	<b>147.3</b>	<b>1874.9</b>	<b>932.8</b>	<b>151.2</b>	<b>317.9</b>	<b>448.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	298.0	34.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	148.5	5.1	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>446.5</b>	<b>39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>131.6</b>	<b>546.5</b>	<b>147.3</b>	<b>2321.5</b>	<b>972.0</b>	<b>151.2</b>	<b>317.9</b>	<b>448.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>131.6</b>	<b>546.5</b>	<b>147.3</b>	<b>2321.5</b>	<b>972.0</b>	<b>151.2</b>	<b>317.9</b>	<b>448.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	3143.6	45.9	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR
2003 POPULATION	4,007	1,453	35,803	1,871	522	1,332	2,126	1,456
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	603.5	313.0	5096.9	273.0	213.9	97.5	184.3	163.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.0	0.0	0.0	0.0	5.0	0.0
OTHER TAXES	8.5	0.1	59.8	2.3	2.2	0.5	168.1	0.8
TOTAL TAXES	612.1	313.2	5157.7	275.4	216.1	98.1	357.4	163.8
SPECIAL ASSESSMENTS	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.2	12.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	92.4	32.1	1119.0	56.2	14.5	26.3	57.5	41.7
STATE HIGHWAY AIDS	138.9	86.4	2170.2	95.1	79.8	89.7	125.6	94.5
ALL OTHER STATE AIDS	35.3	21.9	232.3	14.2	4.0	7.8	39.9	6.3
OTHER LOCAL GOVERNMENT AIDS	16.1	33.4	228.5	0.0	9.0	13.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	282.8	174.2	3762.2	165.5	107.5	137.1	223.0	142.6
LICENSES & PERMITS	155.6	31.7	853.3	26.5	0.3	3.2	18.3	5.1
FINES, FORFEITS & PENALTIES	1.0	0.0	19.9	0.0	0.0	0.0	0.3	9.9
PUBLIC CHG. FOR SERVICES	59.7	15.5	626.0	0.4	1.7	45.5	82.2	49.9
INTERG. CHG. FOR SERVICES	0.0	0.3	14.2	1.6	0.0	0.0	1.8	4.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	13.6	2.5	190.4	5.2	1.3	5.2	5.8	3.2
OTHER REVENUES	77.2	3.9	128.5	3.2	2.5	3.5	0.1	4.1
TOTAL MISCELLANEOUS REVENUES	90.9	6.4	318.9	8.4	3.8	8.7	6.0	7.4
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>1202.2</b>	<b>541.6</b>	<b>10783.7</b>	<b>478.0</b>	<b>329.4</b>	<b>292.7</b>	<b>689.3</b>	<b>383.2</b>
OTHER FINANCING SOURCES	0.0	122.0	122.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>1202.2</b>	<b>663.6</b>	<b>10905.7</b>	<b>478.0</b>	<b>329.4</b>	<b>292.7</b>	<b>689.3</b>	<b>383.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	473.8	103.0	1840.9	83.2	41.8	50.2	182.3	49.9
LAW ENFORCEMENT	5.3	0.0	24.4	0.0	0.0	0.0	0.0	0.0
FIRE	69.6	184.1	1197.2	79.0	35.2	22.8	42.0	25.6
AMBULANCE	28.5	2.4	140.0	28.8	0.0	6.5	61.4	10.9
OTHER PUBLIC SAFETY	72.2	24.6	481.4	18.8	0.0	0.0	1.1	0.0
HIGHWAY MAINTENANCE & ADM.	571.1	53.2	2874.4	105.0	215.6	126.8	235.6	69.3
HIGHWAY CONSTRUCTION	287.4	162.1	3736.8	98.3	0.0	63.2	1.8	181.9
ROAD-RELATED FACILITIES	0.0	0.0	8.7	0.0	0.0	0.2	2.7	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
SOLID WASTE COLL & DISPOSAL	50.8	12.1	418.5	23.5	22.5	52.9	75.6	48.6
OTHER SANITATION	0.0	0.0	27.3	0.0	0.0	0.0	2.0	0.0
HEALTH & HUMAN SERVICES	1.4	1.2	19.4	0.0	0.2	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	116.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	22.5	39.7	107.6	0.0	0.0	0.0	2.1	0.0
CONSERVATION & DEVELOPMENT	52.5	5.2	163.0	8.1	0.0	0.0	8.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	22.7	2.0	1.6	2.9	0.0	1.5
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1635.6</b>	<b>588.0</b>	<b>11179.2</b>	<b>447.0</b>	<b>317.0</b>	<b>326.1</b>	<b>620.4</b>	<b>388.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	31.1	0.0	408.8	0.0	20.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.3	0.0	188.2	0.0	1.8	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>35.4</b>	<b>0.0</b>	<b>597.0</b>	<b>0.0</b>	<b>21.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1671.1</b>	<b>588.0</b>	<b>11776.3</b>	<b>447.0</b>	<b>338.9</b>	<b>326.1</b>	<b>620.4</b>	<b>388.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1671.1</b>	<b>588.0</b>	<b>11776.3</b>	<b>447.0</b>	<b>338.9</b>	<b>326.1</b>	<b>620.4</b>	<b>388.6</b>
TOTAL GENERAL OBLIGATION DEBT	50.5	122.0	3725.2	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC
2003 POPULATION	1,037	699	415	933	736	672	1,275	880
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	138.7	134.9	176.2	214.6	280.2	185.8	364.1	209.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	1.1	1.7	0.6	1.0	1.9	0.7	56.1
<b>TOTAL TAXES</b>	<b>140.8</b>	<b>136.0</b>	<b>177.9</b>	<b>215.3</b>	<b>281.3</b>	<b>187.8</b>	<b>364.8</b>	<b>265.7</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.7	22.2	19.9	22.2	22.8	54.4	34.1	24.2
STATE HIGHWAY AIDS	61.3	112.9	80.8	63.8	104.4	81.8	201.5	53.0
ALL OTHER STATE AIDS	7.6	3.1	3.4	7.2	4.9	1.2	23.4	207.1
OTHER LOCAL GOVERNMENT AIDS	8.7	8.1	34.0	12.3	0.0	2.3	0.4	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>103.4</b>	<b>146.4</b>	<b>138.3</b>	<b>105.7</b>	<b>132.1</b>	<b>139.8</b>	<b>259.7</b>	<b>284.4</b>
LICENSES & PERMITS	5.0	0.5	0.8	14.8	5.1	0.8	45.2	29.3
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	1.2	0.0
PUBLIC CHG. FOR SERVICES	42.7	29.8	3.4	38.4	0.6	29.5	1.5	43.3
INTERG. CHG. FOR SERVICES	0.0	0.0	6.0	0.1	0.0	0.3	14.2	0.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.2	0.7	1.6	4.4	3.4	1.0	5.3	2.1
OTHER REVENUES	0.4	1.5	1.9	2.3	1.1	0.2	4.8	43.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>3.6</b>	<b>2.3</b>	<b>3.5</b>	<b>6.7</b>	<b>4.5</b>	<b>1.3</b>	<b>10.1</b>	<b>45.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>295.7</b>	<b>315.5</b>	<b>330.0</b>	<b>381.2</b>	<b>423.9</b>	<b>359.7</b>	<b>697.0</b>	<b>669.4</b>
OTHER FINANCING SOURCES	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>295.7</b>	<b>355.5</b>	<b>330.0</b>	<b>381.2</b>	<b>423.9</b>	<b>359.7</b>	<b>697.0</b>	<b>669.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.1	31.3	46.2	46.0	72.9	32.7	111.9	100.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	63.3	0.0
FIRE	44.3	36.5	19.1	44.5	25.3	19.7	95.2	92.8
AMBULANCE	16.1	0.0	2.1	16.2	3.1	1.6	3.2	0.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	13.9	4.2	0.5	40.5	0.0
HIGHWAY MAINTENANCE & ADM.	93.5	151.1	43.2	74.8	112.8	124.1	230.8	108.3
HIGHWAY CONSTRUCTION	0.0	145.1	170.6	185.9	181.1	105.1	244.4	0.0
ROAD-RELATED FACILITIES	11.1	0.0	0.0	0.0	1.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.4	24.0	14.5	33.3	23.0	22.3	41.4	42.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.9	0.7	0.0	0.0	0.0	0.0	2.2	1.5
CULTURE & EDUCATION	0.0	1.4	0.0	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	3.6	260.3
CONSERVATION & DEVELOPMENT	1.6	4.4	0.0	0.0	0.0	0.0	0.0	9.5
ALL OTHER EXPENDITURES	0.7	0.0	1.4	0.0	0.0	0.1	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>251.1</b>	<b>394.9</b>	<b>297.3</b>	<b>414.9</b>	<b>424.1</b>	<b>306.5</b>	<b>837.8</b>	<b>615.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	16.4	6.8	14.4	0.0	0.0	19.8	0.0	0.0
INTEREST & FISCAL CHARGES	4.5	0.9	5.7	0.0	0.0	0.6	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>21.0</b>	<b>7.7</b>	<b>20.2</b>	<b>0.0</b>	<b>0.0</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>272.2</b>	<b>402.6</b>	<b>317.5</b>	<b>414.9</b>	<b>424.1</b>	<b>327.0</b>	<b>837.8</b>	<b>615.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>272.2</b>	<b>402.6</b>	<b>317.5</b>	<b>414.9</b>	<b>424.1</b>	<b>327.0</b>	<b>837.8</b>	<b>615.1</b>
TOTAL GENERAL OBLIGATION DEBT	133.1	54.3	95.3	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD	TOWN OF WINFIELD
2003 POPULATION	1,137	1,242	1,683	1,039	774	930	602	775
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	123.9	66.0	145.0	61.0	148.1	195.0	165.9	109.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.4	18.2	28.8	1.5	0.2	0.9	2.0
<b>TOTAL TAXES</b>	<b>124.2</b>	<b>66.4</b>	<b>163.2</b>	<b>89.8</b>	<b>149.7</b>	<b>195.2</b>	<b>166.8</b>	<b>111.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0
STATE SHARED REVENUES	39.7	66.3	45.3	31.3	29.2	58.3	23.8	26.4
STATE HIGHWAY AIDS	74.2	75.7	111.8	47.3	82.4	95.2	95.9	75.4
ALL OTHER STATE AIDS	9.0	4.9	9.2	5.6	6.6	3.8	2.6	3.8
OTHER LOCAL GOVERNMENT AIDS	12.1	13.7	0.0	0.0	4.4	10.2	0.3	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>135.1</b>	<b>160.8</b>	<b>166.4</b>	<b>84.3</b>	<b>122.8</b>	<b>237.7</b>	<b>122.7</b>	<b>105.7</b>
LICENSES & PERMITS	7.8	1.0	38.3	7.3	0.2	0.4	1.0	0.1
FINES, FORFEITS & PENALTIES	0.0	1.1	0.0	0.0	0.0	0.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	41.8	5.8	1.0	0.3	22.6	20.8	26.6
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	0.7	0.0	8.4	4.3	0.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.1	1.3	1.2	0.7	2.6	2.6	5.2	0.5
OTHER REVENUES	1.8	5.8	3.6	30.8	0.1	2.1	25.9	0.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>3.9</b>	<b>7.1</b>	<b>4.8</b>	<b>31.5</b>	<b>2.7</b>	<b>4.7</b>	<b>31.1</b>	<b>1.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>271.5</b>	<b>278.7</b>	<b>378.7</b>	<b>215.0</b>	<b>276.7</b>	<b>470.2</b>	<b>346.9</b>	<b>245.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>271.5</b>	<b>278.7</b>	<b>378.7</b>	<b>215.0</b>	<b>276.7</b>	<b>470.2</b>	<b>346.9</b>	<b>245.5</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	48.8	50.1	73.3	53.1	52.9	42.8	43.2	32.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.5	20.0	95.2	15.0	30.7	95.7	169.3	14.2
AMBULANCE	5.7	6.2	0.0	10.0	1.8	7.1	11.5	3.8
OTHER PUBLIC SAFETY	5.3	0.3	26.2	5.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	13.7	213.2	147.8	24.3	93.4	245.1	27.7	179.3
HIGHWAY CONSTRUCTION	119.8	0.0	0.0	52.3	99.4	0.0	99.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	1.1	0.9	0.0	0.0
OTHER TRANSPORTATION	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.2	42.2	6.4	13.6	8.4	25.7	17.7	26.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.9	0.0	0.5	0.0	2.1	4.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	5.5	5.0	3.0	3.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>244.5</b>	<b>339.3</b>	<b>352.7</b>	<b>178.3</b>	<b>288.0</b>	<b>419.6</b>	<b>373.8</b>	<b>256.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	28.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29.6</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>244.5</b>	<b>339.3</b>	<b>352.7</b>	<b>178.3</b>	<b>288.0</b>	<b>419.6</b>	<b>403.4</b>	<b>256.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>244.5</b>	<b>339.3</b>	<b>352.7</b>	<b>178.3</b>	<b>288.0</b>	<b>419.6</b>	<b>403.4</b>	<b>256.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER
2003 POPULATION	860	22,996	2,311	468	178	593	3,388	812
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	169.6	3820.4	247.5	9.8	34.6	206.3	455.2	87.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	292.8	0.9	6.0	10.6	2.5	6.9	1.4
<b>TOTAL TAXES</b>	<b>170.2</b>	<b>4118.2</b>	<b>248.5</b>	<b>15.8</b>	<b>45.2</b>	<b>208.9</b>	<b>462.1</b>	<b>88.4</b>
SPECIAL ASSESSMENTS	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.0	760.0	67.5	31.1	8.3	15.3	110.1	16.1
STATE HIGHWAY AIDS	122.3	2025.3	158.4	81.0	157.5	84.6	159.8	69.0
ALL OTHER STATE AIDS	5.1	381.6	36.6	37.1	57.7	12.2	14.9	27.5
OTHER LOCAL GOVERNMENT AIDS	6.4	135.6	0.0	3.6	41.2	6.8	4.0	9.1
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>150.8</b>	<b>3372.7</b>	<b>262.5</b>	<b>152.8</b>	<b>264.8</b>	<b>119.0</b>	<b>288.8</b>	<b>121.8</b>
LICENSES & PERMITS	0.6	212.6	5.9	0.4	1.1	2.3	17.1	4.9
FINES, FORFEITS & PENALTIES	0.0	13.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.1	492.1	13.6	2.4	10.0	14.1	8.3	24.3
INTERG. CHG. FOR SERVICES	0.0	43.2	45.9	0.0	0.0	0.1	58.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	59.8	7.6	4.9	2.6	4.2	0.7	1.4
OTHER REVENUES	5.3	146.2	18.0	0.1	17.3	0.0	5.9	5.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>5.8</b>	<b>206.1</b>	<b>25.6</b>	<b>5.0</b>	<b>20.0</b>	<b>4.2</b>	<b>6.6</b>	<b>6.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>330.8</b>	<b>8459.8</b>	<b>602.3</b>	<b>176.7</b>	<b>341.2</b>	<b>348.7</b>	<b>842.2</b>	<b>246.4</b>
OTHER FINANCING SOURCES	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>330.8</b>	<b>8499.8</b>	<b>602.3</b>	<b>176.7</b>	<b>341.2</b>	<b>348.7</b>	<b>842.2</b>	<b>246.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.0	1328.4	125.4	32.0	68.2	72.6	138.5	48.7
LAW ENFORCEMENT	0.0	63.3	0.0	0.0	0.0	9.1	6.9	0.0
FIRE	18.6	1068.3	37.9	5.3	48.0	29.7	59.0	11.4
AMBULANCE	0.0	196.8	0.0	0.0	0.0	7.2	0.0	0.4
OTHER PUBLIC SAFETY	0.0	116.5	0.0	0.0	0.0	0.0	2.6	0.0
HIGHWAY MAINTENANCE & ADM.	122.0	2758.2	594.7	104.6	217.1	200.4	240.7	62.7
HIGHWAY CONSTRUCTION	123.2	1872.1	0.0	0.0	0.0	0.0	339.9	73.5
ROAD-RELATED FACILITIES	0.0	18.6	0.0	0.0	2.7	0.5	1.5	0.0
OTHER TRANSPORTATION	0.0	8.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.8	620.6	30.2	7.5	6.4	10.5	15.2	21.5
OTHER SANITATION	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	20.4	0.0	0.0	1.6	0.3	0.0	0.0
CULTURE & EDUCATION	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.5
PARKS & RECREATION	0.0	268.0	0.0	0.6	3.0	0.1	1.1	0.0
CONSERVATION & DEVELOPMENT	0.0	49.7	35.6	0.0	0.2	1.7	1.0	0.1
ALL OTHER EXPENDITURES	21.3	32.1	5.9	0.0	0.0	0.0	10.0	4.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>332.1</b>	<b>8426.7</b>	<b>829.9</b>	<b>150.1</b>	<b>347.5</b>	<b>332.5</b>	<b>816.9</b>	<b>223.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	106.0	0.0	0.0	22.7	18.7	42.5	0.0
INTEREST & FISCAL CHARGES	0.1	15.0	0.0	0.0	2.0	1.4	3.5	1.0
<b>TOTAL DEBT SERVICE</b>	<b>0.1</b>	<b>121.1</b>	<b>0.0</b>	<b>0.0</b>	<b>24.8</b>	<b>20.1</b>	<b>46.0</b>	<b>1.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>332.2</b>	<b>8547.9</b>	<b>829.9</b>	<b>150.1</b>	<b>372.3</b>	<b>352.7</b>	<b>863.0</b>	<b>224.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>332.2</b>	<b>8547.9</b>	<b>829.9</b>	<b>150.1</b>	<b>372.3</b>	<b>352.7</b>	<b>863.0</b>	<b>224.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	282.8	0.0	0.0	23.7	84.0	362.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE
2003 POPULATION	1,221	146	175	274	470	1,009	795	406
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	171.3	21.9	52.4	73.4	129.3	282.4	230.5	173.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.3	0.3	5.2	9.8	6.0	2.9	2.0	1.3
<b>TOTAL TAXES</b>	<b>185.7</b>	<b>22.2</b>	<b>57.7</b>	<b>83.2</b>	<b>135.3</b>	<b>285.4</b>	<b>232.5</b>	<b>174.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.4	24.9	14.4	11.4	27.8	39.3	25.3	16.5
STATE HIGHWAY AIDS	158.1	69.6	66.4	49.8	117.5	175.5	139.4	179.2
ALL OTHER STATE AIDS	14.2	3.9	21.1	7.6	7.5	56.9	8.7	34.7
OTHER LOCAL GOVERNMENT AIDS	18.1	6.5	1.7	24.3	1.2	37.4	1.8	38.5
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>236.0</b>	<b>105.0</b>	<b>103.8</b>	<b>93.2</b>	<b>154.2</b>	<b>309.2</b>	<b>175.3</b>	<b>269.0</b>
LICENSES & PERMITS	7.8	0.0	0.0	0.7	0.0	6.4	6.9	25.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2
PUBLIC CHG. FOR SERVICES	0.2	2.4	5.8	4.8	8.5	4.9	5.5	4.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	3.9	6.8	0.0	5.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.1	1.0	2.2	0.4	0.4	4.7	4.9	3.7
OTHER REVENUES	27.5	0.0	2.3	21.1	0.0	64.2	22.6	5.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>30.7</b>	<b>1.0</b>	<b>4.5</b>	<b>21.6</b>	<b>0.4</b>	<b>68.9</b>	<b>27.5</b>	<b>9.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>460.5</b>	<b>130.7</b>	<b>172.0</b>	<b>203.6</b>	<b>302.4</b>	<b>681.9</b>	<b>453.9</b>	<b>488.9</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	75.0	0.0	50.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>460.5</b>	<b>130.7</b>	<b>172.0</b>	<b>203.6</b>	<b>302.4</b>	<b>756.9</b>	<b>453.9</b>	<b>538.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	55.9	19.7	22.0	37.7	50.2	87.0	35.5	99.5
LAW ENFORCEMENT	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
FIRE	36.2	7.3	7.5	12.2	11.6	149.3	60.7	85.7
AMBULANCE	0.0	0.0	1.2	0.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	120.6	71.5	88.4	56.9	113.2	159.5	112.1	134.1
HIGHWAY CONSTRUCTION	168.0	0.0	0.0	49.5	0.0	161.1	137.4	120.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.5	0.0	0.0	2.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	3.1	5.8	1.0	11.1	8.4	10.0	10.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.2	0.4	1.0	1.9	0.0	0.8	0.0
CULTURE & EDUCATION	0.0	0.0	63.6	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	31.4	0.3	0.8	21.4	0.4	2.0	1.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	2.0	20.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.3	0.0	1.1	0.0	1.8
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>413.4</b>	<b>102.3</b>	<b>192.1</b>	<b>182.1</b>	<b>188.7</b>	<b>569.6</b>	<b>362.7</b>	<b>472.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	67.5	16.3	11.2	0.0	49.3	34.5	32.9	35.2
INTEREST & FISCAL CHARGES	0.0	3.6	2.3	0.0	9.8	2.1	4.5	8.0
<b>TOTAL DEBT SERVICE</b>	<b>67.5</b>	<b>20.0</b>	<b>13.5</b>	<b>0.0</b>	<b>59.1</b>	<b>36.7</b>	<b>37.5</b>	<b>43.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>480.9</b>	<b>122.3</b>	<b>205.7</b>	<b>182.1</b>	<b>247.9</b>	<b>606.3</b>	<b>400.3</b>	<b>516.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>480.9</b>	<b>122.3</b>	<b>205.7</b>	<b>182.1</b>	<b>247.9</b>	<b>606.3</b>	<b>400.3</b>	<b>516.1</b>
TOTAL GENERAL OBLIGATION DEBT	91.4	48.6	58.7	0.0	175.5	78.1	92.6	169.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME	TOWN OF BELLE PLAINE
2003 POPULATION	390	1,024	13,660	595	1,692	601	755	1,898
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	61.1	207.8	2444.3	90.0	189.2	62.9	0.0	318.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	18.4	90.3	1.5	0.5	2.1	1.4	6.2
TOTAL TAXES	62.5	226.2	2534.7	91.5	189.8	65.1	1.4	324.7
SPECIAL ASSESSMENTS	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.5	39.5	527.9	41.2	98.6	59.0	74.1	80.0
STATE HIGHWAY AIDS	61.1	327.2	2054.8	88.5	108.2	70.7	35.4	119.4
ALL OTHER STATE AIDS	7.7	75.0	423.7	1.9	11.9	5.1	0.9	13.2
OTHER LOCAL GOVERNMENT AIDS	0.0	49.5	244.2	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	103.4	491.4	3250.7	131.7	218.8	134.8	110.5	212.7
LICENSES & PERMITS	0.4	4.1	84.3	1.9	6.8	0.5	0.8	13.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.5	5.6	122.4	44.5	13.4	24.7	0.0	48.4
INTERG. CHG. FOR SERVICES	7.3	60.4	189.1	0.0	0.5	0.0	6.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	5.2	48.9	0.6	5.1	0.7	1.0	8.8
OTHER REVENUES	1.1	30.6	221.9	0.0	8.2	5.8	5.1	168.9
TOTAL MISCELLANEOUS REVENUES	2.3	35.9	270.8	0.6	13.4	6.6	6.1	177.8
<b>SUBTOTAL - GENERAL REVENUES</b>	182.6	823.8	6458.5	270.4	442.8	231.8	125.0	777.3
OTHER FINANCING SOURCES	0.0	0.0	125.0	0.0	0.0	0.0	0.4	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	182.6	823.8	6583.5	270.4	442.8	231.8	125.5	777.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	28.7	133.5	1055.9	29.9	63.7	25.5	33.9	74.9
LAW ENFORCEMENT	0.0	0.0	18.3	0.0	0.0	0.0	0.0	0.0
FIRE	17.3	72.3	652.2	12.8	33.6	14.1	9.5	39.7
AMBULANCE	0.0	0.7	9.9	8.5	6.0	0.0	7.3	14.0
OTHER PUBLIC SAFETY	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	91.5	554.4	2923.3	199.0	113.6	102.5	95.0	80.0
HIGHWAY CONSTRUCTION	0.0	0.0	1050.4	0.0	181.6	74.2	0.0	221.0
ROAD-RELATED FACILITIES	0.0	0.8	9.9	0.0	7.7	0.1	0.0	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	165.6
SOLID WASTE COLL & DISPOSAL	18.6	9.6	169.9	22.8	33.5	24.7	0.3	72.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.8
HEALTH & HUMAN SERVICES	1.1	4.8	13.3	0.4	1.9	0.0	0.2	3.7
CULTURE & EDUCATION	0.0	5.0	70.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	2.6	65.9	0.7	1.6	0.0	0.0	4.4
CONSERVATION & DEVELOPMENT	0.0	2.1	62.9	0.0	4.7	0.0	0.0	13.7
ALL OTHER EXPENDITURES	0.0	0.9	24.4	0.0	6.2	3.4	0.0	4.7
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	157.8	787.1	6129.4	274.3	454.5	244.8	146.6	779.0
<b>DEBT SERVICE</b>								
PRINCIPAL	13.2	60.3	404.7	0.0	0.0	20.0	0.0	35.3
INTEREST & FISCAL CHARGES	1.7	19.7	60.2	4.3	0.0	0.3	0.0	6.0
<b>TOTAL DEBT SERVICE</b>	15.0	80.0	465.0	4.3	0.0	20.3	0.0	41.3
<b>SUBTOTAL - EXPENDITURES</b>	172.8	867.1	6594.4	278.6	454.5	265.2	146.6	820.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	172.8	867.1	6594.4	278.6	454.5	265.2	146.6	820.3
<b>TOTAL GENERAL OBLIGATION DEBT</b>	22.3	289.7	1496.9	0.0	0.0	0.0	0.0	112.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS
2003 POPULATION	745	693	346	980	1,028	859	757	551
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	69.4	63.3	24.9	187.8	255.3	191.8	55.0	65.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
OTHER TAXES	0.9	3.0	3.8	1.5	0.8	0.7	1.3	1.5
TOTAL TAXES	70.3	66.4	28.8	189.3	256.1	192.5	57.6	66.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	66.8	52.3	18.0	66.2	59.8	76.2	76.6	72.1
STATE HIGHWAY AIDS	78.2	70.9	58.3	90.4	118.6	97.6	70.9	82.4
ALL OTHER STATE AIDS	2.4	9.0	40.6	2.9	8.2	4.4	4.5	3.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	147.5	132.2	119.0	159.6	186.7	178.3	152.1	158.4
LICENSES & PERMITS	2.2	0.8	0.6	4.3	8.8	3.1	1.4	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	33.8	25.5	9.2	35.9	22.3	5.1	41.9	8.8
INTERG. CHG. FOR SERVICES	0.0	0.0	4.7	0.3	0.0	0.7	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	2.0	0.9	0.8	3.4	3.4	1.2	0.3
OTHER REVENUES	0.6	0.5	0.0	2.7	4.2	3.0	1.3	8.4
TOTAL MISCELLANEOUS REVENUES	1.5	2.5	0.9	3.6	7.6	6.5	2.5	8.8
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>255.5</b>	<b>227.6</b>	<b>163.4</b>	<b>393.3</b>	<b>481.7</b>	<b>386.4</b>	<b>255.7</b>	<b>243.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>255.5</b>	<b>227.6</b>	<b>163.4</b>	<b>393.3</b>	<b>481.7</b>	<b>386.4</b>	<b>255.7</b>	<b>243.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	36.9	37.9	27.7	67.6	249.6	85.1	38.0	37.5
LAW ENFORCEMENT	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.2
FIRE	14.2	20.8	9.3	16.4	47.3	44.4	14.7	15.5
AMBULANCE	0.0	6.0	3.4	8.7	6.0	6.1	7.8	5.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	5.0	3.3	0.0	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	134.0	32.5	98.8	90.6	46.1	66.6	47.3	184.0
HIGHWAY CONSTRUCTION	0.0	85.9	0.0	101.7	183.6	167.0	65.6	0.0
ROAD-RELATED FACILITIES	0.0	0.2	0.0	3.0	5.5	0.0	2.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.2	26.2	9.1	36.9	24.9	23.0	39.6	22.2
OTHER SANITATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.1	0.0	0.0	0.9	0.0	0.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.4	5.3	0.0	0.0	3.0
PARKS & RECREATION	0.0	0.8	0.3	0.1	1.7	0.0	1.7	0.2
CONSERVATION & DEVELOPMENT	5.3	0.0	1.3	2.7	6.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.7	0.2	0.0	2.8	0.0	0.0	0.1	0.3
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>215.1</b>	<b>212.1</b>	<b>150.7</b>	<b>336.4</b>	<b>580.9</b>	<b>392.4</b>	<b>217.2</b>	<b>269.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	19.0	0.0	0.0	43.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	2.8	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>46.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>236.5</b>	<b>212.1</b>	<b>150.7</b>	<b>382.5</b>	<b>580.9</b>	<b>392.4</b>	<b>217.2</b>	<b>269.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>236.5</b>	<b>212.1</b>	<b>150.7</b>	<b>382.5</b>	<b>580.9</b>	<b>392.4</b>	<b>217.2</b>	<b>269.8</b>
TOTAL GENERAL OBLIGATION DEBT	40.3	0.0	0.0	33.1	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA
2003 POPULATION	1,193	1,036	500	414	897	1,003	1,789	577
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	155.0	136.1	60.0	45.0	135.0	143.2	166.6	65.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
OTHER TAXES	1.0	0.0	3.8	0.7	0.9	2.8	13.6	3.9
<b>TOTAL TAXES</b>	<b>156.0</b>	<b>136.2</b>	<b>63.8</b>	<b>45.7</b>	<b>135.9</b>	<b>147.0</b>	<b>180.3</b>	<b>69.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.0	89.1	32.7	34.1	65.4	41.0	84.8	34.9
STATE HIGHWAY AIDS	97.8	100.4	91.9	42.1	93.0	56.3	95.3	72.6
ALL OTHER STATE AIDS	4.5	5.9	3.1	12.2	2.8	3.9	9.3	7.9
OTHER LOCAL GOVERNMENT AIDS	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>160.4</b>	<b>198.2</b>	<b>127.7</b>	<b>88.5</b>	<b>161.4</b>	<b>101.3</b>	<b>189.5</b>	<b>115.5</b>
LICENSES & PERMITS	2.0	2.6	0.7	1.1	2.5	6.7	8.3	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	35.1	24.0	22.0	2.8	68.2	49.1	135.2	32.3
INTERG. CHG. FOR SERVICES	0.0	29.4	4.9	0.0	0.2	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.4	2.0	0.1	0.3	3.4	2.0	3.7	0.8
OTHER REVENUES	11.6	0.4	0.8	8.2	3.1	0.2	4.7	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>13.1</b>	<b>2.5</b>	<b>1.0</b>	<b>8.6</b>	<b>6.6</b>	<b>2.3</b>	<b>8.5</b>	<b>0.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>366.7</b>	<b>393.0</b>	<b>220.4</b>	<b>146.8</b>	<b>375.0</b>	<b>306.5</b>	<b>522.0</b>	<b>218.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>366.7</b>	<b>393.0</b>	<b>220.4</b>	<b>146.8</b>	<b>375.0</b>	<b>306.5</b>	<b>522.0</b>	<b>218.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	59.3	42.6	33.5	27.6	44.8	27.1	82.0	44.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.7
FIRE	34.3	19.5	19.1	18.6	16.9	11.4	43.8	10.6
AMBULANCE	8.7	5.6	4.9	5.0	4.9	9.6	12.8	5.7
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.0	0.1	6.1	8.0	0.0
HIGHWAY MAINTENANCE & ADM.	222.8	34.5	52.3	72.6	175.1	148.9	75.7	67.0
HIGHWAY CONSTRUCTION	0.0	254.7	70.2	0.0	54.6	49.3	173.7	53.5
ROAD-RELATED FACILITIES	0.0	0.1	0.0	2.0	1.0	0.0	2.2	36.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.7	21.2	17.7	16.3	43.7	38.1	86.7	21.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.1	0.0	1.2	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.2	8.6	0.9	0.0	4.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.0	2.6	0.0	1.2	0.0
ALL OTHER EXPENDITURES	2.0	0.0	0.0	4.0	0.8	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>365.1</b>	<b>379.1</b>	<b>199.8</b>	<b>155.0</b>	<b>347.2</b>	<b>290.8</b>	<b>491.5</b>	<b>240.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	32.7	0.0	6.4	20.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.5	0.4	2.7	5.2	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>35.3</b>	<b>0.4</b>	<b>9.2</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>365.1</b>	<b>414.4</b>	<b>200.3</b>	<b>164.3</b>	<b>373.2</b>	<b>290.8</b>	<b>491.5</b>	<b>240.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>365.1</b>	<b>414.4</b>	<b>200.3</b>	<b>164.3</b>	<b>373.2</b>	<b>290.8</b>	<b>491.5</b>	<b>240.2</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	25.7	0.0	36.5	89.7	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN	TOWN OF HOLLAND
2003 POPULATION	1,942	982	3,727	913	26,473	2,605	2,100	2,366
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	407.7	181.3	969.7	84.7	4123.5	72.0	140.8	455.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.7	0.0	4.0	0.0	0.0	0.0
OTHER TAXES	11.2	0.4	17.6	1.8	84.1	1.0	0.4	0.1
<b>TOTAL TAXES</b>	<b>419.0</b>	<b>181.7</b>	<b>989.0</b>	<b>86.5</b>	<b>4211.7</b>	<b>73.0</b>	<b>141.3</b>	<b>455.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.4	54.6	91.0	86.7	1566.7	161.4	119.4	69.5
STATE HIGHWAY AIDS	89.9	71.4	112.2	83.9	2097.3	96.0	76.1	110.8
ALL OTHER STATE AIDS	12.3	5.3	35.6	4.7	217.5	18.2	6.9	10.3
OTHER LOCAL GOVERNMENT AIDS	68.4	0.0	0.0	0.0	73.0	5.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>223.2</b>	<b>131.4</b>	<b>239.1</b>	<b>175.4</b>	<b>3954.8</b>	<b>280.7</b>	<b>202.4</b>	<b>190.7</b>
LICENSES & PERMITS	26.0	6.6	44.9	2.9	150.5	5.3	4.1	18.3
FINES, FORFEITS & PENALTIES	0.0	0.1	0.1	0.0	0.7	0.2	0.0	2.7
PUBLIC CHG. FOR SERVICES	45.4	2.5	15.5	38.8	785.5	41.6	3.4	5.4
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	47.4	1.4	0.0	0.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	10.2	3.0	16.6	2.8	76.8	4.3	1.7	5.7
OTHER REVENUES	0.1	3.9	0.2	0.0	242.8	40.0	1.9	10.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>10.4</b>	<b>6.9</b>	<b>16.8</b>	<b>2.8</b>	<b>319.6</b>	<b>44.3</b>	<b>3.6</b>	<b>16.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>724.6</b>	<b>329.4</b>	<b>1305.6</b>	<b>306.6</b>	<b>9470.5</b>	<b>446.7</b>	<b>355.0</b>	<b>689.1</b>
OTHER FINANCING SOURCES	0.0	0.0	7.0	0.0	7.5	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>724.6</b>	<b>329.4</b>	<b>1312.7</b>	<b>306.6</b>	<b>9478.0</b>	<b>446.7</b>	<b>355.0</b>	<b>689.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.1	46.0	201.3	36.1	1510.2	109.6	59.2	141.7
LAW ENFORCEMENT	2.0	0.0	4.3	0.0	8.4	0.0	0.0	14.1
FIRE	77.6	41.4	160.7	20.4	767.6	26.7	67.4	103.0
AMBULANCE	14.2	6.9	27.4	12.0	198.4	1.3	0.0	3.3
OTHER PUBLIC SAFETY	5.9	6.0	32.7	0.0	69.3	1.7	0.0	9.0
HIGHWAY MAINTENANCE & ADM.	453.3	102.7	415.3	188.4	3299.6	60.1	204.8	149.4
HIGHWAY CONSTRUCTION	0.0	49.5	0.0	0.0	1786.8	67.8	0.0	181.4
ROAD-RELATED FACILITIES	2.8	0.0	28.8	1.1	94.5	2.0	2.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	165.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	140.6	33.1	229.4	31.5	1078.2	39.2	28.0	54.0
OTHER SANITATION	0.2	0.0	0.0	0.0	82.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.4	1.6	14.2	0.4	3.0	3.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	8.7	0.0	0.0	0.0
PARKS & RECREATION	39.2	0.0	6.8	0.5	73.7	0.3	0.0	4.8
CONSERVATION & DEVELOPMENT	3.1	0.7	69.3	0.0	111.8	1.7	1.0	6.3
ALL OTHER EXPENDITURES	0.0	3.8	0.0	0.0	29.7	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>795.5</b>	<b>290.5</b>	<b>1178.7</b>	<b>292.0</b>	<b>9300.1</b>	<b>311.1</b>	<b>366.1</b>	<b>670.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	177.6	30.0	0.0	76.6
INTEREST & FISCAL CHARGES	0.0	0.0	5.1	0.0	32.0	14.0	0.0	7.3
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>5.1</b>	<b>0.0</b>	<b>209.6</b>	<b>44.0</b>	<b>0.0</b>	<b>84.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>795.5</b>	<b>290.5</b>	<b>1183.8</b>	<b>292.0</b>	<b>9509.7</b>	<b>355.1</b>	<b>366.1</b>	<b>754.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>795.5</b>	<b>290.5</b>	<b>1183.8</b>	<b>292.0</b>	<b>9509.7</b>	<b>355.1</b>	<b>366.1</b>	<b>754.5</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	109.7	0.0	447.2	290.0	0.0	136.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT
2003 POPULATION	2,870	1,498	1,320	815	3,260	2,283	401	1,850
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	132.3	234.2	122.4	161.9	184.6	318.8	51.0	245.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	1.1	0.1	0.1	0.2	0.6	2.2	1.5
<b>TOTAL TAXES</b>	<b>132.4</b>	<b>235.3</b>	<b>122.5</b>	<b>162.1</b>	<b>184.7</b>	<b>319.4</b>	<b>53.2</b>	<b>247.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	2.6
STATE SHARED REVENUES	106.1	49.2	42.2	25.3	85.7	68.3	31.5	88.1
STATE HIGHWAY AIDS	62.8	56.2	59.7	62.3	88.9	80.9	36.6	86.7
ALL OTHER STATE AIDS	12.4	6.7	17.6	6.4	11.8	10.2	2.1	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	11.7	5.0	0.0	0.0	5.0	5.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>181.3</b>	<b>123.9</b>	<b>124.8</b>	<b>94.1</b>	<b>186.4</b>	<b>164.4</b>	<b>75.2</b>	<b>189.6</b>
LICENSES & PERMITS	17.6	6.4	7.6	5.7	32.2	40.8	1.2	22.0
FINES, FORFEITS & PENALTIES	0.3	0.5	0.0	0.1	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.1	2.7	2.2	1.7	5.1	5.8	0.0	4.8
INTERG. CHG. FOR SERVICES	0.0	0.3	0.5	0.0	0.4	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.1	6.4	3.8	2.6	7.4	11.7	0.3	4.9
OTHER REVENUES	1.0	3.9	6.3	1.1	14.2	0.4	1.0	1.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>5.1</b>	<b>10.3</b>	<b>10.1</b>	<b>3.8</b>	<b>21.7</b>	<b>12.2</b>	<b>1.4</b>	<b>6.1</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>344.0</b>	<b>379.7</b>	<b>268.0</b>	<b>267.6</b>	<b>430.9</b>	<b>542.9</b>	<b>131.2</b>	<b>470.2</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	110.6	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>344.0</b>	<b>379.7</b>	<b>268.0</b>	<b>267.6</b>	<b>430.9</b>	<b>653.5</b>	<b>131.2</b>	<b>470.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	69.5	77.1	57.3	58.1	73.8	191.1	27.4	96.4
LAW ENFORCEMENT	2.2	7.2	0.0	1.5	1.1	5.7	0.0	0.6
FIRE	60.1	99.6	46.0	28.9	71.9	32.4	17.1	74.8
AMBULANCE	0.0	3.4	2.4	0.0	0.0	5.0	0.0	42.4
OTHER PUBLIC SAFETY	11.6	0.0	5.4	0.0	10.4	27.9	0.2	12.5
HIGHWAY MAINTENANCE & ADM.	77.3	80.2	28.8	38.6	90.2	78.7	78.4	90.0
HIGHWAY CONSTRUCTION	67.4	86.4	62.0	77.0	61.1	130.9	0.0	64.7
ROAD-RELATED FACILITIES	7.4	0.0	0.0	0.0	0.9	0.0	0.7	4.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.1	0.0	12.3	8.7	0.0	53.2	8.6	12.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.0	0.3	3.0	1.3	0.5	0.0	0.7
CULTURE & EDUCATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	51.2
PARKS & RECREATION	0.2	1.1	6.5	0.1	1.6	0.5	0.0	11.7
CONSERVATION & DEVELOPMENT	3.0	23.4	1.0	1.7	194.5	1.1	0.2	3.4
ALL OTHER EXPENDITURES	0.0	1.1	4.4	0.0	0.0	0.0	0.4	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>353.3</b>	<b>381.8</b>	<b>226.8</b>	<b>218.0</b>	<b>507.2</b>	<b>527.4</b>	<b>133.5</b>	<b>466.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	26.5	0.0	0.0	0.0	47.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.1	0.0	0.9	0.0	2.9
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.6</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>50.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>353.3</b>	<b>381.8</b>	<b>226.8</b>	<b>245.6</b>	<b>507.2</b>	<b>528.4</b>	<b>133.5</b>	<b>517.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>353.3</b>	<b>381.8</b>	<b>226.8</b>	<b>245.6</b>	<b>507.2</b>	<b>528.4</b>	<b>133.5</b>	<b>517.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	110.6	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA
2003 POPULATION	6,928	1,707	1,517	3,337	34,857	384	873	725
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1022.4	153.5	173.6	500.2	3968.9	30.0	53.1	29.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	82.7	14.7	0.6	0.3	106.3	0.4	0.5	1.1
<b>TOTAL TAXES</b>	<b>1105.2</b>	<b>168.3</b>	<b>174.2</b>	<b>500.5</b>	<b>4075.3</b>	<b>30.4</b>	<b>53.6</b>	<b>30.5</b>
SPECIAL ASSESSMENTS	602.9	1.1	0.0	0.0	604.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0
STATE SHARED REVENUES	152.2	77.2	57.5	133.4	1267.7	56.1	59.4	42.9
STATE HIGHWAY AIDS	155.2	74.9	63.9	68.4	1179.8	72.4	83.9	86.3
ALL OTHER STATE AIDS	45.4	13.1	8.6	26.3	208.5	2.6	1.4	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	31.7	0.0	6.2	7.8
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>352.9</b>	<b>165.3</b>	<b>130.0</b>	<b>228.1</b>	<b>2690.6</b>	<b>131.2</b>	<b>151.0</b>	<b>139.2</b>
LICENSES & PERMITS	153.4	11.1	20.0	64.2	410.6	0.1	0.4	1.3
FINES, FORFEITS & PENALTIES	103.3	0.0	0.3	0.8	108.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	48.1	59.2	4.0	28.0	219.8	17.8	4.2	4.1
INTERG. CHG. FOR SERVICES	0.0	22.3	0.4	43.4	69.5	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	75.0	2.9	3.3	21.8	156.4	1.1	0.3	0.2
OTHER REVENUES	1558.5	1.0	4.6	49.6	1695.6	0.1	0.2	0.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1633.5</b>	<b>3.9</b>	<b>7.9</b>	<b>71.5</b>	<b>1852.1</b>	<b>1.3</b>	<b>0.5</b>	<b>0.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>3999.6</b>	<b>431.6</b>	<b>337.2</b>	<b>936.8</b>	<b>10031.0</b>	<b>181.0</b>	<b>209.9</b>	<b>175.6</b>
OTHER FINANCING SOURCES	1725.0	0.0	0.0	262.4	2098.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>5724.6</b>	<b>431.6</b>	<b>337.2</b>	<b>1199.2</b>	<b>12129.0</b>	<b>181.0</b>	<b>209.9</b>	<b>175.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	316.6	84.8	60.0	186.1	1609.2	23.9	25.8	23.5
LAW ENFORCEMENT	36.3	1.3	0.6	2.1	73.1	0.0	0.0	0.0
FIRE	214.1	108.0	65.0	71.5	1087.3	9.0	12.0	12.9
AMBULANCE	2.0	0.0	6.0	0.0	66.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	33.5	1.4	19.1	27.4	160.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	466.2	66.2	43.8	548.6	2101.7	54.5	151.8	94.9
HIGHWAY CONSTRUCTION	395.3	28.4	122.6	119.1	1464.6	60.5	0.0	26.4
ROAD-RELATED FACILITIES	64.8	1.7	0.3	0.4	86.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	191.0	47.1	23.6	101.4	634.4	7.7	2.8	2.4
OTHER SANITATION	0.0	7.0	0.0	0.0	7.0	4.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.9	0.5	12.4	30.5	0.6	1.4	1.0
CULTURE & EDUCATION	0.0	0.0	38.6	8.0	98.0	0.4	0.0	0.0
PARKS & RECREATION	42.4	0.0	1.6	14.2	85.4	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	34.0	3.1	1.4	11.9	288.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	6.2	0.0	0.2	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>1796.6</b>	<b>352.3</b>	<b>383.6</b>	<b>1103.9</b>	<b>7798.7</b>	<b>161.7</b>	<b>194.3</b>	<b>161.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1389.4	47.2	0.0	0.0	1617.7	0.0	0.0	7.7
INTEREST & FISCAL CHARGES	247.0	2.7	0.0	0.0	276.2	0.0	0.0	0.3
<b>TOTAL DEBT SERVICE</b>	<b>1636.4</b>	<b>49.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1893.9</b>	<b>0.0</b>	<b>0.0</b>	<b>8.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3433.1</b>	<b>402.2</b>	<b>383.6</b>	<b>1103.9</b>	<b>9692.7</b>	<b>161.7</b>	<b>194.3</b>	<b>169.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3433.1</b>	<b>402.2</b>	<b>383.6</b>	<b>1103.9</b>	<b>9692.7</b>	<b>161.7</b>	<b>194.3</b>	<b>169.4</b>
TOTAL GENERAL OBLIGATION DEBT	6420.0	0.0	110.0	0.0	7067.1	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL	TOWN OF HOLWAY
2003 POPULATION	267	744	278	481	652	241	743	863
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	16.0	74.9	15.0	68.4	47.4	26.0	85.3	31.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.1	0.4	1.4	1.5	0.5	0.8	0.3
TOTAL TAXES	16.3	75.0	15.4	69.9	48.9	26.6	86.2	31.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.7	83.5	30.5	42.3	49.5	16.5	29.2	85.5
STATE HIGHWAY AIDS	39.6	106.3	53.0	69.3	106.9	121.0	66.7	95.9
ALL OTHER STATE AIDS	3.8	1.2	10.4	1.3	2.9	4.9	2.4	2.2
OTHER LOCAL GOVERNMENT AIDS	8.2	4.7	0.1	0.0	0.0	33.3	4.8	0.0
TOTAL INTERGOVERNMENTAL REV.	79.5	195.7	94.1	113.0	159.4	175.9	103.3	183.7
LICENSES & PERMITS	0.0	0.2	0.5	0.1	0.5	0.4	1.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	7.8	10.3	4.6	0.4	3.4	1.5	10.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	0.9	5.6	0.0	0.0	0.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	3.0	0.6	1.3	3.1	2.5	0.6	3.1
OTHER REVENUES	0.6	2.1	0.0	0.9	1.0	1.8	1.1	1.7
TOTAL MISCELLANEOUS REVENUES	0.9	5.1	0.6	2.3	4.2	4.4	1.7	4.9
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>97.0</b>	<b>284.1</b>	<b>121.2</b>	<b>191.1</b>	<b>219.2</b>	<b>210.8</b>	<b>194.1</b>	<b>230.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>97.0</b>	<b>284.1</b>	<b>121.2</b>	<b>191.1</b>	<b>219.2</b>	<b>210.8</b>	<b>194.1</b>	<b>230.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	23.4	42.7	21.8	50.1	26.8	27.4	30.2	29.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7.6	16.3	7.3	9.0	10.6	7.4	12.2	13.2
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	63.7	161.2	80.5	96.4	119.7	51.9	59.3	119.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	95.8	51.0	2.6
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	4.8	10.1	2.8	4.5	6.6	2.0	5.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	0.9	1.0	0.0	0.7	0.0	0.0
CULTURE & EDUCATION	0.5	2.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.7	0.0	0.0	1.1	0.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.3	0.0	0.1	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>102.4</b>	<b>228.0</b>	<b>120.8</b>	<b>160.6</b>	<b>163.1</b>	<b>190.3</b>	<b>155.0</b>	<b>170.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	12.3	46.4	0.0	13.9	3.8	7.0	7.2	0.0
INTEREST & FISCAL CHARGES	4.2	3.6	0.0	0.1	0.1	1.7	2.6	0.0
<b>TOTAL DEBT SERVICE</b>	<b>16.6</b>	<b>50.0</b>	<b>0.0</b>	<b>14.1</b>	<b>3.9</b>	<b>8.7</b>	<b>9.9</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>119.1</b>	<b>278.0</b>	<b>120.8</b>	<b>174.7</b>	<b>167.1</b>	<b>199.0</b>	<b>164.9</b>	<b>170.1</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>119.1</b>	<b>278.0</b>	<b>120.8</b>	<b>174.7</b>	<b>167.1</b>	<b>199.0</b>	<b>164.9</b>	<b>170.1</b>
TOTAL GENERAL OBLIGATION DEBT	72.4	60.5	0.0	12.6	41.3	52.6	49.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE
2003 POPULATION	307	1,168	359	427	2,210	266	174	774
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	23.3	99.5	38.0	26.2	203.0	55.0	31.6	119.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.0	0.6	0.9	6.9	0.7	0.3	2.6
<b>TOTAL TAXES</b>	<b>24.5</b>	<b>99.6</b>	<b>38.6</b>	<b>27.1</b>	<b>210.0</b>	<b>55.8</b>	<b>32.0</b>	<b>122.6</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.1	79.9	35.2	46.6	117.6	14.6	27.8	50.7
STATE HIGHWAY AIDS	52.7	104.1	59.3	115.8	104.4	54.5	59.9	124.6
ALL OTHER STATE AIDS	1.2	1.9	1.8	1.5	7.7	12.0	5.0	8.1
OTHER LOCAL GOVERNMENT AIDS	6.7	0.0	24.1	0.0	0.0	10.8	0.0	18.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>103.8</b>	<b>186.0</b>	<b>120.5</b>	<b>164.0</b>	<b>229.8</b>	<b>92.0</b>	<b>92.7</b>	<b>201.5</b>
LICENSES & PERMITS	0.3	1.0	0.2	0.1	2.3	0.5	0.1	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.4	13.5	0.5	0.3	4.8	0.0	0.0	7.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	4.8	0.0	0.0	0.0	4.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.6	2.6	0.1	0.4	4.5	0.6	0.4	0.8
OTHER REVENUES	0.1	1.1	0.1	0.0	16.1	1.1	0.2	2.4
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.7</b>	<b>3.8</b>	<b>0.2</b>	<b>0.4</b>	<b>20.7</b>	<b>1.7</b>	<b>0.7</b>	<b>3.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>135.8</b>	<b>304.0</b>	<b>160.5</b>	<b>197.0</b>	<b>467.8</b>	<b>150.2</b>	<b>125.6</b>	<b>340.3</b>
OTHER FINANCING SOURCES	0.0	36.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>135.8</b>	<b>340.1</b>	<b>160.5</b>	<b>197.0</b>	<b>467.8</b>	<b>150.2</b>	<b>125.6</b>	<b>340.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	23.9	36.0	23.0	27.1	51.2	27.0	19.4	35.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.6	25.6	6.5	21.5	31.6	8.1	7.4	56.4
AMBULANCE	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	19.0	167.9	67.8	25.7	353.6	46.3	75.5	235.4
HIGHWAY CONSTRUCTION	197.7	0.0	83.0	114.8	40.3	50.3	0.0	0.0
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.4	0.0	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.1	6.7	4.7	9.6	11.1	4.6	1.7	9.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.1	0.3	4.9	0.0	1.1	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5
PARKS & RECREATION	2.7	0.0	0.0	0.2	0.0	0.0	0.0	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	14.9	0.0	0.3	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>261.6</b>	<b>237.5</b>	<b>185.3</b>	<b>199.9</b>	<b>507.8</b>	<b>136.6</b>	<b>106.1</b>	<b>338.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	5.8	14.0	0.0	0.0	13.3	0.0	0.0	17.0
INTEREST & FISCAL CHARGES	0.3	1.0	0.1	0.0	1.7	0.0	0.0	0.9
<b>TOTAL DEBT SERVICE</b>	<b>6.2</b>	<b>15.0</b>	<b>0.1</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>267.9</b>	<b>252.5</b>	<b>185.5</b>	<b>199.9</b>	<b>522.8</b>	<b>136.6</b>	<b>106.1</b>	<b>356.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>267.9</b>	<b>252.5</b>	<b>185.5</b>	<b>199.9</b>	<b>522.8</b>	<b>136.6</b>	<b>106.1</b>	<b>356.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	50.3	0.0	0.0	56.7	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA
2003 POPULATION	438	366	684	13,424	614	1,610	530	818
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	19.7	31.6	37.7	1163.1	69.8	283.0	70.3	61.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.6	1.7	23.7	3.1	2.1	0.0	11.3
<b>TOTAL TAXES</b>	<b>19.8</b>	<b>32.3</b>	<b>39.4</b>	<b>1186.9</b>	<b>73.0</b>	<b>285.1</b>	<b>70.4</b>	<b>72.8</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
STATE SHARED REVENUES	45.0	41.8	68.8	1095.2	81.4	127.6	69.8	49.9
STATE HIGHWAY AIDS	103.5	65.3	162.4	1908.6	62.1	257.3	51.7	44.9
ALL OTHER STATE AIDS	2.1	0.8	9.3	87.4	1.4	4.4	0.9	2.9
OTHER LOCAL GOVERNMENT AIDS	16.0	2.8	50.9	195.0	6.0	16.8	24.6	53.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>166.7</b>	<b>110.8</b>	<b>291.5</b>	<b>3286.3</b>	<b>151.0</b>	<b>406.2</b>	<b>147.2</b>	<b>151.4</b>
LICENSES & PERMITS	0.5	0.3	1.1	13.2	1.3	4.2	0.7	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	1.1	1.8	101.7	6.1	11.3	1.6	1.0
INTERG. CHG. FOR SERVICES	2.2	0.0	0.0	18.4	3.1	1.9	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.1	0.9	1.1	31.2	5.1	5.9	2.1	8.5
OTHER REVENUES	0.8	0.1	18.4	50.8	5.1	1.1	0.5	1.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.0</b>	<b>1.0</b>	<b>19.5</b>	<b>82.0</b>	<b>10.3</b>	<b>7.1</b>	<b>2.7</b>	<b>10.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>192.6</b>	<b>145.7</b>	<b>353.6</b>	<b>4688.8</b>	<b>245.0</b>	<b>716.0</b>	<b>222.7</b>	<b>237.9</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	36.1	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>192.6</b>	<b>145.7</b>	<b>353.6</b>	<b>4724.9</b>	<b>245.0</b>	<b>716.0</b>	<b>222.7</b>	<b>237.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	33.9	27.5	52.2	682.1	53.6	76.8	25.1	38.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.3	10.1	27.8	336.2	11.2	66.9	16.4	21.3
AMBULANCE	0.0	0.0	0.0	1.1	3.0	15.1	4.3	2.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	85.2	68.0	331.1	2529.8	33.9	327.0	118.6	33.8
HIGHWAY CONSTRUCTION	32.6	0.0	0.0	755.4	130.0	196.7	94.5	135.8
ROAD-RELATED FACILITIES	0.0	0.0	4.3	7.4	0.0	0.5	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.1	3.7	11.0	125.3	2.8	11.6	2.2	3.3
OTHER SANITATION	0.0	0.0	0.0	4.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.3	4.5	18.8	0.8	4.8	0.3	0.6
CULTURE & EDUCATION	0.0	0.1	11.8	15.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.3	6.2	0.0	5.2	1.0	4.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	1.0
ALL OTHER EXPENDITURES	0.0	0.0	5.3	22.4	0.0	0.6	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>166.5</b>	<b>109.9</b>	<b>448.5</b>	<b>4506.9</b>	<b>235.6</b>	<b>705.6</b>	<b>263.3</b>	<b>241.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	23.2	0.0	171.9	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	4.2	0.0	21.3	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>27.5</b>	<b>0.0</b>	<b>193.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>166.5</b>	<b>137.5</b>	<b>448.5</b>	<b>4700.2</b>	<b>235.6</b>	<b>705.6</b>	<b>263.3</b>	<b>241.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>166.5</b>	<b>137.5</b>	<b>448.5</b>	<b>4700.2</b>	<b>235.6</b>	<b>705.6</b>	<b>263.3</b>	<b>241.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	50.8	0.0	447.3	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON	TOWN OF PRESTON
2003 POPULATION	284	421	1,302	1,469	1,039	822	928	956
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	51.2	49.0	155.4	165.0	172.0	29.1	99.5	137.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.5	3.2	2.9	2.0	9.3	0.8	3.6
TOTAL TAXES	52.6	49.6	158.7	168.0	174.0	38.4	100.3	140.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.1	56.7	100.4	159.3	95.7	122.2	97.2	122.9
STATE HIGHWAY AIDS	57.1	32.4	168.7	142.4	137.6	65.0	84.6	129.6
ALL OTHER STATE AIDS	3.8	0.7	6.4	3.0	4.9	0.9	2.4	6.5
OTHER LOCAL GOVERNMENT AIDS	2.5	19.7	50.1	4.7	113.7	11.7	20.8	55.5
TOTAL INTERGOVERNMENTAL REV.	95.7	109.7	325.7	309.5	352.1	199.9	205.2	314.7
LICENSES & PERMITS	0.4	1.4	2.5	4.3	1.1	0.5	0.5	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.6	0.1	16.7	17.7	22.2	10.0	11.6	8.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.1	0.2	6.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.3	0.5	2.3	2.8	5.1	3.6	6.2	0.9
OTHER REVENUES	0.5	2.7	3.7	1.2	0.6	0.9	3.8	3.2
TOTAL MISCELLANEOUS REVENUES	1.8	3.3	6.1	4.1	5.7	4.5	10.0	4.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>162.3</b>	<b>164.3</b>	<b>509.8</b>	<b>504.8</b>	<b>555.5</b>	<b>259.6</b>	<b>327.8</b>	<b>469.1</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>162.3</b>	<b>164.3</b>	<b>509.8</b>	<b>504.8</b>	<b>555.5</b>	<b>259.6</b>	<b>327.8</b>	<b>469.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	21.9	38.9	55.9	107.1	52.8	41.9	55.5	51.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.6	7.5	12.9	25.0	29.5	34.1	17.8	16.7
AMBULANCE	0.0	4.3	4.0	4.5	4.9	5.3	4.8	5.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	142.0	26.8	374.7	253.3	173.4	149.8	115.2	331.7
HIGHWAY CONSTRUCTION	12.4	20.3	0.0	52.3	248.5	5.3	0.0	54.3
ROAD-RELATED FACILITIES	0.0	1.9	0.0	0.0	0.0	0.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	9.2	7.8	4.3	10.7	2.4	3.0	7.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	3.0	1.3	0.0	1.3	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
PARKS & RECREATION	0.0	1.1	2.1	6.4	0.0	3.0	2.0	2.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>191.4</b>	<b>111.0</b>	<b>457.6</b>	<b>458.3</b>	<b>521.3</b>	<b>242.5</b>	<b>199.8</b>	<b>474.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	23.3	90.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.0	6.2	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.3</b>	<b>96.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>191.4</b>	<b>111.0</b>	<b>457.6</b>	<b>484.7</b>	<b>618.1</b>	<b>242.5</b>	<b>199.8</b>	<b>474.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>191.4</b>	<b>111.0</b>	<b>457.6</b>	<b>484.7</b>	<b>618.1</b>	<b>242.5</b>	<b>199.8</b>	<b>474.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	28.9	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON
2003 POPULATION	832	1,697	546	13,868	1,372	873	1,418	687
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	75.5	316.0	82.2	1817.1	269.4	227.4	94.9	326.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	1.4	0.8	44.2	1.0	0.4	0.3	1.4
<b>TOTAL TAXES</b>	<b>76.7</b>	<b>317.5</b>	<b>83.0</b>	<b>1861.3</b>	<b>270.4</b>	<b>227.9</b>	<b>95.3</b>	<b>328.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	7.5	0.0	7.6	3.5	0.0	0.0	0.0
STATE SHARED REVENUES	76.5	87.6	53.7	1333.7	73.9	76.0	187.9	96.2
STATE HIGHWAY AIDS	55.6	104.4	70.1	1464.2	123.3	102.6	102.4	102.9
ALL OTHER STATE AIDS	2.7	5.6	5.0	52.1	3.3	1.3	1.0	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	1.5	0.0	381.6	32.9	0.0	3.8	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>134.9</b>	<b>206.7</b>	<b>128.9</b>	<b>3239.4</b>	<b>237.1</b>	<b>179.9</b>	<b>295.3</b>	<b>201.2</b>
LICENSES & PERMITS	2.8	6.5	0.9	31.1	5.5	0.2	0.0	3.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.2	12.7	2.0	147.8	1.9	27.8	12.0	3.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	12.4	7.5	3.3	0.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	3.7	6.4	55.3	5.2	1.3	2.0	1.5
OTHER REVENUES	25.4	0.2	4.0	55.2	4.7	2.5	0.1	102.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>25.8</b>	<b>3.9</b>	<b>10.5</b>	<b>110.6</b>	<b>10.0</b>	<b>3.8</b>	<b>2.1</b>	<b>103.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>254.4</b>	<b>547.6</b>	<b>225.4</b>	<b>5402.8</b>	<b>532.5</b>	<b>443.2</b>	<b>405.2</b>	<b>640.6</b>
OTHER FINANCING SOURCES	0.0	15.0	0.0	15.0	0.3	0.0	0.0	56.6
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>254.4</b>	<b>562.6</b>	<b>225.4</b>	<b>5417.8</b>	<b>532.9</b>	<b>443.2</b>	<b>405.2</b>	<b>697.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.0	109.7	36.2	801.1	49.9	30.3	39.1	62.2
LAW ENFORCEMENT	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
FIRE	19.9	56.0	15.0	364.4	39.7	30.2	15.1	14.4
AMBULANCE	3.1	4.8	4.2	70.2	0.0	0.0	0.0	3.6
OTHER PUBLIC SAFETY	0.0	1.5	0.9	4.6	1.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	137.8	197.4	83.0	2499.0	84.0	330.4	365.9	390.5
HIGHWAY CONSTRUCTION	23.8	178.5	64.9	1217.8	224.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.9	0.0	5.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.7	7.4	3.9	83.6	25.0	16.0	10.8	22.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.9	0.2	14.5	0.8	0.2	0.2	0.0
CULTURE & EDUCATION	1.0	5.0	0.2	11.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	6.2	11.5	0.8	46.6	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.5
ALL OTHER EXPENDITURES	0.0	0.0	2.7	3.6	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>232.8</b>	<b>574.9</b>	<b>212.8</b>	<b>5123.8</b>	<b>425.4</b>	<b>407.2</b>	<b>431.2</b>	<b>496.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	18.5	0.0	0.0	132.4	58.1	29.1	0.0	207.2
INTEREST & FISCAL CHARGES	1.8	0.0	0.0	11.1	8.6	9.4	0.0	37.8
<b>TOTAL DEBT SERVICE</b>	<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>143.5</b>	<b>66.8</b>	<b>38.6</b>	<b>0.0</b>	<b>245.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>253.1</b>	<b>574.9</b>	<b>212.8</b>	<b>5267.4</b>	<b>492.2</b>	<b>445.9</b>	<b>431.2</b>	<b>741.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>253.1</b>	<b>574.9</b>	<b>212.8</b>	<b>5267.4</b>	<b>492.2</b>	<b>445.9</b>	<b>431.2</b>	<b>741.2</b>
TOTAL GENERAL OBLIGATION DEBT	41.8	15.0	0.0	85.7	97.6	159.6	0.0	572.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON
2003 POPULATION	602	935	715	829	893	794	779	994
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	101.4	126.8	30.8	149.5	295.6	209.9	136.8	374.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	4.0	0.7	1.2	3.1	1.7	5.2	0.4
<b>TOTAL TAXES</b>	<b>102.4</b>	<b>130.9</b>	<b>31.6</b>	<b>150.7</b>	<b>298.8</b>	<b>211.7</b>	<b>142.0</b>	<b>375.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	66.6	79.4	160.5	54.4	67.2	49.4	77.4	82.5
STATE HIGHWAY AIDS	99.9	119.7	105.6	68.8	75.5	95.0	76.6	135.9
ALL OTHER STATE AIDS	2.2	3.0	5.1	1.8	5.3	2.8	1.5	1.6
OTHER LOCAL GOVERNMENT AIDS	1.5	27.3	3.5	1.5	0.0	0.0	1.6	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>170.3</b>	<b>229.4</b>	<b>275.1</b>	<b>126.7</b>	<b>148.1</b>	<b>147.3</b>	<b>157.2</b>	<b>220.0</b>
LICENSES & PERMITS	1.2	0.5	0.7	0.0	4.5	2.3	1.6	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.4	11.1	9.4	3.6	3.0	3.4	3.8	3.6
INTERG. CHG. FOR SERVICES	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.5	1.1	0.9	2.4	0.8	1.5	0.6
OTHER REVENUES	4.0	2.1	0.5	1.6	1.9	0.1	1.4	4.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.7</b>	<b>2.7</b>	<b>1.7</b>	<b>2.5</b>	<b>4.3</b>	<b>0.9</b>	<b>2.9</b>	<b>4.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>285.1</b>	<b>377.6</b>	<b>318.7</b>	<b>283.7</b>	<b>459.0</b>	<b>365.7</b>	<b>307.7</b>	<b>603.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>285.1</b>	<b>377.6</b>	<b>318.7</b>	<b>283.7</b>	<b>459.0</b>	<b>365.7</b>	<b>307.7</b>	<b>603.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.2	52.7	52.9	59.4	43.4	38.3	38.5	52.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.4	23.3	9.3	14.9	18.4	9.0	13.8	19.5
AMBULANCE	6.5	0.0	1.2	7.0	0.0	0.7	27.7	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.0	0.0	0.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	69.6	178.4	236.1	67.6	154.6	235.7	194.5	352.1
HIGHWAY CONSTRUCTION	105.8	53.0	0.0	70.4	174.9	33.2	38.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.1	17.2	6.5	6.4	22.1	9.5	12.4	35.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.6	1.0	0.8	0.0	1.5	0.8	0.7
CULTURE & EDUCATION	0.3	0.0	0.0	1.0	0.0	0.0	0.4	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	30.2	2.8	0.8	0.0	0.0
ALL OTHER EXPENDITURES	0.8	3.2	0.1	0.0	2.8	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>244.9</b>	<b>328.6</b>	<b>307.4</b>	<b>258.0</b>	<b>419.6</b>	<b>328.9</b>	<b>327.2</b>	<b>460.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	40.0	22.3	10.0	0.0	90.3	0.0	98.5
INTEREST & FISCAL CHARGES	0.0	3.6	5.3	1.6	0.0	43.7	0.0	40.1
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>43.6</b>	<b>27.7</b>	<b>11.6</b>	<b>0.0</b>	<b>134.1</b>	<b>0.0</b>	<b>138.7</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>244.9</b>	<b>372.3</b>	<b>335.1</b>	<b>269.7</b>	<b>419.6</b>	<b>463.0</b>	<b>327.2</b>	<b>599.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>244.9</b>	<b>372.3</b>	<b>335.1</b>	<b>269.7</b>	<b>419.6</b>	<b>463.0</b>	<b>327.2</b>	<b>599.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	40.0	51.6	45.1	73.3	942.1	0.0	690.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER	TOWN OF WHEATLAND
2003 POPULATION	574	199	360	713	557	1,599	698	557
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	148.0	42.0	89.0	80.7	127.0	279.7	125.4	158.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.4	1.4	0.6	1.3	0.9	0.6	9.2
<b>TOTAL TAXES</b>	<b>149.5</b>	<b>42.4</b>	<b>90.5</b>	<b>81.4</b>	<b>128.4</b>	<b>280.6</b>	<b>126.1</b>	<b>167.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.0	17.1	31.7	51.4	51.5	132.7	61.9	29.7
STATE HIGHWAY AIDS	92.0	34.2	72.7	112.6	71.9	152.9	90.1	77.6
ALL OTHER STATE AIDS	1.4	1.7	24.6	1.4	0.9	6.3	1.1	3.0
OTHER LOCAL GOVERNMENT AIDS	4.5	0.0	0.0	1.4	0.2	0.0	0.7	3.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>140.0</b>	<b>53.0</b>	<b>129.1</b>	<b>166.8</b>	<b>124.6</b>	<b>292.0</b>	<b>154.0</b>	<b>113.7</b>
LICENSES & PERMITS	0.1	1.2	0.3	0.1	0.0	0.7	0.0	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.2	2.6	3.9	49.1	6.5	27.4	2.4	0.9
INTERG. CHG. FOR SERVICES	0.6	0.0	0.2	0.0	0.1	6.2	0.0	10.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	0.6	1.1	1.3	0.8	1.4	0.0	1.6
OTHER REVENUES	0.6	3.5	1.5	2.2	0.3	1.5	3.7	61.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1.1</b>	<b>4.2</b>	<b>2.7</b>	<b>3.6</b>	<b>1.1</b>	<b>2.9</b>	<b>3.7</b>	<b>62.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>313.8</b>	<b>103.5</b>	<b>226.9</b>	<b>301.2</b>	<b>260.9</b>	<b>609.9</b>	<b>286.3</b>	<b>356.5</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	192.1	0.0	231.7
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>313.8</b>	<b>103.5</b>	<b>226.9</b>	<b>301.2</b>	<b>260.9</b>	<b>802.0</b>	<b>286.3</b>	<b>588.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	54.5	41.0	37.2	36.3	29.3	63.0	27.5	52.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.4	6.8	9.8	10.7	16.2	36.0	8.6	20.8
AMBULANCE	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.5
OTHER PUBLIC SAFETY	0.7	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	199.7	53.4	115.4	189.8	127.3	475.5	160.5	277.3
HIGHWAY CONSTRUCTION	9.5	0.0	52.7	0.0	50.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.5	6.5	6.8	12.5	8.0	13.2	9.9	15.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	0.0	1.0	0.9	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	0.6	0.0	0.0	0.0	0.0	2.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	2.1	0.0	7.4	0.0	0.0	0.0	2.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>289.1</b>	<b>110.0</b>	<b>222.1</b>	<b>256.9</b>	<b>232.5</b>	<b>591.7</b>	<b>207.3</b>	<b>370.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	22.5	162.3	41.3	29.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	2.5	29.7	5.8	9.8
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>192.1</b>	<b>47.2</b>	<b>39.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>289.1</b>	<b>110.0</b>	<b>222.1</b>	<b>256.9</b>	<b>257.6</b>	<b>783.8</b>	<b>254.5</b>	<b>409.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>289.1</b>	<b>110.0</b>	<b>222.1</b>	<b>256.9</b>	<b>257.6</b>	<b>783.8</b>	<b>254.5</b>	<b>409.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	30.5	388.1	106.0	457.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES
2003 POPULATION	518	16,666	3,229	971	964	1,163	3,089	915
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	113.6	3508.2	524.8	520.8	228.8	368.1	714.0	677.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	38.0	52.3	92.0	0.7	1.0	2.3	3.5
<b>TOTAL TAXES</b>	<b>114.5</b>	<b>3546.2</b>	<b>577.2</b>	<b>612.8</b>	<b>229.6</b>	<b>369.1</b>	<b>716.4</b>	<b>681.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.1	1559.3	97.2	38.5	25.4	44.9	91.7	36.1
STATE HIGHWAY AIDS	88.0	2001.1	156.0	174.9	71.7	165.7	264.0	321.1
ALL OTHER STATE AIDS	23.1	95.1	44.5	63.2	17.8	30.6	25.2	211.4
OTHER LOCAL GOVERNMENT AIDS	7.2	89.9	2.6	3.1	7.4	40.0	30.3	4.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>187.5</b>	<b>3749.4</b>	<b>300.4</b>	<b>279.9</b>	<b>122.5</b>	<b>281.3</b>	<b>411.4</b>	<b>572.8</b>
LICENSES & PERMITS	0.4	25.1	15.4	3.2	0.6	6.0	49.7	8.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.8	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	5.2	210.7	16.2	56.4	0.0	52.4	153.4	162.4
INTERG. CHG. FOR SERVICES	0.0	31.9	0.5	0.0	0.0	0.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.8	27.3	8.0	9.0	6.2	2.8	10.1	3.4
OTHER REVENUES	1.5	202.0	28.7	32.4	2.7	39.1	23.8	43.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>2.3</b>	<b>229.4</b>	<b>36.7</b>	<b>41.5</b>	<b>8.9</b>	<b>41.9</b>	<b>34.0</b>	<b>47.0</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>310.2</b>	<b>7792.9</b>	<b>957.8</b>	<b>994.0</b>	<b>361.7</b>	<b>751.3</b>	<b>1365.2</b>	<b>1472.2</b>
OTHER FINANCING SOURCES	75.0	555.8	0.0	0.0	0.0	52.9	0.0	399.7
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>385.2</b>	<b>8348.7</b>	<b>957.8</b>	<b>994.0</b>	<b>361.7</b>	<b>804.3</b>	<b>1365.2</b>	<b>1871.9</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	30.8	929.7	176.9	166.9	37.6	98.4	238.6	195.6
LAW ENFORCEMENT	0.0	0.0	2.9	67.4	0.0	0.0	0.0	0.0
FIRE	12.0	357.0	57.1	40.1	25.6	87.8	62.1	93.4
AMBULANCE	1.4	51.3	28.0	1.4	12.0	8.1	153.8	22.5
OTHER PUBLIC SAFETY	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	245.3	4504.6	556.4	226.8	53.8	414.1	619.8	239.1
HIGHWAY CONSTRUCTION	0.4	813.8	0.0	182.8	150.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.5	1.3	6.1	4.7	0.0	3.9	11.0	11.1
OTHER TRANSPORTATION	0.0	0.0	25.3	0.0	0.0	0.0	44.0	128.9
SOLID WASTE COLL & DISPOSAL	7.7	283.0	6.1	103.8	5.2	35.9	65.7	43.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	11.2	14.1	5.5	0.5	0.0	9.6	6.8
CULTURE & EDUCATION	0.0	1.7	20.9	37.0	15.2	13.5	7.0	75.6
PARKS & RECREATION	0.0	0.5	30.7	20.4	2.6	8.4	7.6	479.0
CONSERVATION & DEVELOPMENT	0.0	39.1	50.0	87.3	0.1	10.2	60.1	18.6
ALL OTHER EXPENDITURES	0.0	18.9	0.0	0.0	1.1	0.0	2.6	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>299.3</b>	<b>7015.6</b>	<b>975.0</b>	<b>944.5</b>	<b>304.4</b>	<b>680.7</b>	<b>1282.2</b>	<b>1314.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	24.9	836.2	61.0	61.5	0.0	157.1	20.7	478.3
INTEREST & FISCAL CHARGES	4.4	203.0	27.0	27.0	0.0	13.7	1.0	117.2
<b>TOTAL DEBT SERVICE</b>	<b>29.3</b>	<b>1039.2</b>	<b>88.0</b>	<b>88.6</b>	<b>0.0</b>	<b>170.8</b>	<b>21.8</b>	<b>595.5</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>328.7</b>	<b>8054.9</b>	<b>1063.1</b>	<b>1033.1</b>	<b>304.4</b>	<b>851.6</b>	<b>1304.1</b>	<b>1910.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>328.7</b>	<b>8054.9</b>	<b>1063.1</b>	<b>1033.1</b>	<b>304.4</b>	<b>851.6</b>	<b>1304.1</b>	<b>1910.3</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>136.8</b>	<b>3792.3</b>	<b>364.6</b>	<b>485.8</b>	<b>0.0</b>	<b>182.2</b>	<b>0.0</b>	<b>1189.0</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER
2003 POPULATION	2,659	659	1,419	505	544	1,988	1,594	474
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	395.9	784.5	591.4	214.4	743.5	474.6	512.0	347.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	72.3	10.8	1.0	1.1	7.3	163.3	72.4	6.1
<b>TOTAL TAXES</b>	<b>468.2</b>	<b>795.3</b>	<b>592.5</b>	<b>215.5</b>	<b>750.8</b>	<b>637.9</b>	<b>584.4</b>	<b>353.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	30.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.2	17.5	48.9	21.8	23.0	40.6	35.5	10.9
STATE HIGHWAY AIDS	112.7	100.6	186.5	166.2	119.9	153.3	135.0	109.5
ALL OTHER STATE AIDS	26.5	29.1	31.9	43.8	25.8	46.3	17.8	28.0
OTHER LOCAL GOVERNMENT AIDS	2.3	2.6	0.2	12.7	11.1	3.1	0.0	2.6
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>210.7</b>	<b>150.0</b>	<b>267.7</b>	<b>274.8</b>	<b>179.9</b>	<b>243.4</b>	<b>188.5</b>	<b>151.1</b>
LICENSES & PERMITS	10.7	22.1	4.4	1.8	27.2	18.3	5.5	1.0
FINES, FORFEITS & PENALTIES	0.0	1.9	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	79.0	37.3	41.1	9.5	63.6	1.5	2.6
INTERG. CHG. FOR SERVICES	0.0	0.0	3.3	40.2	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.8	4.8	13.6	4.2	6.9	5.8	4.3	2.4
OTHER REVENUES	2.5	35.9	28.7	46.7	52.5	248.1	48.3	5.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>10.4</b>	<b>40.7</b>	<b>42.4</b>	<b>50.9</b>	<b>59.4</b>	<b>254.0</b>	<b>52.7</b>	<b>8.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>700.2</b>	<b>1089.2</b>	<b>947.7</b>	<b>624.5</b>	<b>1027.1</b>	<b>1217.4</b>	<b>832.7</b>	<b>516.6</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	440.0	20.0	104.9	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>700.2</b>	<b>1089.2</b>	<b>947.7</b>	<b>624.5</b>	<b>1467.1</b>	<b>1237.4</b>	<b>937.7</b>	<b>516.6</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	243.7	193.0	121.7	106.2	187.0	173.3	94.2	104.5
LAW ENFORCEMENT	0.0	26.8	1.2	1.6	3.2	2.6	4.5	0.0
FIRE	97.0	62.2	255.5	73.3	40.2	68.7	63.8	21.3
AMBULANCE	24.0	0.0	64.6	8.4	1.4	0.0	15.0	14.4
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	8.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	139.6	443.2	241.3	229.1	656.1	190.4	375.9	172.9
HIGHWAY CONSTRUCTION	0.0	0.0	20.7	0.0	70.7	0.0	99.2	0.0
ROAD-RELATED FACILITIES	9.8	0.0	7.9	5.4	3.0	5.0	0.0	2.8
OTHER TRANSPORTATION	25.0	88.9	0.0	0.0	0.0	0.0	25.0	0.0
SOLID WASTE COLL & DISPOSAL	24.8	80.0	10.4	8.8	115.0	52.5	89.0	41.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	2.0	5.8	1.5	1.6	0.9	0.0	1.5
CULTURE & EDUCATION	40.4	67.4	48.5	36.9	32.4	14.5	29.2	19.7
PARKS & RECREATION	5.9	12.4	85.1	16.0	13.4	51.7	2.8	6.8
CONSERVATION & DEVELOPMENT	64.2	0.0	6.8	8.1	12.1	162.8	1.1	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.0	103.5	4.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>676.1</b>	<b>976.3</b>	<b>870.0</b>	<b>495.7</b>	<b>1136.6</b>	<b>751.6</b>	<b>903.5</b>	<b>392.0</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	135.0	0.0	71.5	206.3	230.7	16.6	45.8
INTEREST & FISCAL CHARGES	0.0	11.1	0.0	43.5	32.0	192.3	0.7	4.1
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>146.1</b>	<b>0.0</b>	<b>115.0</b>	<b>238.3</b>	<b>423.1</b>	<b>17.4</b>	<b>49.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>676.1</b>	<b>1122.5</b>	<b>870.0</b>	<b>610.8</b>	<b>1375.0</b>	<b>1174.7</b>	<b>921.0</b>	<b>441.9</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>676.1</b>	<b>1122.5</b>	<b>870.0</b>	<b>610.8</b>	<b>1375.0</b>	<b>1174.7</b>	<b>921.0</b>	<b>441.9</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	116.5	0.0	864.4	877.4	3931.6	104.9	40.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	824.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	795.3	0.0	0.0

	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAL	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE	TOWN OF LA GRANGE
2003 POPULATION	20,173	5,937	1,826	4,695	3,856	4,824	1,749	2,473
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	7098.3	1181.4	49.8	1782.1	917.0	1266.4	237.4	399.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	51.8	0.0	0.0	0.0	0.0
OTHER TAXES	486.4	75.6	26.9	72.4	5.3	215.7	43.0	0.5
TOTAL TAXES	7584.7	1257.1	76.7	1906.4	922.4	1482.1	280.4	400.1
SPECIAL ASSESSMENTS	10.2	17.0	0.0	0.0	2.8	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	30.2	0.0	0.0	0.0	0.0	24.8	0.0	0.0
STATE SHARED REVENUES	601.8	123.4	44.5	135.0	106.4	117.0	43.9	51.1
STATE HIGHWAY AIDS	2237.6	153.5	71.7	190.4	126.9	236.2	78.1	125.6
ALL OTHER STATE AIDS	642.6	53.2	8.5	45.8	48.6	34.3	10.6	101.8
OTHER LOCAL GOVERNMENT AIDS	122.6	0.0	0.0	2000.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3634.9	330.2	124.8	2371.2	282.1	412.4	132.7	278.5
LICENSES & PERMITS	175.4	85.2	31.3	141.1	113.4	171.9	39.4	39.6
FINES, FORFEITS & PENALTIES	3.0	239.9	0.0	164.4	94.3	183.7	0.0	1.4
PUBLIC CHG. FOR SERVICES	676.1	385.4	9.2	232.8	230.5	204.0	87.3	190.6
INTERG. CHG. FOR SERVICES	44.4	0.0	0.0	0.7	14.8	2.6	0.0	18.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	89.9	16.4	321.4	33.1	72.8	7.7	8.1	10.6
OTHER REVENUES	639.2	16.3	850.3	114.2	0.7	10.1	0.0	9.0
TOTAL MISCELLANEOUS REVENUES	729.2	32.7	1171.8	147.3	73.5	17.8	8.1	19.6
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>12858.3</b>	<b>2347.8</b>	<b>1414.0</b>	<b>4964.2</b>	<b>1734.1</b>	<b>2474.7</b>	<b>548.2</b>	<b>948.2</b>
OTHER FINANCING SOURCES	1017.6	0.0	0.0	340.0	400.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>13875.9</b>	<b>2347.8</b>	<b>1414.0</b>	<b>5304.2</b>	<b>2134.1</b>	<b>2474.7</b>	<b>548.2</b>	<b>948.2</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2138.2	372.0	125.4	340.7	275.3	280.7	78.8	122.6
LAW ENFORCEMENT	110.5	597.3	0.0	987.6	481.5	646.5	0.0	93.0
FIRE	1048.6	701.5	37.5	555.6	100.1	91.5	58.0	46.1
AMBULANCE	354.1	0.0	18.5	184.7	30.5	39.2	4.5	0.0
OTHER PUBLIC SAFETY	9.0	56.8	17.6	80.4	73.3	115.2	34.5	31.6
HIGHWAY MAINTENANCE & ADM.	4559.0	443.6	217.8	587.2	242.8	665.5	204.2	153.3
HIGHWAY CONSTRUCTION	524.1	39.8	0.0	0.0	427.7	0.0	0.0	59.6
ROAD-RELATED FACILITIES	71.0	0.0	0.0	0.0	1.2	1.8	5.1	0.0
OTHER TRANSPORTATION	337.2	0.0	0.0	0.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	683.1	305.0	1.8	1.6	207.0	183.6	71.0	193.9
OTHER SANITATION	20.0	0.0	0.0	0.0	1.6	64.8	0.0	0.0
HEALTH & HUMAN SERVICES	51.3	1.5	4.3	0.0	0.0	3.8	0.0	2.0
CULTURE & EDUCATION	458.6	0.0	25.0	0.0	1.5	0.0	3.5	0.0
PARKS & RECREATION	743.2	27.7	6.0	117.1	44.2	4.2	0.0	0.7
CONSERVATION & DEVELOPMENT	483.6	0.0	1.8	135.9	0.9	23.2	12.2	19.5
ALL OTHER EXPENDITURES	111.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>11703.9</b>	<b>2545.5</b>	<b>456.0</b>	<b>2992.0</b>	<b>1888.1</b>	<b>2120.5</b>	<b>472.1</b>	<b>722.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1484.9	17.5	0.0	2107.2	229.7	9.5	0.0	93.3
INTEREST & FISCAL CHARGES	470.1	3.8	0.0	211.5	18.4	0.6	0.0	10.6
<b>TOTAL DEBT SERVICE</b>	<b>1955.0</b>	<b>21.3</b>	<b>0.0</b>	<b>2318.7</b>	<b>248.1</b>	<b>10.1</b>	<b>0.0</b>	<b>103.9</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>13659.0</b>	<b>2566.8</b>	<b>456.0</b>	<b>5310.8</b>	<b>2136.2</b>	<b>2130.6</b>	<b>472.1</b>	<b>826.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>13659.0</b>	<b>2566.8</b>	<b>456.0</b>	<b>5310.8</b>	<b>2136.2</b>	<b>2130.6</b>	<b>472.1</b>	<b>826.6</b>
TOTAL GENERAL OBLIGATION DEBT	8157.6	83.4	0.0	763.2	454.4	29.8	0.0	202.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	824.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	795.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH
2003 POPULATION	2,244	3,618	1,888	920	2,144	3,488	2,356	1,705
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1950.2	306.3	216.2	261.8	625.1	326.5	403.8	308.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	611.8	1.7	0.3	0.1	3.6	23.1	0.0
<b>TOTAL TAXES</b>	<b>1950.2</b>	<b>918.2</b>	<b>217.9</b>	<b>262.2</b>	<b>625.2</b>	<b>330.2</b>	<b>426.9</b>	<b>308.7</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.0	84.2	43.3	29.2	54.5	85.6	64.1	43.7
STATE HIGHWAY AIDS	145.1	102.1	97.7	81.2	66.1	110.5	79.8	73.9
ALL OTHER STATE AIDS	67.2	25.7	13.0	2.8	8.0	22.9	26.6	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>294.4</b>	<b>212.0</b>	<b>154.0</b>	<b>113.2</b>	<b>128.7</b>	<b>219.0</b>	<b>170.6</b>	<b>128.9</b>
LICENSES & PERMITS	71.5	94.2	27.4	2.1	21.4	60.9	17.8	37.2
FINES, FORFEITS & PENALTIES	17.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	301.4	26.2	125.4	9.9	0.4	175.9	102.9	67.5
INTERG. CHG. FOR SERVICES	1.1	9.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	32.2	53.4	6.9	2.2	31.5	8.2	9.8	5.4
OTHER REVENUES	25.4	99.8	0.0	0.6	0.5	1.3	2.7	0.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>57.6</b>	<b>153.2</b>	<b>6.9</b>	<b>2.8</b>	<b>32.1</b>	<b>9.5</b>	<b>12.6</b>	<b>5.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2693.8</b>	<b>1413.7</b>	<b>531.9</b>	<b>390.3</b>	<b>807.9</b>	<b>795.6</b>	<b>731.2</b>	<b>547.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	916.8	86.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>2693.8</b>	<b>1413.7</b>	<b>531.9</b>	<b>390.3</b>	<b>807.9</b>	<b>795.6</b>	<b>1648.1</b>	<b>633.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	291.3	112.9	98.2	63.5	65.8	95.1	176.2	78.3
LAW ENFORCEMENT	597.2	0.0	0.0	0.0	0.0	0.0	14.9	0.0
FIRE	325.7	173.2	24.2	51.6	38.6	69.9	800.5	211.2
AMBULANCE	40.6	37.2	9.0	0.0	2.2	0.8	12.5	17.1
OTHER PUBLIC SAFETY	46.1	59.7	17.1	0.5	14.0	39.2	11.1	24.6
HIGHWAY MAINTENANCE & ADM.	595.0	215.7	235.3	84.4	100.8	389.6	158.3	261.4
HIGHWAY CONSTRUCTION	0.0	285.6	0.0	108.7	1660.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	8.8	13.7	0.0	0.8	7.0	0.0	1.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	207.4	27.5	96.8	1.7	7.1	177.5	93.1	64.1
OTHER SANITATION	14.6	0.3	0.0	0.0	0.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	0.3	5.6	1.0	0.7	0.4	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	96.8	6.1	3.8	0.6	0.0	0.0	11.9	2.0
CONSERVATION & DEVELOPMENT	35.6	306.4	2.2	0.0	1.2	2.5	2.6	0.0
ALL OTHER EXPENDITURES	0.0	49.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2259.6</b>	<b>1288.9</b>	<b>487.4</b>	<b>318.5</b>	<b>1899.2</b>	<b>775.6</b>	<b>1283.4</b>	<b>660.2</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	104.8	0.0	0.0	22.9	355.0	0.0	267.7	0.0
INTEREST & FISCAL CHARGES	46.5	0.0	0.0	11.3	175.4	0.0	25.7	0.0
<b>TOTAL DEBT SERVICE</b>	<b>151.3</b>	<b>0.0</b>	<b>0.0</b>	<b>34.3</b>	<b>530.4</b>	<b>0.0</b>	<b>293.5</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>2410.9</b>	<b>1288.9</b>	<b>487.4</b>	<b>352.8</b>	<b>2429.6</b>	<b>775.6</b>	<b>1577.0</b>	<b>660.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2410.9</b>	<b>1288.9</b>	<b>487.4</b>	<b>352.8</b>	<b>2429.6</b>	<b>775.6</b>	<b>1577.0</b>	<b>660.2</b>
TOTAL GENERAL OBLIGATION DEBT	873.1	0.0	0.0	69.6	4395.0	0.0	1022.1	86.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN
2003 POPULATION	1,421	45,144	417	1,004	587	684	499	288
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	179.1	10411.8	35.0	59.9	104.7	35.8	271.0	47.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	51.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1081.0	0.6	0.4	0.7	0.6	2.2	1.0
<b>TOTAL TAXES</b>	<b>179.3</b>	<b>11544.7</b>	<b>35.7</b>	<b>60.3</b>	<b>105.5</b>	<b>36.5</b>	<b>273.2</b>	<b>48.2</b>
SPECIAL ASSESSMENTS	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	49.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.1	1126.6	38.1	48.8	21.7	35.3	18.6	22.4
STATE HIGHWAY AIDS	81.5	1820.8	101.9	110.7	89.7	69.6	97.5	60.6
ALL OTHER STATE AIDS	31.8	512.7	2.3	2.2	5.5	9.6	9.7	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	2000.0	3.7	0.0	2.3	2.2	14.8	4.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>156.5</b>	<b>5510.1</b>	<b>146.3</b>	<b>161.8</b>	<b>119.3</b>	<b>116.8</b>	<b>140.7</b>	<b>90.3</b>
LICENSES & PERMITS	3.7	958.7	0.4	1.1	0.3	0.1	2.8	0.5
FINES, FORFEITS & PENALTIES	1.2	702.7	0.0	0.0	0.0	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	120.1	2270.2	4.3	4.1	0.0	12.0	10.4	0.0
INTERG. CHG. FOR SERVICES	1.8	48.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.5	623.8	0.3	1.1	0.4	0.7	4.4	0.8
OTHER REVENUES	1.3	1132.5	1.6	4.3	0.3	0.1	0.1	2.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>4.8</b>	<b>1756.4</b>	<b>1.9</b>	<b>5.4</b>	<b>0.7</b>	<b>0.8</b>	<b>4.5</b>	<b>2.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>467.6</b>	<b>22811.7</b>	<b>188.8</b>	<b>232.8</b>	<b>226.0</b>	<b>166.4</b>	<b>432.3</b>	<b>142.0</b>
OTHER FINANCING SOURCES	0.0	1742.8	0.0	0.0	0.0	0.0	50.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>467.6</b>	<b>24554.6</b>	<b>188.8</b>	<b>232.8</b>	<b>226.0</b>	<b>166.4</b>	<b>482.3</b>	<b>142.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	92.6	2670.1	30.3	31.4	41.8	27.2	75.2	24.4
LAW ENFORCEMENT	25.7	3444.0	0.0	0.0	0.0	0.0	4.0	0.0
FIRE	37.6	3323.5	6.8	17.9	16.8	12.3	37.9	14.9
AMBULANCE	7.9	405.3	4.4	10.5	0.0	7.2	9.5	3.4
OTHER PUBLIC SAFETY	1.1	623.5	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	162.3	4717.8	112.7	46.6	145.4	74.9	296.9	104.2
HIGHWAY CONSTRUCTION	0.0	2582.2	0.0	133.8	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	40.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	109.3	1749.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER SANITATION	0.0	81.9	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	22.0	0.0	1.3	0.0	0.0	0.0	0.5
CULTURE & EDUCATION	0.0	30.2	0.2	0.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	321.5	0.0	0.0	1.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	544.5	0.0	0.0	4.1	9.6	2.2	0.0
ALL OTHER EXPENDITURES	0.0	49.2	0.3	0.4	0.0	0.1	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>436.7</b>	<b>20607.0</b>	<b>154.9</b>	<b>242.5</b>	<b>209.5</b>	<b>131.5</b>	<b>426.6</b>	<b>147.6</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	3207.7	20.7	0.0	7.0	0.0	36.1	0.0
INTEREST & FISCAL CHARGES	0.0	504.2	4.2	0.0	0.8	0.0	0.1	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>3712.0</b>	<b>25.0</b>	<b>0.0</b>	<b>7.8</b>	<b>0.0</b>	<b>36.2</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>436.7</b>	<b>24319.0</b>	<b>179.9</b>	<b>242.5</b>	<b>217.4</b>	<b>131.5</b>	<b>462.8</b>	<b>147.6</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>436.7</b>	<b>24319.0</b>	<b>179.9</b>	<b>242.5</b>	<b>217.4</b>	<b>131.5</b>	<b>462.8</b>	<b>147.6</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	7979.4	87.1	0.0	28.0	0.0	50.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE	TOWN OF MADGE
2003 POPULATION	469	271	330	1,082	166	171	753	471
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	175.8	158.2	39.2	52.0	28.9	63.4	122.4	143.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	3.1	1.6	0.7	0.6	0.6	0.7	0.8
TOTAL TAXES	176.5	161.3	40.9	52.7	29.6	64.0	123.1	144.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.1	5.2	14.5	36.1	23.5	10.7	17.5	10.7
STATE HIGHWAY AIDS	104.5	90.2	65.3	95.3	103.5	52.5	74.8	60.1
ALL OTHER STATE AIDS	5.6	7.4	3.8	3.1	19.7	5.2	13.7	9.6
OTHER LOCAL GOVERNMENT AIDS	6.4	3.8	2.6	0.0	28.2	10.5	0.0	2.6
TOTAL INTERGOVERNMENTAL REV.	127.7	106.8	86.3	134.5	175.0	79.0	106.1	83.1
LICENSES & PERMITS	1.6	0.7	0.0	0.5	0.0	0.3	2.5	1.3
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.2	0.0	0.0	1.6	1.0	0.1	7.9
INTERG. CHG. FOR SERVICES	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.8	0.9	0.0	0.7	2.7	0.6	6.7	1.2
OTHER REVENUES	0.4	28.9	0.0	0.0	0.4	0.9	38.9	0.0
TOTAL MISCELLANEOUS REVENUES	2.2	29.9	0.0	0.7	3.1	1.6	45.6	1.3
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>308.2</b>	<b>301.9</b>	<b>127.4</b>	<b>188.6</b>	<b>209.4</b>	<b>146.2</b>	<b>277.6</b>	<b>238.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>308.2</b>	<b>301.9</b>	<b>127.4</b>	<b>188.6</b>	<b>209.4</b>	<b>146.2</b>	<b>277.6</b>	<b>238.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.5	62.6	29.7	23.9	46.7	23.7	61.9	39.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.3	37.5	11.2	25.9	6.2	7.6	36.8	29.5
AMBULANCE	5.0	7.9	3.5	11.8	1.5	1.8	4.6	5.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	211.0	88.4	76.4	102.2	37.2	80.8	56.6	139.9
HIGHWAY CONSTRUCTION	0.0	36.5	0.0	0.0	79.9	0.0	3.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	8.4	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.6	0.0	2.9	0.3	0.2	0.1	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.6	0.0	0.0	0.4	0.8	17.1	0.0
CONSERVATION & DEVELOPMENT	2.5	2.0	0.0	0.0	0.7	0.0	2.0	0.0
ALL OTHER EXPENDITURES	0.0	5.5	0.0	0.9	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>291.6</b>	<b>243.8</b>	<b>120.9</b>	<b>167.8</b>	<b>181.6</b>	<b>115.1</b>	<b>182.8</b>	<b>215.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	13.7	6.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	8.4	0.3	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.2</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>291.6</b>	<b>243.8</b>	<b>120.9</b>	<b>190.0</b>	<b>188.9</b>	<b>115.1</b>	<b>182.8</b>	<b>215.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>291.6</b>	<b>243.8</b>	<b>120.9</b>	<b>190.0</b>	<b>188.9</b>	<b>115.1</b>	<b>182.8</b>	<b>215.3</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY
2003 POPULATION	903	409	696	546	268	566	911	11,491
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	440.8	30.9	44.6	38.4	12.9	139.4	156.4	2201.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	1.3	1.6	1.2	0.5	1.4	1.7	25.4
<b>TOTAL TAXES</b>	<b>443.4</b>	<b>32.3</b>	<b>46.2</b>	<b>39.7</b>	<b>13.4</b>	<b>140.8</b>	<b>158.1</b>	<b>2227.0</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.2	13.4	20.7	36.1	27.1	13.9	22.8	486.4
STATE HIGHWAY AIDS	214.0	79.3	35.8	61.4	35.0	76.3	93.6	1772.5
ALL OTHER STATE AIDS	26.7	2.9	2.4	6.4	5.7	3.9	3.6	152.7
OTHER LOCAL GOVERNMENT AIDS	5.9	1.5	0.0	5.6	10.8	4.6	0.0	110.4
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>283.9</b>	<b>97.3</b>	<b>59.1</b>	<b>109.5</b>	<b>78.7</b>	<b>98.7</b>	<b>120.1</b>	<b>2522.1</b>
LICENSES & PERMITS	12.7	0.0	0.4	1.2	0.5	0.9	1.1	29.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
PUBLIC CHG. FOR SERVICES	16.8	0.0	0.0	8.2	1.5	7.0	14.8	90.9
INTERG. CHG. FOR SERVICES	1.5	0.0	0.0	0.0	0.0	15.1	0.0	19.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.8	6.4	0.5	0.3	0.0	2.5	0.0	38.7
OTHER REVENUES	3.3	317.2	0.7	0.0	0.2	0.4	2.7	403.1
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>9.2</b>	<b>323.7</b>	<b>1.3</b>	<b>0.3</b>	<b>0.3</b>	<b>3.0</b>	<b>2.7</b>	<b>441.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>767.7</b>	<b>453.3</b>	<b>107.0</b>	<b>159.1</b>	<b>94.6</b>	<b>265.8</b>	<b>297.1</b>	<b>5331.5</b>
OTHER FINANCING SOURCES	102.0	0.0	0.0	0.0	0.0	0.8	0.0	152.8
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>869.7</b>	<b>453.3</b>	<b>107.0</b>	<b>159.1</b>	<b>94.6</b>	<b>266.6</b>	<b>297.1</b>	<b>5484.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	88.1	37.8	22.0	28.5	21.1	45.2	37.5	835.2
LAW ENFORCEMENT	1.1	0.0	0.0	0.0	0.0	0.0	0.0	5.2
FIRE	113.9	14.9	20.8	9.2	5.7	16.5	28.0	508.5
AMBULANCE	26.3	4.4	7.5	5.9	0.0	0.0	9.8	130.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	463.7	72.5	11.9	79.8	12.5	144.7	95.8	2454.9
HIGHWAY CONSTRUCTION	0.0	227.7	26.0	0.0	39.6	0.0	102.0	649.2
ROAD-RELATED FACILITIES	0.0	1.6	0.0	3.0	0.5	1.3	2.3	8.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	52.3	0.0	0.0	10.9	0.1	3.7	0.0	76.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.5	0.0	0.0	0.0	1.5	0.6	10.9
CULTURE & EDUCATION	0.0	5.9	0.0	0.0	0.0	0.1	0.0	6.8
PARKS & RECREATION	1.4	0.1	0.0	0.5	1.5	0.3	7.1	32.5
CONSERVATION & DEVELOPMENT	3.8	3.3	0.0	5.1	6.4	3.7	0.0	45.8
ALL OTHER EXPENDITURES	0.0	1.0	0.0	0.2	0.0	0.0	3.5	12.4
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>751.1</b>	<b>370.3</b>	<b>88.4</b>	<b>143.5</b>	<b>87.7</b>	<b>217.4</b>	<b>286.9</b>	<b>4777.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	54.9	0.0	0.0	0.0	6.0	21.3	0.0	166.6
INTEREST & FISCAL CHARGES	9.7	0.0	0.0	0.0	0.0	6.6	0.0	30.5
<b>TOTAL DEBT SERVICE</b>	<b>64.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>	<b>28.0</b>	<b>0.0</b>	<b>197.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>815.7</b>	<b>370.3</b>	<b>88.4</b>	<b>143.5</b>	<b>93.7</b>	<b>245.4</b>	<b>286.9</b>	<b>4974.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>815.7</b>	<b>370.3</b>	<b>88.4</b>	<b>143.5</b>	<b>93.7</b>	<b>245.4</b>	<b>286.9</b>	<b>4974.7</b>
TOTAL GENERAL OBLIGATION DEBT	245.6	0.0	0.0	0.0	21.5	93.7	0.0	526.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM
2003 POPULATION	3,506	2,561	3,798	3,396	276	4,051	3,567	1,129
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	578.8	537.4	684.8	333.8	23.2	538.2	625.0	240.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	3.3	0.6	0.3	0.0	5.7	0.1	0.1
<b>TOTAL TAXES</b>	<b>579.0</b>	<b>540.8</b>	<b>685.4</b>	<b>334.2</b>	<b>23.2</b>	<b>544.0</b>	<b>625.1</b>	<b>240.4</b>
SPECIAL ASSESSMENTS	7.8	0.0	0.0	0.0	0.0	0.0	0.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	93.5	79.0	95.9	84.3	19.7	103.6	98.6	45.0
STATE HIGHWAY AIDS	122.7	77.3	109.7	115.4	8.1	98.4	95.6	121.7
ALL OTHER STATE AIDS	21.3	12.7	26.6	17.3	1.3	31.4	25.3	14.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>237.6</b>	<b>169.2</b>	<b>232.3</b>	<b>217.1</b>	<b>29.2</b>	<b>233.5</b>	<b>219.7</b>	<b>213.0</b>
LICENSES & PERMITS	80.5	55.0	79.3	27.0	4.4	73.8	190.8	34.4
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.3	0.0	3.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	45.9	6.3	15.5	10.4	0.0	4.0	107.0	8.9
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	12.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	10.5	3.0	13.9	11.3	0.6	9.3	31.8	2.8
OTHER REVENUES	7.2	9.2	45.4	5.3	0.2	17.3	16.6	6.6
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>17.7</b>	<b>12.3</b>	<b>59.3</b>	<b>16.6</b>	<b>0.9</b>	<b>26.6</b>	<b>48.4</b>	<b>9.4</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>969.3</b>	<b>783.8</b>	<b>1071.9</b>	<b>605.9</b>	<b>57.8</b>	<b>897.7</b>	<b>1191.9</b>	<b>506.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>969.3</b>	<b>783.8</b>	<b>1071.9</b>	<b>605.9</b>	<b>57.8</b>	<b>897.7</b>	<b>1191.9</b>	<b>506.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	153.1	136.0	181.4	74.8	14.0	165.3	185.8	62.6
LAW ENFORCEMENT	0.0	0.0	0.0	2.2	0.0	40.7	1.0	0.0
FIRE	143.3	166.7	146.9	157.4	7.7	158.7	127.2	82.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	51.4	26.6	42.4	9.6	2.5	35.5	109.8	0.0
HIGHWAY MAINTENANCE & ADM.	445.0	272.3	204.8	283.4	14.2	284.6	453.8	74.0
HIGHWAY CONSTRUCTION	0.0	0.0	166.9	0.0	0.0	0.0	0.0	234.5
ROAD-RELATED FACILITIES	22.5	0.4	0.0	5.8	1.1	1.7	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.3	58.7	5.6	20.6	10.7	21.8	49.9	20.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.8	1.8	0.3	0.0	1.0	0.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	36.4	2.0	24.7	8.5	0.0	13.6	37.4	0.0
CONSERVATION & DEVELOPMENT	26.5	42.8	64.3	12.4	0.6	35.3	30.0	28.9
ALL OTHER EXPENDITURES	4.1	0.0	0.0	0.0	0.0	0.0	0.3	3.8
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>908.0</b>	<b>711.8</b>	<b>839.2</b>	<b>575.3</b>	<b>51.0</b>	<b>758.4</b>	<b>996.2</b>	<b>507.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	93.2	0.0	0.0	0.0	0.0	30.0
INTEREST & FISCAL CHARGES	0.0	0.0	35.3	0.0	0.0	0.0	0.0	2.8
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>128.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>908.0</b>	<b>711.8</b>	<b>967.7</b>	<b>575.3</b>	<b>51.0</b>	<b>758.4</b>	<b>996.2</b>	<b>540.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>908.0</b>	<b>711.8</b>	<b>967.7</b>	<b>575.3</b>	<b>51.0</b>	<b>758.4</b>	<b>996.2</b>	<b>540.5</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	688.6	0.0	0.0	0.0	0.0	48.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	198.9	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	239.0	0.0	0.0

	TOWN OF POLK	TOWN OF RICHFIELD	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD
2003 POPULATION	3,994	10,703	4,546	1,796	4,816	48,139	6,396	8,153
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	364.0	1482.6	660.5	304.2	649.9	7023.2	3231.2	1324.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.9	0.4	0.4	0.8	13.2	578.2	2.0
<b>TOTAL TAXES</b>	<b>364.1</b>	<b>1483.6</b>	<b>660.9</b>	<b>304.6</b>	<b>650.7</b>	<b>7036.5</b>	<b>3809.5</b>	<b>1326.6</b>
SPECIAL ASSESSMENTS	0.3	0.0	0.0	0.0	0.0	8.9	95.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	41.2	0.0
STATE SHARED REVENUES	113.2	279.6	123.7	44.7	129.4	1310.8	168.8	207.6
STATE HIGHWAY AIDS	107.9	230.3	118.2	88.7	89.7	1384.4	320.2	125.7
ALL OTHER STATE AIDS	20.0	50.4	31.5	13.2	40.5	307.0	140.8	62.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	31.3	32.5	18.1
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>241.2</b>	<b>560.4</b>	<b>273.5</b>	<b>146.6</b>	<b>259.7</b>	<b>3033.6</b>	<b>703.7</b>	<b>414.0</b>
LICENSES & PERMITS	84.6	255.6	106.4	107.1	127.3	1226.8	114.3	185.9
FINES, FORFEITS & PENALTIES	0.3	0.7	37.9	0.0	0.0	42.6	133.0	12.5
PUBLIC CHG. FOR SERVICES	2.3	157.4	160.6	63.5	16.8	599.2	294.6	507.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.0	0.0	13.9	0.0	2.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.7	33.8	13.2	3.4	8.8	151.7	55.3	29.9
OTHER REVENUES	17.9	15.5	2.3	2.7	7.2	153.9	177.1	44.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>26.6</b>	<b>49.4</b>	<b>15.6</b>	<b>6.1</b>	<b>16.1</b>	<b>305.6</b>	<b>232.4</b>	<b>74.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>719.7</b>	<b>2507.5</b>	<b>1255.1</b>	<b>629.1</b>	<b>1070.7</b>	<b>12267.3</b>	<b>5383.8</b>	<b>2523.8</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>719.7</b>	<b>2507.5</b>	<b>1255.1</b>	<b>629.1</b>	<b>1070.7</b>	<b>12267.3</b>	<b>5383.8</b>	<b>2523.8</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	105.6	457.1	149.8	73.4	147.2	1906.6	753.1	524.9
LAW ENFORCEMENT	0.2	9.7	67.3	0.0	0.0	121.3	1227.9	153.3
FIRE	191.4	147.7	131.8	63.4	400.1	1925.4	1081.9	255.0
AMBULANCE	0.0	221.6	0.0	0.0	0.0	221.6	266.6	121.2
OTHER PUBLIC SAFETY	30.7	160.7	60.4	55.1	51.2	636.2	81.7	141.8
HIGHWAY MAINTENANCE & ADM.	180.6	1010.1	499.9	116.2	165.8	4005.2	615.6	462.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	51.4	104.3	557.2	232.1	16.2
ROAD-RELATED FACILITIES	0.0	12.2	0.0	0.0	0.5	45.3	258.3	8.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0
SOLID WASTE COLL & DISPOSAL	11.3	13.2	167.3	13.8	26.7	445.8	53.3	398.9
OTHER SANITATION	0.0	0.4	0.0	0.0	0.2	0.7	0.0	13.1
HEALTH & HUMAN SERVICES	0.0	3.3	0.3	3.8	1.5	19.1	30.6	4.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	100.0	11.8	0.0	150.0	384.6	145.0	146.2
CONSERVATION & DEVELOPMENT	13.5	152.8	19.8	7.9	41.8	477.1	145.4	96.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	44.4	52.7	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>533.6</b>	<b>2289.2</b>	<b>1108.8</b>	<b>385.5</b>	<b>1134.1</b>	<b>10799.3</b>	<b>4895.5</b>	<b>2343.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	31.4	154.6	878.3	81.7
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.8	40.0	432.8	8.4
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33.2</b>	<b>194.6</b>	<b>1311.1</b>	<b>90.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>533.6</b>	<b>2289.2</b>	<b>1108.8</b>	<b>385.5</b>	<b>1167.3</b>	<b>10993.9</b>	<b>6206.6</b>	<b>2433.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>533.6</b>	<b>2289.2</b>	<b>1108.8</b>	<b>385.5</b>	<b>1167.3</b>	<b>10993.9</b>	<b>6206.6</b>	<b>2433.5</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	737.5	11031.1	195.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	198.9	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	239.0	0.0	0.0

	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF SUMMIT
2003 POPULATION	3,401	7,471	9,595	8,205	7,259	7,591	3,839	5,057
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	488.5	995.1	2130.5	1679.1	1773.8	2356.0	749.7	1312.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	7.5	104.8	11.8	0.2	0.0	0.2	0.1
<b>TOTAL TAXES</b>	<b>489.2</b>	<b>1002.6</b>	<b>2235.4</b>	<b>1690.9</b>	<b>1774.0</b>	<b>2356.1</b>	<b>750.0</b>	<b>1313.1</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.8	0.0	0.5	399.4	0.0	0.0
STATE SHARED REVENUES	77.3	202.4	250.4	213.9	200.8	217.4	98.0	126.1
STATE HIGHWAY AIDS	68.5	135.7	199.0	148.0	132.3	228.4	91.8	142.4
ALL OTHER STATE AIDS	51.4	103.7	38.2	45.8	66.0	82.4	22.9	44.3
OTHER LOCAL GOVERNMENT AIDS	0.0	16.7	0.0	41.5	10.9	198.1	7.0	25.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>197.3</b>	<b>458.6</b>	<b>488.6</b>	<b>449.3</b>	<b>410.8</b>	<b>1125.9</b>	<b>219.8</b>	<b>337.8</b>
LICENSES & PERMITS	74.1	101.6	250.0	167.7	225.4	207.5	45.5	152.3
FINES, FORFEITS & PENALTIES	2.1	1.6	79.8	28.2	46.3	124.8	1.5	47.9
PUBLIC CHG. FOR SERVICES	181.0	455.5	699.9	138.9	377.9	54.7	35.1	366.3
INTERG. CHG. FOR SERVICES	0.0	0.0	33.9	0.0	3.3	11.2	23.3	4.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	12.7	22.4	47.5	21.3	24.3	48.5	7.7	23.4
OTHER REVENUES	0.0	6.6	535.4	16.7	22.3	43.8	44.5	42.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>12.7</b>	<b>29.0</b>	<b>582.9</b>	<b>38.0</b>	<b>46.6</b>	<b>92.3</b>	<b>52.3</b>	<b>65.7</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>956.6</b>	<b>2049.1</b>	<b>4370.8</b>	<b>2513.3</b>	<b>2884.6</b>	<b>3972.6</b>	<b>1127.7</b>	<b>2288.2</b>
OTHER FINANCING SOURCES	0.0	262.5	1125.0	0.0	0.0	66.8	0.0	197.9
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>956.6</b>	<b>2311.6</b>	<b>5495.8</b>	<b>2513.3</b>	<b>2884.6</b>	<b>4039.5</b>	<b>1127.7</b>	<b>2486.1</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	176.0	327.0	494.4	411.4	281.6	419.7	202.1	287.4
LAW ENFORCEMENT	14.0	3.9	220.9	165.8	664.6	1315.7	0.0	704.4
FIRE	156.4	204.5	743.9	388.3	211.3	440.8	128.9	297.9
AMBULANCE	0.0	83.5	12.9	170.8	148.4	37.4	36.7	9.8
OTHER PUBLIC SAFETY	51.6	61.2	119.7	43.4	96.1	143.7	29.7	120.7
HIGHWAY MAINTENANCE & ADM.	223.1	480.7	705.3	750.5	455.0	417.6	319.8	210.3
HIGHWAY CONSTRUCTION	0.0	0.0	457.9	244.5	0.0	2667.8	0.0	86.3
ROAD-RELATED FACILITIES	16.4	8.0	17.6	20.0	2.0	24.1	1.4	3.1
OTHER TRANSPORTATION	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	161.6	367.0	481.4	33.5	368.1	48.7	75.0	333.8
OTHER SANITATION	0.6	1.8	2.9	1.1	3.2	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	3.5	19.5	11.9	9.1	14.0	11.9	4.7	17.2
CULTURE & EDUCATION	101.1	0.0	355.8	298.3	5.0	0.0	0.0	0.0
PARKS & RECREATION	39.4	138.5	182.8	32.9	232.8	7.9	49.2	15.2
CONSERVATION & DEVELOPMENT	22.7	66.5	109.6	0.0	184.9	6.9	51.3	121.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>966.8</b>	<b>1762.7</b>	<b>3920.5</b>	<b>2570.1</b>	<b>2667.4</b>	<b>5543.3</b>	<b>899.1</b>	<b>2208.5</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	64.7	364.8	683.9	31.4	95.1	421.5	39.7	160.1
INTEREST & FISCAL CHARGES	14.8	22.9	179.9	7.8	28.5	188.1	17.4	178.2
<b>TOTAL DEBT SERVICE</b>	<b>79.6</b>	<b>387.7</b>	<b>863.8</b>	<b>39.2</b>	<b>123.6</b>	<b>609.6</b>	<b>57.1</b>	<b>338.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>1046.4</b>	<b>2150.4</b>	<b>4784.4</b>	<b>2609.4</b>	<b>2791.0</b>	<b>6152.9</b>	<b>956.3</b>	<b>2546.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1046.4</b>	<b>2150.4</b>	<b>4784.4</b>	<b>2609.4</b>	<b>2791.0</b>	<b>6152.9</b>	<b>956.3</b>	<b>2546.8</b>
<b>TOTAL GENERAL OBLIGATION DEBT</b>	<b>199.2</b>	<b>510.0</b>	<b>4351.6</b>	<b>137.1</b>	<b>675.7</b>	<b>12660.5</b>	<b>345.3</b>	<b>6564.3</b>
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	514.7	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	757.1	0.0	0.0

	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON
2003 POPULATION	7,351	8,645	82,963	868	1,497	2,836	760	4,229
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1479.5	1247.6	18768.9	85.0	133.9	533.9	110.0	514.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	26.8	733.2	0.6	0.9	5.5	0.9	1.5
TOTAL TAXES	1480.0	1274.4	19502.1	85.6	134.8	539.4	110.9	516.3
SPECIAL ASSESSMENTS	0.0	22.7	118.6	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	442.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	224.4	229.6	2217.1	49.7	43.0	65.6	51.8	114.7
STATE HIGHWAY AIDS	186.8	124.1	1903.4	73.8	64.2	142.6	65.0	130.9
ALL OTHER STATE AIDS	51.3	37.3	747.2	2.5	4.2	18.2	1.6	66.2
OTHER LOCAL GOVERNMENT AIDS	0.0	10.7	360.8	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	462.6	401.8	5670.7	126.1	111.4	226.5	118.5	311.8
LICENSES & PERMITS	79.3	183.0	1787.1	3.3	4.1	20.1	1.9	33.0
FINES, FORFEITS & PENALTIES	0.2	30.0	508.5	0.0	0.0	0.1	0.0	0.3
PUBLIC CHG. FOR SERVICES	413.3	548.2	4072.9	2.4	57.4	14.0	15.3	43.2
INTERG. CHG. FOR SERVICES	0.0	0.0	79.4	0.0	0.0	1.6	0.0	4.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	22.2	30.0	345.8	0.8	4.3	6.1	1.7	11.7
OTHER REVENUES	49.9	17.2	1000.8	2.1	2.9	0.6	2.8	0.0
TOTAL MISCELLANEOUS REVENUES	72.2	47.3	1346.6	3.0	7.2	6.8	4.6	11.7
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>2507.8</b>	<b>2507.6</b>	<b>33086.4</b>	<b>220.6</b>	<b>315.2</b>	<b>808.7</b>	<b>251.5</b>	<b>921.4</b>
OTHER FINANCING SOURCES	1407.9	800.0	3860.1	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>3915.7</b>	<b>3307.6</b>	<b>36946.5</b>	<b>220.6</b>	<b>315.2</b>	<b>808.7</b>	<b>251.5</b>	<b>921.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	335.8	362.6	4576.4	50.6	112.3	101.9	50.0	129.4
LAW ENFORCEMENT	0.8	6.1	4477.9	0.0	0.0	5.7	0.0	9.0
FIRE	388.3	410.4	4708.2	15.1	36.4	61.7	16.1	94.5
AMBULANCE	38.3	251.7	1177.8	5.8	8.7	29.6	5.4	44.4
OTHER PUBLIC SAFETY	61.2	112.9	1064.2	2.9	1.4	12.6	0.0	5.0
HIGHWAY MAINTENANCE & ADM.	853.8	529.7	6024.2	39.9	144.9	365.4	47.8	530.5
HIGHWAY CONSTRUCTION	0.0	0.0	3705.1	0.0	0.0	0.2	80.7	0.0
ROAD-RELATED FACILITIES	2.8	9.1	372.0	0.0	2.1	8.6	0.0	19.2
OTHER TRANSPORTATION	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	263.4	458.1	3043.2	35.8	55.2	34.1	26.4	98.5
OTHER SANITATION	0.4	2.0	26.0	0.0	0.0	7.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.9	0.0	134.2	0.7	0.3	4.3	0.5	7.2
CULTURE & EDUCATION	0.0	3.0	763.3	0.0	0.0	0.3	0.0	0.0
PARKS & RECREATION	93.1	4.4	1087.8	0.0	3.1	32.2	0.0	84.6
CONSERVATION & DEVELOPMENT	105.6	54.5	966.1	1.2	2.4	4.5	2.5	9.6
ALL OTHER EXPENDITURES	38.6	0.0	38.6	3.3	0.0	0.0	1.2	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>2189.5</b>	<b>2204.9</b>	<b>32172.1</b>	<b>155.5</b>	<b>367.1</b>	<b>668.6</b>	<b>231.0</b>	<b>1032.3</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1103.0	823.5	4748.1	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	62.1	48.2	1189.4	0.0	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>1165.1</b>	<b>871.7</b>	<b>5937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>3354.6</b>	<b>3076.7</b>	<b>38109.7</b>	<b>155.5</b>	<b>367.1</b>	<b>668.6</b>	<b>231.0</b>	<b>1032.3</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3354.6</b>	<b>3076.7</b>	<b>38109.7</b>	<b>155.5</b>	<b>367.1</b>	<b>668.6</b>	<b>231.0</b>	<b>1032.3</b>
TOTAL GENERAL OBLIGATION DEBT	1415.8	1013.1	39099.8	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	514.7	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	757.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF
2003 POPULATION	644	513	677	860	1,358	1,702	1,430	1,493
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	153.7	79.9	133.2	130.0	140.0	205.5	147.7	200.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	3.9	3.6	2.3	0.7	11.9	2.1	0.6
TOTAL TAXES	153.9	83.9	136.9	132.3	140.7	217.4	149.8	201.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	20.7	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.9	20.1	23.7	19.1	86.9	76.1	59.2	82.4
STATE HIGHWAY AIDS	34.7	80.1	77.7	81.8	93.5	100.3	99.0	85.3
ALL OTHER STATE AIDS	4.3	4.4	5.6	3.7	2.6	3.2	3.2	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
TOTAL INTERGOVERNMENTAL REV.	55.9	104.8	107.1	104.7	183.2	179.7	161.7	170.7
LICENSES & PERMITS	16.1	1.5	3.3	1.6	3.1	13.9	16.0	3.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	26.6	4.4	0.8	50.3	5.6	3.5	1.3	0.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.0	0.4	37.1	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.7	0.0	0.4	3.0	2.1	0.4	2.0	2.7
OTHER REVENUES	1.0	3.0	2.4	1.0	2.1	3.9	0.4	5.4
TOTAL MISCELLANEOUS REVENUES	2.8	3.1	2.9	4.1	4.2	4.4	2.4	8.1
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>255.5</b>	<b>197.9</b>	<b>251.4</b>	<b>297.1</b>	<b>337.6</b>	<b>456.2</b>	<b>352.1</b>	<b>384.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>255.5</b>	<b>197.9</b>	<b>251.4</b>	<b>297.1</b>	<b>337.6</b>	<b>456.2</b>	<b>352.1</b>	<b>384.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	62.4	56.1	46.9	32.5	43.4	47.6	75.4	54.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.4	0.0	0.0	0.5	0.0
FIRE	12.5	20.5	19.7	20.2	31.6	17.6	31.8	29.7
AMBULANCE	2.8	17.2	19.3	28.7	8.0	14.0	14.8	17.8
OTHER PUBLIC SAFETY	8.2	0.0	0.5	0.0	0.0	7.4	0.0	2.5
HIGHWAY MAINTENANCE & ADM.	29.0	128.9	124.3	87.6	66.5	322.4	196.5	74.7
HIGHWAY CONSTRUCTION	63.9	0.0	0.0	112.4	36.6	0.0	0.0	101.3
ROAD-RELATED FACILITIES	2.5	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.9	0.7	0.9	1.2	3.8	0.8	14.4	1.5
OTHER SANITATION	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.0	0.0	0.5	0.0	1.5	1.5	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
CONSERVATION & DEVELOPMENT	4.1	0.0	0.0	2.8	2.7	0.0	1.2	4.2
ALL OTHER EXPENDITURES	0.0	2.6	1.2	0.7	2.2	4.6	0.0	5.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>233.7</b>	<b>226.3</b>	<b>213.0</b>	<b>286.8</b>	<b>195.8</b>	<b>416.3</b>	<b>337.1</b>	<b>294.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	14.3	0.0	0.0	65.0	6.4	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.6	5.7	0.0	6.0	2.2	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>16.0</b>	<b>5.7</b>	<b>0.0</b>	<b>71.0</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>233.7</b>	<b>242.3</b>	<b>218.8</b>	<b>286.8</b>	<b>266.8</b>	<b>425.1</b>	<b>337.1</b>	<b>294.8</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>233.7</b>	<b>242.3</b>	<b>218.8</b>	<b>286.8</b>	<b>266.8</b>	<b>425.1</b>	<b>337.1</b>	<b>294.8</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	23.3	0.0	0.0	95.0	23.1	34.8	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA
2003 POPULATION	995	2,850	1,560	747	1,110	821	1,183	641
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	145.7	165.7	98.1	102.0	106.0	120.0	151.4	98.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	12.3	1.2	1.8	1.6	0.9	1.8	0.3
<b>TOTAL TAXES</b>	<b>147.1</b>	<b>178.0</b>	<b>99.3</b>	<b>103.8</b>	<b>107.6</b>	<b>120.9</b>	<b>153.3</b>	<b>99.2</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.6	93.9	66.9	49.3	32.7	47.1	64.8	46.5
STATE HIGHWAY AIDS	75.0	86.9	77.0	68.6	80.0	104.3	78.3	47.2
ALL OTHER STATE AIDS	3.2	15.5	3.8	2.3	4.7	1.8	2.5	1.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>137.9</b>	<b>196.5</b>	<b>147.7</b>	<b>120.3</b>	<b>117.6</b>	<b>153.2</b>	<b>145.7</b>	<b>95.4</b>
LICENSES & PERMITS	1.1	39.5	6.3	1.0	3.0	1.1	1.7	2.0
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	0.6	3.8	1.5	1.8	2.4	3.2	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.2	10.3	0.0	0.0	3.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.2	4.7	2.8	0.1	3.2	0.3	0.9	2.0
OTHER REVENUES	2.8	9.2	5.9	42.5	2.0	0.0	6.4	2.8
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>6.1</b>	<b>14.0</b>	<b>8.7</b>	<b>42.7</b>	<b>5.2</b>	<b>0.4</b>	<b>7.3</b>	<b>4.8</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>296.2</b>	<b>428.9</b>	<b>266.3</b>	<b>279.8</b>	<b>235.4</b>	<b>278.1</b>	<b>314.4</b>	<b>201.7</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>296.2</b>	<b>428.9</b>	<b>266.3</b>	<b>279.8</b>	<b>235.4</b>	<b>278.1</b>	<b>314.4</b>	<b>201.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	42.0	98.3	54.7	51.0	43.4	62.3	81.2	29.0
LAW ENFORCEMENT	0.0	2.2	0.0	0.5	0.0	0.0	0.0	0.0
FIRE	20.5	49.7	55.2	85.0	12.0	18.4	19.2	23.5
AMBULANCE	6.0	28.1	24.3	21.5	26.8	15.4	12.2	11.5
OTHER PUBLIC SAFETY	0.0	16.3	0.0	0.0	2.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	180.6	194.4	91.7	98.9	214.7	132.3	200.8	81.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4
ROAD-RELATED FACILITIES	0.0	1.6	2.5	0.0	0.0	1.0	0.8	0.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.4	26.1	0.7	0.3	1.6	30.7	2.8	24.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	0.0	0.7	0.0	0.0	0.0	1.3	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
PARKS & RECREATION	0.0	0.0	0.4	3.2	0.7	0.3	12.8	0.7
CONSERVATION & DEVELOPMENT	2.7	0.7	1.9	1.2	1.3	1.2	0.5	1.7
ALL OTHER EXPENDITURES	1.9	11.7	5.4	0.0	0.7	0.1	3.1	1.2
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>258.7</b>	<b>429.7</b>	<b>238.0</b>	<b>261.9</b>	<b>303.9</b>	<b>262.1</b>	<b>335.2</b>	<b>199.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.4	0.0	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>258.7</b>	<b>429.7</b>	<b>238.0</b>	<b>285.4</b>	<b>303.9</b>	<b>262.1</b>	<b>335.2</b>	<b>199.4</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>258.7</b>	<b>429.7</b>	<b>238.0</b>	<b>285.4</b>	<b>303.9</b>	<b>262.1</b>	<b>335.2</b>	<b>199.4</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	85.4	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK
2003 POPULATION	296	29,070	1,038	1,032	704	1,272	653	546
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	49.9	3606.4	82.8	105.6	169.7	121.8	112.8	60.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.2	61.2	0.0	1.0	1.6	12.5	1.8	1.2
TOTAL TAXES	54.2	3667.6	82.9	106.6	171.3	134.4	114.6	62.0
SPECIAL ASSESSMENTS	0.0	20.7	0.0	0.0	0.2	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	18.1	1189.0	31.7	38.6	16.3	41.2	16.0	15.7
STATE HIGHWAY AIDS	33.9	1781.0	50.4	81.4	93.6	73.0	89.7	89.4
ALL OTHER STATE AIDS	5.0	164.0	1.9	3.1	5.5	5.3	7.3	3.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.3	0.0	0.0	0.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	57.1	3134.4	84.1	123.3	116.1	119.7	113.1	108.9
LICENSES & PERMITS	1.0	179.3	0.5	1.2	1.0	0.7	0.1-	0.3
FINES, FORFEITS & PENALTIES	0.0	1.1	0.0	0.0	0.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.3	259.3	0.0	0.4	1.0	1.9	0.2	0.0
INTERG. CHG. FOR SERVICES	0.0	61.8	0.0	0.6	0.0	0.0	1.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	56.1	1.5	5.9	4.4	1.6	0.9	0.7
OTHER REVENUES	1.7	102.0	8.9	0.0	0.0	0.1	0.0	0.3
TOTAL MISCELLANEOUS REVENUES	2.8	158.2	10.4	5.9	4.4	1.8	0.9	1.0
<b>SUBTOTAL - GENERAL REVENUES</b>	131.5	7482.7	178.1	238.2	295.2	258.6	230.1	172.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	131.5	7482.7	178.1	238.2	295.2	258.6	230.1	172.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	40.7	1366.7	34.0	78.6	46.4	64.1	42.8	32.5
LAW ENFORCEMENT	0.0	18.5	0.0	0.0	14.0	0.0	3.3	1.2
FIRE	7.9	699.8	22.9	41.3	149.5	23.8	25.6	12.8
AMBULANCE	8.0	371.2	5.5	7.4	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	59.5	0.0	0.0	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	37.2	3391.6	102.6	48.8	64.9	134.1	27.8	79.4
HIGHWAY CONSTRUCTION	0.0	419.9	0.0	39.1	0.0	0.0	74.9	0.0
ROAD-RELATED FACILITIES	0.0	39.4	0.5	2.9	0.0	1.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.3	404.2	0.0	0.1	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	30.5	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	23.2	0.4	0.3	1.0	3.6	7.4	0.6
CULTURE & EDUCATION	0.0	1.2	3.0	1.1	5.0	0.5	7.0	15.0
PARKS & RECREATION	0.0	140.2	0.0	0.0	6.3	0.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	47.9	0.0	0.0	1.1	2.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	45.8	0.8	0.0	0.0	2.4	4.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	112.0	7060.1	170.1	219.8	288.6	233.4	193.2	141.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	105.9	0.0	0.0	0.0	0.0	0.0	22.1
INTEREST & FISCAL CHARGES	0.0	19.2	0.0	0.0	0.0	0.0	0.0	2.1
<b>TOTAL DEBT SERVICE</b>	0.0	125.1	0.0	0.0	0.0	0.0	0.0	24.3
<b>SUBTOTAL - EXPENDITURES</b>	112.0	7185.2	170.1	219.8	288.6	233.4	193.2	165.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	112.0	7185.2	170.1	219.8	288.6	233.4	193.2	165.9
TOTAL GENERAL OBLIGATION DEBT	0.0	261.7	0.0	0.0	0.0	0.0	0.0	20.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE
2003 POPULATION	1,371	2,129	1,125	402	549	971	606	606
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	164.0	404.7	138.4	80.4	73.3	44.0	57.2	35.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	0.8	1.9	0.8	0.3	0.6	1.5	14.2
<b>TOTAL TAXES</b>	<b>165.7</b>	<b>405.5</b>	<b>140.3</b>	<b>81.2</b>	<b>73.7</b>	<b>44.7</b>	<b>58.7</b>	<b>49.4</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.7	45.7	24.2	10.4	23.1	59.1	14.2	15.9
STATE HIGHWAY AIDS	107.1	100.5	91.3	81.7	109.0	47.3	71.0	56.9
ALL OTHER STATE AIDS	5.6	14.3	6.4	2.0	1.7	5.3	6.7	30.5
OTHER LOCAL GOVERNMENT AIDS	5.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>149.5</b>	<b>160.6</b>	<b>122.0</b>	<b>94.3</b>	<b>133.9</b>	<b>111.8</b>	<b>92.1</b>	<b>103.4</b>
LICENSES & PERMITS	0.9	5.1	2.1	0.0	6.4	1.2	0.7	0.4
FINES, FORFEITS & PENALTIES	0.0	7.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	7.9	0.2	0.0	0.3	1.2	0.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.2	2.4	0.0	0.0	0.0	0.0	0.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.4	13.3	3.8	3.3	0.6	9.5	0.6	2.0
OTHER REVENUES	8.3	20.4	9.5	0.0	0.6	1.3	6.1	28.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>15.7</b>	<b>33.8</b>	<b>13.3</b>	<b>3.3</b>	<b>1.2</b>	<b>10.9</b>	<b>6.7</b>	<b>30.2</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>334.9</b>	<b>621.0</b>	<b>280.7</b>	<b>178.9</b>	<b>215.8</b>	<b>169.8</b>	<b>158.8</b>	<b>184.0</b>
OTHER FINANCING SOURCES	0.0	0.0	52.3	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>334.9</b>	<b>621.0</b>	<b>333.0</b>	<b>178.9</b>	<b>215.8</b>	<b>169.8</b>	<b>158.8</b>	<b>184.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.3	114.6	53.0	28.4	37.7	37.3	38.0	28.9
LAW ENFORCEMENT	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	82.0	75.3	62.2	20.7	20.5	52.4	8.3	27.3
AMBULANCE	1.6	6.7	0.0	0.0	0.0	1.3	0.0	0.0
OTHER PUBLIC SAFETY	13.2	1.1	0.0	0.0	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	90.0	324.5	103.7	104.7	49.2	5.8	51.7	0.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	78.0	44.0	76.9	94.7
ROAD-RELATED FACILITIES	1.3	1.8	0.9	0.0	0.2	4.6	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	0.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.5	0.3	0.6	1.0	0.0	2.5	0.1
CULTURE & EDUCATION	11.9	1.2	1.4	1.2	1.5	32.8	0.0	0.3
PARKS & RECREATION	0.9	4.1	3.7	0.0	0.0	3.4	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.9	0.0	0.0	0.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	7.1	0.0	0.0	0.0	0.9	0.3	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>250.7</b>	<b>622.3</b>	<b>225.5</b>	<b>155.7</b>	<b>190.1</b>	<b>182.4</b>	<b>178.1</b>	<b>151.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	30.5	63.9	23.0	30.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	6.1	4.6	9.0	12.4	0.0	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>36.6</b>	<b>68.5</b>	<b>32.0</b>	<b>42.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>250.7</b>	<b>659.0</b>	<b>294.0</b>	<b>187.8</b>	<b>232.5</b>	<b>182.4</b>	<b>178.1</b>	<b>151.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>250.7</b>	<b>659.0</b>	<b>294.0</b>	<b>187.8</b>	<b>232.5</b>	<b>182.4</b>	<b>178.1</b>	<b>151.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	112.5	51.6	167.7	167.7	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON
2003 POPULATION	997	1,413	710	1,329	17,453	6,034	2,407	3,209
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	170.9	316.0	57.0	115.6	2310.8	797.2	262.1	659.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	1.9	0.9	1.2	46.5	0.0	0.1	26.2
<b>TOTAL TAXES</b>	<b>172.9</b>	<b>317.9</b>	<b>57.9</b>	<b>116.9</b>	<b>2357.3</b>	<b>797.2</b>	<b>262.3</b>	<b>685.5</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
STATE SHARED REVENUES	25.5	30.9	21.3	33.8	495.9	135.4	60.4	74.4
STATE HIGHWAY AIDS	68.7	95.6	84.9	81.0	1473.3	65.7	51.4	142.5
ALL OTHER STATE AIDS	4.1	14.4	1.7	5.2	125.8	36.6	13.1	132.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	5.8	0.0	1.5	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>98.5</b>	<b>141.0</b>	<b>107.9</b>	<b>120.1</b>	<b>2101.1</b>	<b>237.8</b>	<b>126.6</b>	<b>349.4</b>
LICENSES & PERMITS	1.0	4.0	0.1	5.0	31.1	124.3	36.2	87.9
FINES, FORFEITS & PENALTIES	0.0	0.6	0.0	0.0	9.2	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	1.2	1.6	0.3	0.0	20.3	308.3	84.6	548.7
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	5.4	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.6	1.7	1.2	1.7	65.3	16.6	4.9	17.5
OTHER REVENUES	2.7	10.8	0.5	1.8	99.9	41.4	11.8	77.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>7.4</b>	<b>12.5</b>	<b>1.7</b>	<b>3.5</b>	<b>165.3</b>	<b>58.0</b>	<b>16.7</b>	<b>94.5</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>281.1</b>	<b>478.2</b>	<b>168.1</b>	<b>245.6</b>	<b>4690.3</b>	<b>1525.8</b>	<b>527.2</b>	<b>1766.3</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	52.3	0.0	0.0	105.6
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>281.1</b>	<b>478.2</b>	<b>168.1</b>	<b>245.6</b>	<b>4742.6</b>	<b>1525.8</b>	<b>527.2</b>	<b>1872.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	48.3	161.1	23.8	34.2	945.8	357.6	123.0	187.3
LAW ENFORCEMENT	0.3	6.1	0.0	0.0	115.0	3.2	1.5	0.5
FIRE	52.5	70.1	17.0	28.7	793.7	100.3	48.3	109.8
AMBULANCE	0.8	0.0	0.7	0.0	24.2	25.6	29.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	15.0	42.2	21.0	41.2
HIGHWAY MAINTENANCE & ADM.	30.9	113.6	20.4	106.1	1459.3	285.5	151.7	878.2
HIGHWAY CONSTRUCTION	132.0	202.1	86.7	0.0	829.0	110.4	0.0	0.0
ROAD-RELATED FACILITIES	1.3	0.0	0.0	3.9	19.8	9.9	0.0	6.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	1.3	212.2	90.0	96.3
OTHER SANITATION	0.3	0.0	0.0	0.0	0.3	0.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	0.6	19.9	4.8	1.0	12.0
CULTURE & EDUCATION	11.9	5.0	0.1	0.0	99.1	8.1	0.0	0.0
PARKS & RECREATION	0.0	1.6	0.0	0.1	20.9	10.6	0.0	92.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.3	7.6	0.3	12.5	13.4
ALL OTHER EXPENDITURES	1.3	4.1	0.0	1.9	23.3	0.0	0.0	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>280.1</b>	<b>564.4</b>	<b>148.9</b>	<b>177.2</b>	<b>4374.6</b>	<b>1172.1</b>	<b>478.9</b>	<b>1438.8</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	39.4	13.5	21.3	10.0	253.9	0.0	6.2	38.9
INTEREST & FISCAL CHARGES	0.0	0.7	1.0	0.4	36.5	0.0	1.2	9.9
<b>TOTAL DEBT SERVICE</b>	<b>39.4</b>	<b>14.2</b>	<b>22.3</b>	<b>10.4</b>	<b>290.5</b>	<b>0.0</b>	<b>7.5</b>	<b>48.8</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>319.5</b>	<b>578.6</b>	<b>171.3</b>	<b>187.6</b>	<b>4665.1</b>	<b>1172.1</b>	<b>486.5</b>	<b>1487.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>319.5</b>	<b>578.6</b>	<b>171.3</b>	<b>187.6</b>	<b>4665.1</b>	<b>1172.1</b>	<b>486.5</b>	<b>1487.7</b>
TOTAL GENERAL OBLIGATION DEBT	90.8	0.0	8.9	0.0	620.1	0.0	20.6	276.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MENASHA	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD
2003 POPULATION	16,485	2,686	1,441	711	1,951	2,770	1,093	1,509
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	5846.9	285.0	125.2	120.5	165.0	242.1	205.5	265.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	279.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	81.0	0.0	0.0	0.0	0.2	0.0	0.1	0.3
<b>TOTAL TAXES</b>	<b>6207.6</b>	<b>285.0</b>	<b>125.2</b>	<b>120.5</b>	<b>165.2</b>	<b>242.1</b>	<b>205.6</b>	<b>265.3</b>
SPECIAL ASSESSMENTS	204.2	0.0	0.0	0.0	0.0	0.0	0.3	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	20.1	48.0	0.0	1.4	0.0	0.0	0.0	0.4
STATE SHARED REVENUES	681.4	404.1	50.0	31.4	49.4	133.9	25.5	63.3
STATE HIGHWAY AIDS	588.8	43.1	85.3	75.3	70.8	49.4	62.2	81.6
ALL OTHER STATE AIDS	540.3	23.3	7.7	3.8	13.7	24.2	7.3	8.8
OTHER LOCAL GOVERNMENT AIDS	192.9	1.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>2023.7</b>	<b>520.1</b>	<b>143.0</b>	<b>112.0</b>	<b>133.9</b>	<b>207.6</b>	<b>95.0</b>	<b>154.2</b>
LICENSES & PERMITS	677.5	56.6	4.0	2.1	32.7	41.1	10.1	8.6
FINES, FORFEITS & PENALTIES	118.5	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	579.2	15.5	54.7	0.3	8.2	138.4	2.9	57.1
INTERG. CHG. FOR SERVICES	0.0	0.0	5.7	0.0	0.0	1.3	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	109.1	6.8	1.4	4.1	3.0	5.7	6.5	8.3
OTHER REVENUES	64.8	19.2	3.1	14.3	3.4	10.7	11.2	7.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>174.0</b>	<b>26.0</b>	<b>4.5</b>	<b>18.4</b>	<b>6.5</b>	<b>16.5</b>	<b>17.7</b>	<b>15.9</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>9984.9</b>	<b>903.5</b>	<b>337.4</b>	<b>253.6</b>	<b>346.9</b>	<b>647.2</b>	<b>331.9</b>	<b>501.3</b>
OTHER FINANCING SOURCES	135.5	0.0	0.0	0.0	263.3	0.0	80.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>10120.5</b>	<b>903.5</b>	<b>337.4</b>	<b>253.6</b>	<b>610.2</b>	<b>647.2</b>	<b>411.9</b>	<b>501.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1252.7	146.3	84.7	78.1	75.2	116.2	85.2	48.2
LAW ENFORCEMENT	2346.3	3.1	0.0	0.0	0.1	0.0	0.0	0.2
FIRE	579.7	117.4	25.4	20.6	298.6	50.4	209.6	296.9
AMBULANCE	0.0	5.1	18.0	0.0	0.0	16.5	0.0	0.0
OTHER PUBLIC SAFETY	102.4	34.5	0.0	0.0	0.0	21.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1198.4	119.8	131.2	136.3	138.1	132.0	91.8	133.5
HIGHWAY CONSTRUCTION	1290.9	0.0	0.0	0.0	0.0	0.0	32.9	0.0
ROAD-RELATED FACILITIES	340.6	22.8	0.0	0.0	1.6	7.6	0.2	2.0
OTHER TRANSPORTATION	198.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	481.3	27.1	52.4	1.7	24.3	118.6	4.6	55.4
OTHER SANITATION	0.5	0.2	0.3	0.0	0.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	1.3	0.0	4.8	2.6	0.4	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	553.5	53.1	0.0	0.0	1.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	140.0	2.1	7.8	1.7	37.6	5.4	9.0	3.2
ALL OTHER EXPENDITURES	0.0	0.0	0.8	0.0	0.2	0.0	0.0	4.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>8485.5</b>	<b>532.6</b>	<b>322.2</b>	<b>238.5</b>	<b>582.5</b>	<b>471.1</b>	<b>434.2</b>	<b>544.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	1143.5	209.5	13.0	0.0	19.6	88.0	0.0	11.8
INTEREST & FISCAL CHARGES	529.2	81.0	4.0	0.0	4.2	16.3	0.0	3.5
<b>TOTAL DEBT SERVICE</b>	<b>1672.7</b>	<b>290.6</b>	<b>17.0</b>	<b>0.0</b>	<b>23.8</b>	<b>104.4</b>	<b>0.0</b>	<b>15.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>10158.3</b>	<b>823.3</b>	<b>339.3</b>	<b>238.5</b>	<b>606.3</b>	<b>575.6</b>	<b>434.2</b>	<b>560.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>10158.3</b>	<b>823.3</b>	<b>339.3</b>	<b>238.5</b>	<b>606.3</b>	<b>575.6</b>	<b>434.2</b>	<b>560.0</b>
TOTAL GENERAL OBLIGATION DEBT	14103.3	1213.3	65.0	0.0	324.5	184.4	80.0	59.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5783.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	5749.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE
2003 POPULATION	1,210	1,891	1,720	2,252	1,252	48,621	805	835
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	187.1	218.2	140.0	302.3	137.0	9959.0	173.3	72.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	9.7	0.0	0.0	0.0	289.3	0.0	0.0
OTHER TAXES	0.0	0.0	5.5	0.0	0.2	114.1	0.5	0.2
<b>TOTAL TAXES</b>	<b>187.1</b>	<b>228.1</b>	<b>145.5</b>	<b>302.4</b>	<b>137.3</b>	<b>10362.5</b>	<b>173.9</b>	<b>72.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	204.5	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	8.2	0.0	0.0	0.0	0.0	78.2	0.0	0.0
STATE SHARED REVENUES	31.2	55.9	68.6	52.1	31.1	1948.6	106.3	65.3
STATE HIGHWAY AIDS	82.2	62.8	87.1	67.1	63.9	1679.8	82.6	102.9
ALL OTHER STATE AIDS	7.1	17.5	9.4	16.7	9.8	872.4	1.5	2.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	195.8	0.0	4.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>128.8</b>	<b>136.3</b>	<b>165.2</b>	<b>136.0</b>	<b>104.9</b>	<b>4775.1</b>	<b>190.5</b>	<b>174.6</b>
LICENSES & PERMITS	5.8	23.2	14.8	60.2	7.9	1193.7	0.5	1.0
FINES, FORFEITS & PENALTIES	0.0	0.8	0.0	2.5	0.0	122.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	49.9	69.5	53.9	112.5	71.2	2155.7	12.2	22.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.1	8.2	0.0	0.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.2	8.4	4.1	4.8	9.8	214.8	5.6	1.0
OTHER REVENUES	4.6	25.0	10.9	19.5	9.0	334.2	5.3	0.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>7.8</b>	<b>33.5</b>	<b>15.1</b>	<b>24.4</b>	<b>18.8</b>	<b>549.0</b>	<b>11.0</b>	<b>1.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>379.6</b>	<b>491.6</b>	<b>394.6</b>	<b>638.2</b>	<b>341.4</b>	<b>19372.0</b>	<b>388.2</b>	<b>273.0</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	387.7	0.0	972.3	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>379.6</b>	<b>491.6</b>	<b>394.6</b>	<b>1026.0</b>	<b>341.4</b>	<b>20344.4</b>	<b>388.2</b>	<b>273.0</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	74.0	134.8	102.6	126.6	107.1	3100.4	42.8	19.9
LAW ENFORCEMENT	0.0	0.0	1.3	10.3	0.0	2366.8	0.0	0.0
FIRE	69.2	52.6	38.7	464.0	36.7	2518.8	24.1	22.3
AMBULANCE	5.6	4.9	0.0	0.0	3.0	108.4	9.5	13.2
OTHER PUBLIC SAFETY	0.4	11.5	9.2	25.5	8.0	317.7	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	194.2	79.1	108.9	143.3	114.9	4037.7	30.6	36.0
HIGHWAY CONSTRUCTION	0.0	0.0	98.5	0.0	0.0	1532.9	202.1	119.9
ROAD-RELATED FACILITIES	1.5	2.4	4.7	1.2	5.7	407.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	198.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.3	48.9	49.5	111.4	59.5	1483.2	1.0	1.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	14.5	2.6	2.1	1.6	49.8	4.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.6	8.8	50.6	0.0
PARKS & RECREATION	0.0	0.0	19.0	1.6	1.1	733.1	0.0	0.0
CONSERVATION & DEVELOPMENT	3.3	17.5	28.4	7.0	1.9	291.7	0.0	0.0
ALL OTHER EXPENDITURES	6.6	0.0	0.0	7.1	7.2	26.7	2.4	0.0
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>404.9</b>	<b>366.6</b>	<b>463.8</b>	<b>900.4</b>	<b>347.8</b>	<b>17185.5</b>	<b>368.1</b>	<b>213.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	50.7	9.5	35.8	0.0	1626.9	0.0	16.5
INTEREST & FISCAL CHARGES	0.0	6.7	1.4	16.8	0.0	674.7	0.0	2.7
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>57.4</b>	<b>10.9</b>	<b>52.7</b>	<b>0.0</b>	<b>2301.7</b>	<b>0.0</b>	<b>19.3</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>404.9</b>	<b>424.1</b>	<b>474.8</b>	<b>953.2</b>	<b>347.8</b>	<b>19487.2</b>	<b>368.1</b>	<b>233.0</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>404.9</b>	<b>424.1</b>	<b>474.8</b>	<b>953.2</b>	<b>347.8</b>	<b>19487.2</b>	<b>368.1</b>	<b>233.0</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	72.7	20.4	443.9	0.0	16863.9	0.0	21.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	5783.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	5749.2	0.0	0.0

	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN
2003 POPULATION	515	416	175	389	7,912	715	189	1,579
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	70.7	55.1	33.3	58.0	925.5	135.8	41.4	298.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
OTHER TAXES	1.0	2.8	0.0	0.5	7.3	0.7	0.9	0.1
TOTAL TAXES	71.7	57.9	33.3	58.5	933.7	136.5	42.3	298.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	8.4	0.0	0.0	0.0
STATE SHARED REVENUES	22.2	29.5	9.8	31.3	447.2	70.5	15.2	57.9
STATE HIGHWAY AIDS	18.5	60.9	16.9	36.7	172.5	82.4	29.2	84.4
ALL OTHER STATE AIDS	1.5	1.7	2.7	7.3	52.2	1.9	7.8	3.3
OTHER LOCAL GOVERNMENT AIDS	0.0	4.3	5.6	3.4	4.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	42.3	96.4	35.1	78.9	684.4	154.9	52.2	145.6
LICENSES & PERMITS	4.3	0.0	0.1	0.7	34.3	0.4	0.2	8.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	23.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.1	0.0	0.1	0.0	299.7	0.9	1.1	6.4
INTERG. CHG. FOR SERVICES	0.0	16.8	0.0	0.0	69.2	0.0	0.0	5.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.6	0.3	0.2	25.2	0.7	0.6	1.0
OTHER REVENUES	5.0	0.6	0.8	1.6	68.9	0.3	0.1	6.7
TOTAL MISCELLANEOUS REVENUES	5.2	1.3	1.1	1.9	94.1	1.0	0.8	7.8
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>129.8</b>	<b>172.6</b>	<b>69.9</b>	<b>140.1</b>	<b>2142.2</b>	<b>294.0</b>	<b>96.7</b>	<b>471.4</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	84.9	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>129.8</b>	<b>172.6</b>	<b>69.9</b>	<b>225.0</b>	<b>2142.2</b>	<b>294.0</b>	<b>96.7</b>	<b>471.4</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.6	21.6	21.2	111.7	330.0	37.8	16.0	64.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	239.6	0.0	0.0	0.0
FIRE	15.0	23.5	8.2	17.9	158.9	29.7	13.0	21.6
AMBULANCE	8.8	9.7	2.0	7.3	85.8	12.3	5.4	35.0
OTHER PUBLIC SAFETY	0.5	0.0	0.0	0.0	82.3	0.0	0.1	3.7
HIGHWAY MAINTENANCE & ADM.	21.4	26.5	3.2	24.2	316.7	32.8	11.9	257.5
HIGHWAY CONSTRUCTION	16.0	35.7	15.9	25.5	290.6	140.1	72.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.2	0.0	27.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.6	2.0	14.8	21.3	282.8	11.0	6.3	4.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.3	11.7	0.0	0.0	1.3
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.8	0.6	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	0.0	0.0	4.2	0.0	0.0	1.8
ALL OTHER EXPENDITURES	2.4	0.3	0.8	0.0	0.0	0.0	0.0	0.8
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>104.1</b>	<b>119.7</b>	<b>66.6</b>	<b>208.4</b>	<b>1849.9</b>	<b>264.7</b>	<b>125.5</b>	<b>391.1</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	13.4	44.5	0.0	23.7	97.4	14.9	0.0	50.9
INTEREST & FISCAL CHARGES	1.8	1.6	0.0	1.2	11.1	4.5	0.0	15.1
<b>TOTAL DEBT SERVICE</b>	<b>15.2</b>	<b>46.1</b>	<b>0.0</b>	<b>25.0</b>	<b>108.5</b>	<b>19.4</b>	<b>0.0</b>	<b>66.1</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>119.3</b>	<b>165.8</b>	<b>66.6</b>	<b>233.4</b>	<b>1958.5</b>	<b>284.1</b>	<b>125.5</b>	<b>457.2</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>119.3</b>	<b>165.8</b>	<b>66.6</b>	<b>233.4</b>	<b>1958.5</b>	<b>284.1</b>	<b>125.5</b>	<b>457.2</b>
TOTAL GENERAL OBLIGATION DEBT	34.1	0.0	0.0	146.2	136.2	36.2	0.0	242.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA
2003 POPULATION	825	714	1,469	306	1,586	871	1,160	5,443
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	160.9	31.4	42.0	56.0	208.6	159.1	85.4	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.2	1.4	1.3	0.5	2.2	0.4	31.3
<b>TOTAL TAXES</b>	<b>160.9</b>	<b>31.6</b>	<b>43.4</b>	<b>57.4</b>	<b>209.2</b>	<b>161.4</b>	<b>85.9</b>	<b>31.3</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	113.2	0.0	0.0	0.0
STATE SHARED REVENUES	36.7	56.5	77.2	29.5	115.0	40.8	84.4	307.3
STATE HIGHWAY AIDS	37.4	85.0	73.4	79.3	76.5	78.9	74.7	163.3
ALL OTHER STATE AIDS	2.2	4.4	9.6	10.4	2.3	2.3	2.9	40.4
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	2.4	6.8	4.0	0.0	4.0	4.0
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>80.5</b>	<b>145.9</b>	<b>162.8</b>	<b>126.2</b>	<b>311.1</b>	<b>122.1</b>	<b>166.1</b>	<b>515.1</b>
LICENSES & PERMITS	2.4	0.4	3.0	0.7	3.0	3.2	3.0	10.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.5
PUBLIC CHG. FOR SERVICES	4.6	3.4	63.0	2.3	6.7	8.0	1.4	233.5
INTERG. CHG. FOR SERVICES	0.0	4.1	0.8	0.0	0.1	2.0	0.0	0.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.1	1.4	3.2	1.9	1.7	1.1	5.3	26.0
OTHER REVENUES	1.1	3.4	0.9	1.9	8.0	1.9	6.4	21.3
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>3.2</b>	<b>4.8</b>	<b>4.1</b>	<b>3.8</b>	<b>9.8</b>	<b>3.1</b>	<b>11.7</b>	<b>47.3</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>251.8</b>	<b>190.6</b>	<b>277.3</b>	<b>190.6</b>	<b>540.2</b>	<b>299.9</b>	<b>268.4</b>	<b>838.3</b>
OTHER FINANCING SOURCES	174.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>426.1</b>	<b>190.6</b>	<b>277.3</b>	<b>190.6</b>	<b>540.2</b>	<b>299.9</b>	<b>268.4</b>	<b>838.3</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	28.0	24.1	44.3	43.4	61.0	39.9	33.2	197.8
LAW ENFORCEMENT	0.0	0.8	0.0	0.0	0.0	0.0	0.0	8.8
FIRE	197.4	22.2	23.6	4.0	283.5	35.2	43.6	73.2
AMBULANCE	12.5	12.3	12.4	9.3	30.5	20.8	12.8	44.5
OTHER PUBLIC SAFETY	0.1	0.0	0.5	0.0	0.0	0.9	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	34.4	219.5	161.0	67.1	149.7	67.9	132.1	383.8
HIGHWAY CONSTRUCTION	100.6	0.0	0.0	30.8	0.0	75.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.2	0.1	2.8	0.0	0.3	1.4	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.5	9.7	60.6	2.4	4.8	2.7	2.9	198.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	0.6	1.9	1.4	0.0	2.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.4	0.0	2.6	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	0.0	0.0	0.0	0.0	1.3	2.1	0.0
ALL OTHER EXPENDITURES	0.0	0.7	0.0	0.1	1.0	0.0	4.6	17.6
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>377.3</b>	<b>291.8</b>	<b>303.5</b>	<b>161.3</b>	<b>532.7</b>	<b>249.2</b>	<b>233.1</b>	<b>930.7</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	3.9	0.0	9.5	7.3	0.0	17.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.3	0.0	1.4	4.8	0.0	0.1	0.0	0.0
<b>TOTAL DEBT SERVICE</b>	<b>4.3</b>	<b>0.0</b>	<b>10.9</b>	<b>12.2</b>	<b>0.0</b>	<b>17.7</b>	<b>0.0</b>	<b>0.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>381.7</b>	<b>291.8</b>	<b>314.5</b>	<b>173.5</b>	<b>532.7</b>	<b>267.0</b>	<b>233.1</b>	<b>930.7</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>381.7</b>	<b>291.8</b>	<b>314.5</b>	<b>173.5</b>	<b>532.7</b>	<b>267.0</b>	<b>233.1</b>	<b>930.7</b>
TOTAL GENERAL OBLIGATION DEBT	178.3	0.0	20.6	26.3	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2003 POPULATION	1,166	814	1,141	793	29,818	4,593	4,593	1,711,203
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	82.7	97.9	79.9	43.8	2912.2	249.9	249.9	303210.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	777.1
OTHER TAXES	1.9	0.7	0.7	0.6	56.0	2.2	2.2	9757.6
<b>TOTAL TAXES</b>	<b>84.6</b>	<b>98.6</b>	<b>80.6</b>	<b>44.5</b>	<b>2969.0</b>	<b>252.1</b>	<b>252.1</b>	<b>313744.9</b>
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	2.9	0.0	0.0	6801.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	121.6	12.0	12.0	3103.0
STATE SHARED REVENUES	52.6	70.7	104.3	56.8	1888.0	315.4	315.4	81350.5
STATE HIGHWAY AIDS	70.2	94.7	99.5	56.1	1676.8	144.2	144.2	123293.2
ALL OTHER STATE AIDS	8.7	6.6	5.8	1.7	180.6	15.4	15.4	19086.4
OTHER LOCAL GOVERNMENT AIDS	5.7	0.0	4.0	4.0	60.4	89.7	89.7	12047.3
<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>137.3</b>	<b>172.1</b>	<b>213.8</b>	<b>118.8</b>	<b>3927.5</b>	<b>576.8</b>	<b>576.8</b>	<b>238880.7</b>
LICENSES & PERMITS	3.9	0.4	2.6	0.8	84.2	3.9	3.9	20788.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	24.3	0.0	0.0	3682.9
PUBLIC CHG. FOR SERVICES	8.1	3.3	4.1	1.4	689.3	0.0	0.0	43046.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	99.6	0.0	0.0	4869.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.4	1.1	2.3	1.4	87.2	5.6	5.6	8238.4
OTHER REVENUES	39.4	9.0	48.1	0.0	231.8	53.6	53.6	23217.2
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>42.9</b>	<b>10.2</b>	<b>50.4</b>	<b>1.5</b>	<b>319.0</b>	<b>59.2</b>	<b>59.2</b>	<b>31455.6</b>
<b>SUBTOTAL - GENERAL REVENUES</b>	<b>276.9</b>	<b>284.8</b>	<b>351.6</b>	<b>167.0</b>	<b>8116.1</b>	<b>892.1</b>	<b>892.1</b>	<b>663269.9</b>
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	259.1	0.0	0.0	59014.8
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>276.9</b>	<b>284.8</b>	<b>351.6</b>	<b>167.0</b>	<b>8375.3</b>	<b>892.1</b>	<b>892.1</b>	<b>722284.7</b>
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	44.4	25.9	39.4	27.9	1313.1	248.9	248.9	104101.6
LAW ENFORCEMENT	0.0	0.0	0.3	0.2	250.0	0.0	0.0	32831.5
FIRE	30.9	35.1	37.9	38.6	1160.0	172.4	172.4	79898.3
AMBULANCE	19.2	13.7	12.9	16.5	407.1	12.0	12.0	17062.4
OTHER PUBLIC SAFETY	0.0	0.0	0.9	0.0	90.7	25.0	25.0	9385.9
HIGHWAY MAINTENANCE & ADM.	242.6	88.5	39.4	10.5	2358.0	177.1	177.1	207371.8
HIGHWAY CONSTRUCTION	0.0	113.8	139.9	0.0	1379.0	0.0	0.0	89522.3
ROAD-RELATED FACILITIES	0.3	1.3	0.0	0.0	30.8	10.8	10.8	7455.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	28.0	0.0	0.0	2123.5
SOLID WASTE COLL & DISPOSAL	21.8	10.4	9.9	4.0	678.1	81.6	81.6	37240.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3367.2
HEALTH & HUMAN SERVICES	0.4	0.7	0.0	0.0	26.5	0.0	0.0	3176.9
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	52.7	9.7	9.7	5425.9
PARKS & RECREATION	0.7	0.0	0.0	0.0	4.7	5.1	5.1	10806.1
CONSERVATION & DEVELOPMENT	4.4	0.0	0.5	0.0	16.2	0.0	0.0	12376.7
ALL OTHER EXPENDITURES	1.9	1.1	5.3	0.0	39.5	0.0	0.0	4830.1
<b>SUBTOTAL-OPER. &amp; CAP. EXPEND</b>	<b>367.1</b>	<b>290.9</b>	<b>286.9</b>	<b>98.0</b>	<b>7835.0</b>	<b>742.9</b>	<b>742.9</b>	<b>626977.4</b>
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	299.9	8.8	8.8	57979.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	45.1	0.4	0.4	13204.4
<b>TOTAL DEBT SERVICE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>345.0</b>	<b>9.3</b>	<b>9.3</b>	<b>71184.0</b>
<b>SUBTOTAL - EXPENDITURES</b>	<b>367.1</b>	<b>290.9</b>	<b>286.9</b>	<b>98.0</b>	<b>8180.1</b>	<b>752.2</b>	<b>752.2</b>	<b>698161.5</b>
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3123.2
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>367.1</b>	<b>290.9</b>	<b>286.9</b>	<b>98.0</b>	<b>8180.1</b>	<b>752.2</b>	<b>752.2</b>	<b>701284.7</b>
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	841.9	0.0	0.0	332200.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32942.7
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30271.4